

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
2000	2400		\$ 430,071.68	\$ 342,799.59	\$ (87,272.09)	-20%
3000	3100		\$ 162,753,392.76	\$ 138,864,000.00	\$ (23,889,392.76)	-15%
6000	6300		\$ 507,267.32	\$ -	\$ (507,267.32)	-100%