

QUESTION #2

Office of Victim Services and Justice Grants
 FY 2020 SCHEDULE A as of May 12, 2020

Vacancy Status	FTE
Filled	19.00
Vacant	4.00
Total	23.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Position Status	Fund
FOO	2020	1000	1090	Filled	00024338	Director	12/21/15	9	0	150,468.51	33,704.95	1.00	Reg	Active	Local
FOO	2020	1000	1090	Filled	00038408	Staff Assistant	01/09/17	11	8	75,362.01	16,881.09	1.00	Reg	Active	Local
FOO	2020	1000	1090	Filled	00047371	Administrative Officer	03/10/02	14	10	133,537.00	29,912.29	1.00	Reg	Active	Local
FOO	2020	1000	1090	Vacant	00085460	Program Analyst	(blank)	12	0	76,126.00	17,052.22	1.00	Reg	Active	Local
FOO	2020	2000	2010	Filled	00040824	Grants Management Specialist	04/29/19	13	5	98,947.00	22,164.13	1.00	Reg	Active	Federal
FOO	2020	2000	2010	Filled	00047283	Grants Management Specialist	08/25/14	13	7	104,569.00	23,423.46	1.00	Reg	Active	Local
FOO	2020	2000	2010	Filled	00073531	Special Assistant	02/02/15	7	0	103,321.71	23,144.06	1.00	Reg	Active	Local
FOO	2020	2000	2010	Vacant	00097036	Grants Financial Analyst	(blank)	13	3	93,325.00	20,904.80	1.00	Reg	Active	Local
FOO	2020	2000	2010	Filled	00098311	Deputy Director for Justice Gr	06/24/19	14	0	107,843.60	24,156.97	1.00	Reg	Active	Local
FOO	2020	2000	2010	Filled	00099479	Grants Management Specialist	11/12/19	13	2	90,514.00	20,275.14	1.00	Reg	Active	Local
FOO	2020	2000	2010	Vacant	00099594	Training Specialist	(blank)	13	0	87,703.00	19,645.47	1.00	Reg	Active	Local
FOO	2020	4000	4010	Filled	00035815	Grants Management Specialist	10/17/16	13	3	93,325.00	20,904.80	1.00	Reg	Active	Local
FOO	2020	4000	4010	Filled	00042368	Grants Management Specialist	02/20/07	14	5	116,937.00	26,193.89	1.00	Reg	Active	Local/Federal
FOO	2020	4000	4010	Filled	00042594	Grants Management Specialist	07/13/15	13	5	98,947.00	22,164.13	1.00	Reg	Active	Local/Federal
FOO	2020	4000	4010	Filled	00046584	Deputy Director for Victim Ser	11/13/18	14	0	129,411.26	28,988.13	1.00	Reg	Active	Local/Federal
FOO	2020	4000	4010	Filled	00086148	Grants Management Specialist	10/28/13	13	2	90,514.00	20,275.14	1.00	Reg	Active	SPR
FOO	2020	4000	4010	Filled	00088440	Grants Management Specialist	04/13/09	14	5	116,937.00	26,193.88	1.00	Reg	Active	Local/Federal
FOO	2020	4000	4010	Filled	00090685	Grants Management Specialist	09/04/18	13	2	90,514.00	20,275.14	1.00	Reg	Active	SPR
FOO	2020	4000	4010	Filled	00099591	Program Coordinator (TRCEP)	1/21/2020	13	4	96,136.00	21,534.46	1.00	Reg	Active	Local
FOO	2020	4000	4020	Vacant	00097037	Program Coordinator (Address C	(blank)	12	0	76,126.00	17,052.22	1.00	Reg	Active	Local
FOO	2020	4000	4010	Filled	00099592	Clinical Care Coordinator	1/21/2020	13	4	96,136.00	21,534.46	1.00	Reg	Active	Local
FOO	2020	5000	5010	Filled	00039139	Grants Management Specialist	09/08/15	13	4	96,136.00	21,534.46	1.00	Reg	Active	Local
FOO	2020	5000	5010	Filled	00045993	Grants Management Specialist	06/10/19	13	1	87,703.00	19,645.47	1.00	Reg	Active	Local
AGENCY GRAND TOTAL										\$ 2,310,539.09	\$ 517,560.76	23.00			