

<b>Fiscal Year</b>	<b>Program</b>	<b>Activity</b>
2019	5000 - Family Services	5037 - Homeless Services Continuum Family
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	PERSONNEL-MASTER	PERSONNEL-MASTER
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL

2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2019	INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	PROGRAM DIRECTION AND OVERSIGHT	PROGRAM DIRECTION AND OVERSIGHT
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	BUDGET OPERATIONS	BUDGET OPERATIONS
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL

2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	BUDGET OPERATIONS	BUDGET OPERATIONS
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	PERSONNEL-MASTER	PERSONNEL-MASTER
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2019	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2019	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT

<b>Fiscal Year</b>	<b>Program</b>	<b>Activity</b>
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	PROGRAM DIRECTION AND OVERSIGHT	PROGRAM DIRECTION AND OVERSIGHT
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT

2020	PROGRAM DIRECTION AND OVERSIGHT	PROGRAM DIRECTION AND OVERSIGHT
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2020	INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY
2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS	CASE MANAGEMENT AND JUDICIAL SUPPORT SVS
2020	JUDICIAL ASSISTANCE AND LEGAL COUNSEL	JUDICIAL ASSISTANCE AND LEGAL COUNSEL

2020	TRIALS/APPEALS AND JUSTICE MANAGEMENT	TRIALS/APPEALS AND JUSTICE MANAGEMENT
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**Sending**

<b>Service</b>	<b>CSG</b>	<b>Amount</b>
<i>HC78 - Shelter Operations</i>	50	<i>(150,000)</i>
N/A	0111	(72,108.00)
N/A	0147	(13,628.00)
N/A	0408	(200,000.00)
N/A	0111	162,200.00
N/A	0147	37,800.00
N/A	0147	3,000.00
N/A	0111	(126,678.82)
N/A	0111	(116,772.06)
N/A	0409	(37,821.00)
N/A	0147	(125,782.58)
N/A	0111	(61,161.62)
N/A	0111	(80,609.39)
N/A	0147	(50.00)
N/A	0147	1,639.56
N/A	0111	(115,466.82)
N/A	0111	(9,400.00)
N/A	0147	(5,062.72)
N/A	0147	14,174.65
N/A	0409	12,000.00

N/A	0410	38,000.00
N/A	0409	12,736.00
N/A	0408	10,000.00
N/A	0409	(150,000.00)
N/A	0147	47,250.00
N/A	0111	92,000.00
N/A	0408	(56,586.00)
N/A	0125	(50,000.00)
N/A	0134	(10,259.67)
N/A	0408	(9,039.84)
N/A	0111	(25,376.16)
N/A	0111	5,062.72
N/A	0125	10,813.52
N/A	0408	(250,000.00)
N/A	0111	(115,967.11)
N/A	0147	(17,089.67)
N/A	0408	20,000.00
N/A	0409	(20,000.00)
N/A	0409	(18,364.27)
N/A	0147	(19,390.61)
N/A	0147	(34,966.69)
N/A	0111	(26,627.73)
N/A	0111	121,650.00

N/A	0147	28,350.00
N/A	0111	202,750.00
N/A	0133	(78,000.00)
N/A	0408	(6,287.66)
N/A	0408	(15,000.00)
N/A	0706	13,000.00
N/A	0408	113,056.78
N/A	0111	(543.56)
N/A	0111	(306.32)
N/A	0409	45,000.00
N/A	0408	25,000.00
N/A	0133	(133,000.00)
N/A	0147	(12,897.28)
N/A	0147	(33,227.94)

**Sending**

<b>Service</b>	<b>CSG</b>	<b>Amount</b>
N/A	0147	(3,070.51)
N/A	0407	40,000.00
N/A	0111	92,805.62
N/A	0111	172,416.00
N/A	0147	(33,273.08)

N/A	0701	30,000.00
N/A	0409	(110,624.30)
N/A	0111	167,785.00
N/A	0409	(45,000.00)
N/A	0147	32,215.00
N/A	0111	(15,992.22)
N/A	0409	(35,000.00)
N/A	0410	35,000.00
N/A	0409	(28,000.00)
N/A	0111	112,416.11
N/A	0711	31,000.00
N/A	0408	12,500.00
N/A	0147	40,970.00
N/A	0125	148,710.00
N/A	0111	(170,028.46)
N/A	0147	(4,451.39)
N/A	0424	20,000.00
N/A	0409	90,000.00
N/A	0710	39,000.00
N/A	0409	(37,821.00)
N/A	0147	21,583.89
N/A	0111	(23,184.34)
N/A	0147	17,818.68

N/A	0408	(200,000.00)
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### Reprogrammings within the Agency

Explanation	Program
<i>Underspending as a result of revised grant.</i>	<i>5000 - Family Services</i>
	<i>5000 - Family Services</i>
REPROGRAMMING 19-0014	
REPROGRAMMING 19-0014	
REPROGRAM TO PERSONAL SERVICE	
REPROGRAM TO PERSONAL SERVICE	
REPROGRAM TO PERSONAL SERVICE	
MODIFY MEDICAID GRANT-INCREASE	
TO SUPPORT FB AND DQ PS COSTS	
REDUCE BUDGET TO EXPEND LEVEL	
FY19 ID CLOSEOUT FS0 -37.8K	
TO SUPPORT FB AND DQ PS COSTS	
TO SUPPORT FB AND DQ PS COSTS	
REDUCE BUDGET TO EXPEND LEVEL	
ID CLOSEOUT	
ID REPROGRAMMING	
TO SUPPORT FB AND DQ PS COSTS	
TO SUPPORT FB AND DQ PS COSTS	
ID REPROGRAMMING	
ID REPROGRAMMING	
REPROGRAMMING 19-0014	

REPROGRAMMING 19-0014		
REPROGRAMMING 19-0014		
REPROGRAMMING 19-0014		
REPROGRAM TO PERSONAL SERVICE		
REPROGRAM TP PERSONAL SERVICE		
MODIFY MEDICAID GRANT-INCREASE		
FY 2019 SUPPLEMENTAL BUDGET		
FY 2019 SUPPLEMENTAL BUDGET		
TO SUPPORT FB AND DQ PS COSTS		
REDUCE BUDGET TO EXPENDT LEVEL		
ID CLOSEOUT		
ID REPROGRAMMING		
ID REPROGRAMMING		
REPROGRAM TP PERSONAL SERVICE		
REPROGRAMMING #19-0245		
REPROGRAMMING #19-0245		
REPROGRAMMING #19-0245		
TO SUPPORT FB AND DQ PS COSTS		
REDUCE BUDGET TO EXPEND LEVEL		
REDUCE BUDGET TO EXPEND LEVEL		
ID CLOSEOUT		
ID REPROGRAMMING		
REPROGRAM TO PERSONAL SERVICE		

REPROGRAM TO PERSONAL SERVICE	
REPROGRAM TP PERSONAL SERVICE	
FRO REPROG FOR PHEP	
TO SUPPORT FB AND DQ PS COSTS	
ID CLOSEOUT	
REPROGRAMMING 19-0014	
REPROGRAMMING #19-0245	
TO SUPPORT FB AND DQ PS COSTS	
ID CLOSEOUT	
ESTABLISH BUDGET	
ESTABLISH INTRA-DIST (DCPS)	
FRO REPROG FOR PHEP	
TO SUPPORT FB AND DQ PS COSTS	
REDUCE BUDGET TO EXPEND LEVEL	

**Reprogrammings within the Agency**

<b>Explanation</b>	<b>Program</b>
RP 4 CONTRACTS, RENOVATION,ETC	
RP 4 CONTRACTS, RENOVATION,ETC	
SHIFT FROM 300A NPS	
BEING TO INCREASE BUDGET	
RP 4 CONTRACTS, RENOVATION,ETC	

RP 4 CONTRACTS, RENOVATION,ETC	
SHIFT TO 300A PS	
SHIFT FROM OWH MOU NPS	
DOEE MOU BGT AUTHORITY REDUCTN	
SHIFT FROM OWH MOU NPS	
RP 4 CONTRACTS, RENOVATION,ETC	
RP 4 CONTRACTS, RENOVATION,ETC	
RP 4 CONTRACTS, RENOVATION,ETC	
TO SUPPORT BUILD-OUT AT 655	
INCREASE MED GRANT PS	
RP 4 CONTRACTS, RENOVATION,ETC	
DCPS DISCIPLINARY CASES MOU	
BEING TO INCREASE BUDGET	
LAW CLERK PGM GTOWN LAW DONATE	
RP 4 CONTRACTS, RENOVATION,ETC	
OAG MOU BGT AUTHORITY REDUCTN	
INCREASE MED GRANT PS	
RP 4 CONTRACTS, RENOVATION,ETC	
SHIFT FROM 300A NPS	

SHIFT TO OWH PS









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