

CJCC FY2021 SCHEDULE A SUMMARY

		<b>FILLED</b>	<b>VACANT</b>
<b>FY2021 FTE AUTHORITY</b>		<b>16.00</b>	<b>4.00</b>
FUND	PROGRAM		
0100 - LOCAL FUNDS	1000-RESEARCH ANALYSIS AND EVALUATION	2.00	0.27
	2000-COLLAB. AND PLNG ACROSS AGENCIES	3.00	-
<b>TOTAL LOCAL</b>		<b>5.00</b>	<b>0.27</b>
8110 - FEDERAL PAYMENT FUNDS	1000-RESEARCH ANALYSIS AND EVALUATION	1.00	2.00
	2000-COLLAB. AND PLNG ACROSS AGENCIES	4.00	-
	3000-INTEGRATED INFORMATION SYSTEM	6.00	1.00
<b>TOTAL FEDERAL PAYMENT</b>		<b>11.00</b>	<b>3.00</b>
INTRA - DISTRICT	1000-RESEARCH ANALYSIS AND EVALUATION	0.00	0.73
<b>TOTAL INTRA - DISTRICT FUNDS</b>		<b>0.00</b>	<b>0.73</b>

<b>TOTAL</b>
<b>20.00</b>
2.27
3.00
<b>5.27</b>
3.00
4.00
7.00
<b>14.00</b>
0.73
<b>0.73</b>