

Attachment III

Agency Name: Criminal Justice Coordinating Council

FY 21 Grants (Federal & Private)

FY21 Proposed Budget		\$75,000.00
FY21 Anticipated Revised Budget		-
FY21 # Proposed FTEs	\$	75,000.00
FY21 # Anticipated Revised FTEs		-

FY 19 Grants Lapse

FY19 Approved Budget	\$	-
FY19 Revised Budget (Year-end)	\$	-
FY19 Year-end Cash, Accrued, and ID Expenditures	\$	-
FY19 Unexpended Grant Award Amount	\$	-
FY19 # Approved FTEs		-
FY19 # Year-end FTEs		-