

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY1)	Contract / Grant Period Total Amount (FY1)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	ISD		Forensic Examination Unit	Competitive	Fixed Price Incentive	\$300,000	10/1/21	9/30/21	Not Applicable	\$300,000		Ongoing	Local	Local	Local	Local	
Contract/Procurement	ISD		Latent Fingerprint Examination Unit	Competitive	Fixed Price Incentive	\$300,000	10/1/21	9/30/21	Not Applicable	\$300,000		Ongoing	Local	Local	Local	Local	
Contract/Procurement	ISD		DNA Backlog Contractors / Forensic Testing	Competitive	Fixed Price Incentive	\$300,000	10/1/21	9/30/21	Not Applicable	\$300,000		Ongoing	Local	Local	Local	Local	
Contract/Procurement	ISD		PHL Laboratory Services Service Contracts	Competitive	Fixed Price Incentive	\$300,000	10/1/21	9/30/21	Not Applicable	\$300,000		Ongoing	Local	Local	Local	Local	
Contract/Procurement	HEM		Consolidated Maintenance Service Contract for the Department's Scientific Instruments	Non-Competitive/Sole Source	Fixed Price Incentive	\$300,000	10/1/21	9/30/21	Not Applicable	\$300,000		Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Maintenance Contracts for Laboratory Equipment, funding includes fees charged from DOJ source of funding as a federal grant from the CDC.
Contract/Procurement	ISD		Laboratory Services Service Contracts - Individual Service Agreements	Competitive	Fixed Price Incentive	\$345,100	10/1/21	9/30/21	Not Applicable	\$345,100		Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Individual Funding from DOJ because of funding is a federal grant from CDC. Supports Maintenance Contracts for Lab Equipment.
										Total	\$1,545,100						