

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	FY20 Approved		Reduction Amount	Reduction Percentage
		Budget	FY21 Proposed Budget		
1000-RESEARCH ANALYSIS AND EVALUATION	1010-RESEARCH AND ANALYSIS	310,555.32	543,375.04	232,819.72	75.0%
2000-COLLAB. AND PLNG ACROSS AGENCIES	2010-OPERATIONAL INFRASTRUCTURE	714,083.93	537,618.98	(176,464.95)	-24.7%
3000-INTEGRATED INFORMATION SYSTEM	3010-JUSTIS	424,633.36	295,481.80	(129,151.56)	-30.4%
4000-ASMP	4140-INFORMATION TECHNOLOGY (FED)	24,354.39	-	(24,354.39)	-100.0%
	TOTAL	1,473,627.00	1,376,475.82	(97,151.18)	-6.6%