

QUESTION #2

DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE
 FY 2020 SCHEDULE A as of May 12, 2020

Vacancy Status	FTE
Filled	9.00
Vacant	1.00
Total	10.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/Term	Position Status	Fund
FQ0	2020	1000	1090	Filled	00044249	Deputy City Administrator	1/2/2015	E5	0	218,123.60	44,279.09	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Filled	00047394	Chief of Staff	10/29/2007	9	0	157,156.00	31,902.67	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Vacant	00073532	Research and Data Analyst		13	0	76,126.00	15,453.58	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Filled	00086138	Executive Assistant	10/13/2015	12	3	80,848.00	16,412.14	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Filled	00088333	Performance and Data Analyst	11/1/2014	13	0	96,968.60	19,684.63	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Filled	00092094	Legislative Analyst	1/12/2015	13	7	104,569.00	21,227.51	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Filled	00094547	Program Analyst	4/2/2018	13	4	101,758.00	20,656.87	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Filled	00094999	Program Analyst	3/2/2015	7	0	120,541.99	24,470.02	1.00	Reg	Active	Local
FQ0	2020	1000	1090	Filled	00099836	Policy Advisor	5/26/2015	14	3	110,297.00	22,390.29	1.00	Reg	Active	Local
FQ0	2020	2000	2010	Filled	00091990	Attorney Advisor	1/3/2017	8	0	125,460.76	25,468.53	1.00	Reg	Active	Local
AGENCY GRAND TOTAL										\$ 1,191,848.95	\$ 241,945.34	10.00			

* FY 2020 FTE count does not include the new position Program Analyst/ Salary \$144,570 added in FY 2021