

FH0 - Office of Police Complaints
FY 2021 BUDGETED SCHEDULE A SUMMARY

Agency	Fiscal Year	Vacancy Status	Salary	Fringe Benefits	Salary + Fringe	FTE
FH0	21	Filled	2,069,995.03	428,074.97	2,498,070.00	24.00
FH0	21	Vacant	136,557.00	28,239.99	164,796.99	0.75
Grand Total			2,206,552.03	456,314.96	2,662,866.99	24.75

FH0 - Office of Police Complaints
 FY 2021 BUDGETED FULL SCHEDULE A

Vacancy Status	FTE
Filled	24.00
Vacant	0.75
Total	24.75

Agency Code	Fiscal Year	Program	Activity	Fund Detail	Grant no/Ph	Vacancy Status	Position Number	Position Title	Grade	Step	Hire Date	Position Type	Salary	Fringe	Total Salary & Fringe	FTE
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FH0 - Office of Police Complaints
 FY 2021 BUDGETED SCHEDULE A BY FUND DETAIL

Vacancy Status	FTE
Filled	24.00
Vacant	0.75
Total	24.75

Agency	Fiscal Year	Fund Detail	Filled/ Vacant	Salary	Fringe Benefits	Total Salary + Fringe	Sum of Cur Year FTE
FH0	21	0100	Filled	2,069,995.03	428,074.97	2,498,070.00	24.00
		0100	Vacant	136,557.00	28,239.99	164,796.99	0.75
		0100 Total		2,206,552.03	456,314.96	2,662,866.99	24.75
Grand Total				2,206,552.03	456,314.96	2,662,866.99	24.75

FH0 - Office of Police Complaints
FY 2021 BUDGETED SCHEDULE A VACANCIES BY FUND

Agency	Fiscal Year	Fund Detail	Program	Activity	Filled/ Vacant	Position Number	Position Title	Grade	Step	Salary	Fringe Benefits
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