| Attachme  | nt II-Intra-District | s          |  |
|-----------|----------------------|------------|--|
|           |                      |            |  |
| Agency No | ame: Departmen       | t of Foren | sic Sciences (FR0)                         |
| _         |                      |            |  |
| Α         | Amount               | FTEs       | Sending Agency (Buyer)                     |
|           | \$584,404            | 5.00       | Department of Health                       |
|           | \$340,000            |            | Department of Health                       |
|           | \$399,842            |            | Department of Health                       |
|           | \$540,000            | 5.00       | Office of Victim Services & Justice Grants |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
| Total     | \$1,864,246          |            |  |
| TOtal     | \$1,004,240          |            |  |
|           |                      |            |  |
|           |                      |            |  |
| В         | Amount               | FTEs       | Receiving Agency (Seller)                  |
|           | \$21,237             | 1120       | Office of the Chief Technology Officer     |
|           | \$92,852             |            | Office of the Chief Technology Officer     |
|           | \$47,677             |            | Department of Public Works                 |
|           | \$7,559              |            | Department of Human Resources              |
|           | \$12,000             |            | Office of Contracting and Procurement      |
|           | \$26,591             |            | Office of Unified Communications           |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
|           |                      |            |  |
| T . 1 . 2 | 4007.046             |            |  |
| Total     | \$207,916            |            |  |
|           |                      |            |  |

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| Service  |
|--|
| Epidmiology and Laboratory Capity Grant (ELC)  |
| Public Helath Emergency Preparedness (PHEP) Coorperative Agreement   |
| Opioid Grant   |
| Physical Evidence Recovery Kit Initiative Reimbursable Agreement funding not advanced (OVS)  |
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| Service  |
| Request for Telecommunication Services   |
| OCTO Assessment  |
| Fleet Assessment - Vehicle Maintenance and Repair  |
| HR Assessment  |
| Purchase Cards   |
| Purchase of additional CSS radios  |
| 1 dionage of additional OCC fadios   |
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| Account Code Where This is Funded in Agency FY  |
|---|
| Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget                                  |
|   |
| <b>2021 and FY 2020 Budget</b><br>0100/1000/1040/0494   |
| 2021 and FY 2020 Budget<br>0100/1000/1040/0494<br>0100/1000/1040/0308                                   |
| 2021 and FY 2020 Budget<br>0100/1000/1040/0494<br>0100/1000/1040/0308<br>0100/1000/1070/0404            |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1040/0308 0100/1000/1070/0404 0100/1000/1010/0408 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1040/0308 0100/1000/1070/0404 0100/1000/1010/0408 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |
| 2021 and FY 2020 Budget 0100/1000/1040/0494 0100/1000/1070/0404 0100/1000/1010/0408 0100/1000/1020/0410 |

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