

Attachment II-Intra-Districts			
Agency Name: Department of Forensic Sciences (FR0)			
A	Amount	FTEs	Sending Agency (Buyer)
	\$584,404	5.00	Department of Health
	\$340,000		Department of Health
	\$399,842		Department of Health
	\$540,000	5.00	Office of Victim Services & Justice Grants
Total	\$1,864,246		
B	Amount	FTEs	Receiving Agency (Seller)
	\$21,237		Office of the Chief Technology Officer
	\$92,852		Office of the Chief Technology Officer
	\$47,677		Department of Public Works
	\$7,559		Department of Human Resources
	\$12,000		Office of Contracting and Procurement
	\$26,591		Office of Unified Communications
Total	\$207,916		

