



<b>Sending Agency</b>	<b>Program</b>
Department of Corrections	3600 - INMATE CUSTODY
Department of Corrections	3600 - INMATE CUSTODY
Department of Corrections	1100 - AGENCY MANAGEMENT
Department of Corrections	2500 - INMATE SERVICES
Department of Corrections	2500 - INMATE SERVICES
Department of Corrections	2500 - INMATE SERVICES
Department of Corrections	3600 - INMATE CUSTODY

<b>Sending Agency</b>	<b>Receiving Program</b>
Mayor Policy	1100 - AGENCY MANAGEMENT
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Mayor Policy	1100 - AGENCY MANAGEMENT
Mayor Policy	2500 - INMATE SERVICES
Mayor Policy	3600 - INMATE CUSTODY
Mayor Policy	3600 - INMATE CUSTODY
Mayor Policy	3600 - INMATE CUSTODY
Department of Corrections( Capital Fund)	1100 - AGENCY MANAGEMENT

<b>Activity</b>
3605-INSTITUTIONAL SECURITY & CONTROL
3605-INSTITUTIONAL SECURITY & CONTROL
1120 - HUMAN RESOURCES MANAGEMENT
2520-INMATE ADJUSTMENT AND DEVELOPMENT SUPPORT
2520-INMATE ADJUSTMENT AND DEVELOPMENT SUPPORT
2520-INMATE ADJUSTMENT AND DEVELOPMENT SUPPORT
3605-INSTITUTIONAL SECURITY & CONTROL

<b>Receiving Activity</b>
1110 - EXECUTIVE DIRECTION AND SUPPORT
1150 - AGENCY OPERATIONS SUPPORT
1160 - FACILITY SERVICES
1160 - FACILITY SERVICES
2530 - INMATE HEALTH SERVICES
3605 - INSTITUTIONAL SECURITY AND CONTROL
3605 - INSTITUTIONAL SECURITY AND CONTROL
3605 - INSTITUTIONAL SECURITY AND CONTROL
1160 - FACILITY SERVICES

### Reprogrammings Sent out of the Agency

Service
605D-CORRECTIONAL TREATMENT FACILITY HOUSING
605D-CORRECTIONAL TREATMENT FACILITY HOUSING
120A - PERSONNEL OPERATIONS
520N - CASE MANAGEMENT SERVICES
520N - CASE MANAGEMENT SERVICES
520P - RESIDENTIAL SUBSTANCE ABUSE TREATMENT
605C - CENTRAL DETENTION FACILITY HOUSING

### Reprogrammings Received from other Agency

Receiving Service
110C - LEGAL SERVICES
150B - FLEET MANAGEMENT
160L - ENVIRONMENTAL AND SANITATION SERVICES
160B - MAINTENANCE AND REPAIR
530P - PHYSICAL AND MENTAL HEALTH SERVICES
605H - RELIEF POOL
605H - RELIEF POOL
605A - SECURITY MANAGEMENT
160B - MAINTENANCE AND REPAIR

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CSG	Amount
12	(49,104.36)
14	(21,447.87)
40	(19,000.00)
11	(790,000.00)
14	(60,000.00)
11	(200,000.00)
11	(266,324.00)

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Receiving CSG	Amount
40	220,000.00
41	100,000.00
20	20,000.00
40	52,000.00
41	678,523.00
12	79,596.62
14	24,197.38
20	8,000.00
40	375,000.00

<b>Explanation</b>
To fund centralise costs of HR services
To fund centralise costs of HR services
To fund centralise costs of HR services
To support Fire and Emergency Medical Services (FB0) and Commission on Judicial Disabilities and Tenure (DQ0)
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<b>Explanation</b>
Supplemental Budget - To hire 42 additional Cos
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HVAC Replacement for CDF