

**CRIMINAL JUSTICE COORDINATING COUNCIL (F30)
FY2019 AND FY2020 REPROGRAMMING
AS OF 12.19.19**

Reprogrammings								
Fiscal Year	Fund		Date	Amount	Activity	Description	Reprgm. Number	
2019	Federal Payment	Original Budget		\$ 2,150,000.00				
			2/25/19	150,000.00	3000 - Intergrated Information System	Federal Payment Adjustment	BJFPCORR	
				(150,000.00)	3000 - Intergrated Information System	Federal Payment Adjustment	BJJFPCA	
			3/12/19	300,000.00	1110 - Research and Analysis and Evaluation(Federal)/2120 - Topical Work Groups (Federal)/3110 - JUSTIS (Federal)	Per enacted Continuing Resolution Legislation	BAFJDVD1	
				(300,000.00)	1110 - Research and Analysis and Evaluation(Federal)/2120 - Topical Work Groups (Federal)/3110 - JUSTIS (Federal)	Per enacted Continuing Resolution Legislation	BAFJDVD1	
		Revised Budget		\$ 2,150,000.00				
		intra - District	Original Budget		\$ 171,003.99			
				9/25/19	74,318.00	1000 - Research and Analysis and Evaluation	Budget Authority Reprogramming moving between CSG 11 and CSG 12	APEH0002
					(74,318.00)	1000 - Research and Analysis and Evaluation	Budget Authority Reprogramming moving between CSG 11 and CSG 12	APEH0002
				Revised Budget		171,003.99		
		Local Funds	Original Budget		\$ 1,654,929.66			
			9/30/19	(40,000.00)	1010 - Research and Analysis and Evaluation	To support cluster agency FB0 and DQ0 Year - End PS Costs	BJFBDQ12	
			Revised Budget		\$ 1,614,929.66			
2020								