

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000-Administrative	1010-Personnel	ADMINISTRATIVE MANAGEMENT PROGRAM (PS)	300,655	128,041	172,615	57%
1000-Administrative	1080-Fleet Management	Fleet Maint	324,363	187,532	136,831	42%
1000-Administrative	1086-Records Management	Records Management	455,457	314,743	140,714	31%
2000-Death Investigations/Certifications	2301-Forensic Support Services	FORENSIC SUPPORT SERVICES	40,530	-470,837	511,367	1262%
2000-Death Investigations/Certifications	2302-Histology	Histology Equip Maint	174,167	134,846	39,321	23%