

Attachment III- Grants (Federal & Private)

Agency Name: Department of Health

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	SOAR Grant Number	SOAR Grant Phase	FY21 Proposed Budget	FY21 Anticipated Revised Budget	FY21 # Proposed FTEs	FY21 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
DC PUBLIC HEALTH PREVENTION	Federal	CDC	01DCPH	20	1,159,618.05	1,159,618.05	6.00	6.00	Bryan Cheseman	Deputy Director for Operations	DC Public Health Actions to Prevent and Manage Diabetes, Heart Disease, and Stroke	
HIV BEHAVIORAL SERVICES	Federal	CDC	01HASB	20	131,066.59	131,066.59	0.05	0.05	Lawrence Frison	Deputy Director for Operations	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.	
HHP COOPERATIVE AGREEMENT	Federal	CDC	01HHPG	20	627,194.13	627,194.13	1.20	1.20	Melissa Dunkerson	Deputy Director for Operations	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies	
INTEGRATED SURVEILLANCE AND PREVENTION	Federal	CDC	01HISP	20	1,127,969.14	1,127,969.14	7.46	7.46	Lawrence Frison	Deputy Director for Operations	The purpose is to assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	
OVERDOSE DATA & ACTION GRANT	Federal	CDC	01ODAG	20	3,243,853.51	3,243,853.51	10.15	10.15	Terrence Williams	Deputy Director for Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	
INCREASE AND IMPROVE SYNDEMICS IN DC	Federal	CDC	01PCHD	20	211,312.93	211,312.93	1.98	1.98	Lawrence Frison	Deputy Director for Operations	The purpose is to strengthen STD prevention programs in eligible jurisdictions.	
PHEP COOPERATIVE AGREEMENT	Federal	CDC	01PHEP	20	3,489,267.25	3,489,267.25	17.80	17.80	Melissa Dunkerson	Deputy Director for Operations	DC Public Health and Emergency Response	
SUPPORT ORAL HEALTH WORKFORCE	Federal	HRSA	01SOHW	20	228,971.51	228,971.51	1.29	1.29	Bryan Cheseman	Deputy Director for Operations	Grants to States to Support Oral Health Workforce Activities	
HOMEVISITING GRANT PROGRAM	Federal	HRSA	02HVIS	19	1,559,717.99	1,559,717.99	2.00	2.00	Bryan Cheseman	Deputy Director for Operations	Maternal, Infant and Early Childhood Home visiting Grant Program	
DC PUBLIC HEALTH PREVENTION	Federal	CDC	11DCPH	21	437,669.01	437,669.01	2.00	2.00	Bryan Cheseman	Deputy Director for Operations	DC Public Health Actions to Prevent and Manage Diabetes, Heart Disease, and Stroke	
FOOD PROTECTION TASK FORCE	Federal	Food and Drug Admin	11FPTF	21	10,000.00	10,000.00	-	-	Yeolman Owens	Deputy Director for Operations	Support for the Integrated Food Safety System and Food Protection Task Force	
FOOD SAFETY HYGIENE INSPECTION	Private	AFDO	11FSHI	21	1.00	1.00	-	-	Yeolman Owens	Deputy Director for Operations	Supports Food Safety and Hygiene in DC	
HIV BEHAVIORAL SERVICES	Federal	CDC	11HASB	21	394,201.41	394,201.41	0.15	0.15	Lawrence Frison	Deputy Director for Operations	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.	
INTEGRATED SURVEILLANCE AND PREVENTION	Federal	CDC	11HISP	21	3,484,613.85	3,484,613.85	22.35	22.35	Lawrence Frison	Deputy Director for Operations	The purpose is to assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	
HOSPITAL PREPAREDNESS PROGRAM GRANT	Federal	CDC	11HPPG	21	214,112.77	214,112.77	0.40	0.40	Melissa Dunkerson	Deputy Director for Operations	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies	
NATIONAL ASSOCIATION COUNTY/CITY HEALTH	Federal	National Association of County and City Officials	11NACC	21	1.00	1.00	-	-	Yeolman Owens	Deputy Director for Operations	Local Health Department Mentorship Program	
OVERDOSE DATA & ACTION GRANT	Federal	CDC	11ODAG	21	49,704.60	49,704.60	0.28	0.28	Terrence Williams	Deputy Director for Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	
INCREASE AND IMPROVE SYNDEMICS IN DC	Federal	CDC	11PCHD	21	655,603.58	655,603.58	5.92	5.92	Lawrence Frison	Deputy Director for Operations	The purpose is to strengthen STD prevention programs in eligible jurisdictions.	
PUBLIC HEALTH EMERGENCY PREPAREDNESS	Federal	CDC	11PHEP	21	1,613,388.28	1,613,388.28	6.14	6.14	Melissa Dunkerson	Deputy Director for Operations	DC Public Health and Emergency Response to ensure that hospitals are prepared to handle unexpected health related emergencies	
COMMODITY SUPPLEMENTAL FOOD PROGRAM	Federal	USDA	11PSFP	21	393,852.00	393,852.00	-	-	Bryan Cheseman	Deputy Director for Operations	Serving Seniors with a Monthly Food Package	
SENIOR FARMERS MARKET NUTRITION PROGRAM	Federal	USDA	11PSSM	21	143,598.84	143,598.84	-	-	Bryan Cheseman	Deputy Director for Operations	Helping low-income seniors buy healthy food from local farmers	
SUPPORT ORAL HEALTH WORKFORCE	Federal	HRSA	11SOHW	21	40,121.04	40,121.04	0.11	0.11	Bryan Cheseman	Deputy Director for Operations	Grants to States to Support Oral Health Workforce Activities	
POOL AND SPA ENFORCEMENT	Federal	CPSC	11SP EE	21	106,203.00	106,203.00	-	-	Yeolman Owens	Deputy Director for Operations	DC Pool and Spa safety	
PERSONAL RESPONSIBILITY EDUCATION PROGR	Federal	ACF	13HPRE	21	154,964.43	154,964.43		2.00	Lawrence Frison	Deputy Director for Operations	The purpose is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.	
PHEP COOPERATIVE AGREEMENT	Federal	CDC	91PHEP	19	-	-	1.00	1.00	Melissa Dunkerson	Deputy Director for Operations	DC Public Health and Emergency Response to ensure that hospitals are prepared to handle unexpected health related emergencies	

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PERSONAL RESPONSIBILITY EDUCATION PROG	Federal	ACF	93HPRE	19	595,035.98	595,035.98	-	-	Lawrence Frison	Deputy Director for Operations	The purpose is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.	
BEHAVIORAL RISK FACTOR SURVEILLANCE	Federal	CDC	01BFRS	20	182,026.58	182,026.58	0.75	0.75	Terrence Williams	Deputy Director for Operations	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.	
CANCER CHRONIC DISEASE PREVENTION	Federal	CDC	01CCDP	20	292,171.83	292,171.83	2.00	2.00	Bryan Cheseman	Deputy Director for Operations	To assist State and local health authorities and other health related organizations in controlling chronic diseases and disorders and other preventable health conditions.	
INCREASING COLORECTAL CANCER SCREENING	Federal	CDC	01CCSP	20	435,951.32	435,951.32	1.65	1.65	Bryan Cheseman	Deputy Director for Operations	To increase colorectal cancer screenings.	
RAPE PREVENTION WARD 7 - 8	Federal	CDC	01CHRP	20	90,103.67	90,103.67	0.33	0.33	Bryan Cheseman	Deputy Director for Operations	Promotes education of sexual assault prevention	
ELC GRANT PPHF	Federal	CDC	01CNPF	20	1,578,486.80	1,578,486.80	7.95	7.95	Terrence Williams	Deputy Director for Operations	ELC provides state, local, and territorial health department grantees with the financial and technical resources to strengthen essential epidemiologic, laboratory, and health information systems to detect, prevent, and control infectious diseases.	
ENSURING QUITLINE SERVICES CAPACITY	Federal	CDC	01EQSC	20	41,500.00	41,500.00	-	-	Bryan Cheseman	Deputy Director for Operations	To provide smoking cessation services.	
HIV EMERGENCY RELIEF	Federal	HRSA	01HAER	20	13,497,274.65	13,497,274.65	16.84	16.84	Lawrence Frison	Deputy Director for Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	
RYAN WHITE CARE ACT TITLE II- PART B	Federal	HRSA	01HATT	20	8,442,150.30	8,442,150.30	8.29	8.29	Lawrence Frison	Deputy Director for Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.	
GRANTS TO STATES FOR LOAN REPAYMENT	Federal	HRSA	01HPLR	20	520,036.00	520,036.00	-	-	Bryan Cheseman	Deputy Director for Operations	The purpose is to provide grants for loan repayments to health care professionals providing services in the District.	
INDIRECT COST RECOVERY	Federal	NA	01IDCR	20	4,027,137.52	4,027,137.52	36.00	36.00	Keith Fletcher	Chief Operating Officer	Operational and administrative cost incurred by the Department of Health that are assessed against multiple grants.	
NATIONAL CANCER PREVENTION & CONTROL PRG	Federal	CDC	01NCPC	20	959,772.70	959,772.70	6.15	6.15	Bryan Cheseman	Deputy Director for Operations	The initiative of the Cancer Division is to reduce the rates of cancer-related mortality among District residents by focusing on treatable or preventable cancers such as breast and cervical, lung, prostate, and colorectal malignancies; captures cancer and screening surveillance data and provides technical assistance and capacity building to community stakeholders engaged in cancer control. The division consists of Comprehensive Cancer Control, DC Cancer Registry, and Project WISH the breast and cervical screening program. The Breast and Cervical program provides free cancer education, screening, and diagnostic services to low-income District women between the ages of 40-64 years old with little or no health insurance.	
UNIVERSAL NEWBORN HEARING SCREENING	Federal	HRSA	01NHMC	20	96,383.05	96,383.05	0.50	0.50	Bryan Cheseman	Deputy Director for Operations	On-going activities to significantly reduce the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery. A new mandate of the funder is to expend 25% of grant funds on a partnership with family-based organizations or programs that provide family support to families/caregivers of newborns who are deaf or hard of hearing.	
IMMUNIZATION & VACCINES FOR CHILDREN	Federal	CDC	01PHIM	20	2,030,658.70	2,030,658.70	9.75	9.75	Bryan Cheseman	Deputy Director for Operations	The purpose of this grant is to prevent and control transmission of vaccine preventable diseases among persons of all ages, with emphasis on individuals at highest risk for under-immunization.	
TUBERCULOSIS ELIMINATION AND LAB CO-OP	Federal	CDC	01PHTL	20	71,061.06	71,061.06	0.49	0.49	Lawrence Frison	Deputy Director for Operations	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.	

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PREGNANCY RISK ASSESSMENT MONITORING SYS	Federal	CDC	01PRMS	20	99,088.83	99,088.83	0.59	0.59	Terrence Williams	Deputy Director for Operations	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention ("CDC") initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.	
FOOD STAMP NUTRITION	Federal	USDA	01PSFS	20	13,399.43	13,399.43	-	-	Bryan Cheseman	Deputy Director for Operations	The Supplemental Nutrition Assistance Program Education supports evidence-based nutrition education, obesity and physical activity programs that teach DC residents eligible for SNAP about good nutrition and how to make their food dollars stretch further.	
DISTRICT OF COLUMBIA HEALTHY START 1	Federal	HRSA	01PSHP	20	287,394.49	287,394.49	0.38	0.38	Bryan Cheseman	Deputy Director for Operations	The DC Healthy Start Program seeks to address significant perinatal health disparities affecting pregnant and postpartum African American and minority women and their infants. DOH is seeking to reduce infant mortality and adverse perinatal outcomes by: 1) improving women's health, 2) promoting quality services, 3) strengthening family resilience, 4) achieving collective impact, and 5) increasing accountability through quality improvement, performance monitoring and evaluation. DOH will implement strategies and initiatives for the entire District with a major focus in Wards 5, 6, 7 and 8.	
TITLE 19	Federal	CMS	01SHFS	20	97,167.22	97,167.22	0.50	0.50	Yeolman Owens	Deputy Director for Operations	Inspection of Intermediate Care Facilities for Individuals with Developmental Disabilities (ICF/DD) and Nursing Homes for Certifications.	
TITLE 18	Federal	CMS	01SHIH	20	97,167.22	97,167.22	0.50	0.50	Yeolman Owens	Deputy Director for Operations	Inspection of nursing homes, hospitals, ESRD centers, and ambulatory centers funded by CMS.	
OCCUPATIONAL INJURIES PROGRAM	Federal	DOL	01SHOI	20	74,003.49	74,003.49	1.00	1.00	Terrence Williams	Deputy Director for Operations	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect data regarding the number of workplace injuries, illnesses and fatalities.	
PRIMARY CARE OFFICES	Federal	HRSA	01SHPC	20	72,986.36	72,986.36	0.58	0.58	Bryan Cheseman	Deputy Director for Operations	To designate geographic areas as underserved or health professional shortage areas and work to increase the availability of primary health care through the repayment of educational loans of health professional in return for their practice in HPSAs.	
VIOLENT DEATH TRACKING SYSTEM	Federal	CDC	01VDTS	20	78,149.91	78,149.91	0.50	0.50	Terrence Williams	Deputy Director for Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.	
ADULT VIRAL HEPATITIS PREV. CO-ORD.	Federal	CDC	01VVHA	20	39,427.18	39,427.18	0.04	0.04	Lawrence Frison	Deputy Director for Operations	The grant funds 1 FTE to coordinate efforts to prevent viral hepatitis in the District, including efforts to enhance education, training, screening and immunization.	
PREVENTIVE HEALTH	Federal	CDC	02PHBG	20	1,215,608.86	1,215,608.86	7.00	7.00	Bryan Cheseman	Deputy Director for Operations	The Preventive Health and Health Services (PHHS) Block Grant gives grantees the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.	
MATERNAL AND CHILD HEALTH	Federal	HRSA	02PSMB	20	5,747,698.67	5,747,698.67	36.20	36.20	Bryan Cheseman	Deputy Director for Operations	The Title V Block grant is the key source of support for promoting and improving the health of all the Nation's mothers and children, including children with special health care needs This legislation is the origin of the Federal Government's pledge of support to States and their efforts to extend and improve health and welfare services for mothers and children throughout the Nation, and it is the driving force to help support, improve, and maintain quality services for children with special health care needs.	
THE PEW CHARITABLE TRUST	Private	The Pew Charitable Trust	02TPCT	20	70,929.00	70,929.00	-	-	Annetta Arno	Administrator	To create lasting culture and infrastructure changes across multiple state agencies and with a non-governmental partner as part of the Calling All Sectors initiative.	
WIC BREASTFEEDING PEER COUNSELING	Federal	USDA	02WBPC	20	389,668.00	389,668.00	-	-	Bryan Cheseman	Deputy Director for Operations	To enable State agencies to implement or maintain an effective breastfeeding peer counselor program. Combining peer counseling with the on-going breastfeeding promotion efforts in WIC agencies.	
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	Federal	HUD	03HOPA	20	9,087,873.35	9,087,873.35	-	-	Lawrence Frison	Deputy Director for Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.	
BEHAVIORAL RISK FACTOR SURVEILLANCE	Federal	CDC	11BFRS	21	102,330.55	102,330.55	0.25	0.25	Terrence Williams	Deputy Director for Operations	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.	

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CANCER CHRONIC DISEASE PREVENTION	Federal	CDC	11CCDP	21	299,423.08	299,423.08	2.00	2.00	Bryan Cheseman	Deputy Director for Operations	To assist State and local health authorities and other health related organizations in controlling chronic diseases and disorders and other preventable health conditions.	
DC COLORECTAL CANCER CONTROL PROGRAM	Federal	CDC	11CCSP	21	173,845.68	173,845.68	0.55	0.55	Bryan Cheseman	Deputy Director for Operations	To increase colorectal cancer screenings.	
DC RAPE PREVENTION EDUCATION PROGRAM	Federal	CDC	11CHRP	21	134,591.58	134,591.58	0.67	0.67	Bryan Cheseman	Deputy Director for Operations	Promotes education of sexual assault prevention	
ELC GRANT	Federal	CDC	11CNPF	21	329,648.00	329,648.00	1.63	1.63	Terrence Williams	Deputy Director for Operations	ELC provides state, local, and territorial health department grantees with the financial and technical resources to strengthen essential epidemiologic, laboratory, and health information systems to detect, prevent, and control infectious diseases.	
ENSURING QUITLINE SERVICES CAPACITY	Federal	CDC	11EQSC	21	8,500.00	8,500.00	-	-	Bryan Cheseman	Deputy Director for Operations	To provide smoking cessation services.	
HIV EMERGENCY RELIEF (TITLE I)	Federal	HRSA	11HAER	21	18,723,646.95	18,723,646.95	23.22	23.22	Lawrence Frison	Deputy Director for Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	
RYAN WHITE CARE ACT TITLE II	Federal	HRSA	11HATT	21	8,518,013.21	8,518,013.21	8.27	8.27	Lawrence Frison	Deputy Director for Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.	
GRANTS TO STATES FOR LOAN REPAYMENT	Federal	HRSA	11HPLR	21	47,276.00	47,276.00	-	-	Bryan Cheseman	Deputy Director for Operations	The purpose is to provide grants for loan repayments to health care professionals providing services in the District.	
INDIRECT COST RECOVERY	Federal	NA	11IDCR	21	4,806,513.07	4,806,513.07	25.36	25.36	Keith Fletcher	Chief Operating Officer	Operational and administrative cost incurred by the Department of Health that are assessed against multiple grants.	
NATIONAL CANCER PREVENTION & CONTROL	Federal	CDC	11NCPC	21	368,949.36	368,949.36	2.05	2.05	Bryan Cheseman	Deputy Director for Operations	The initiative of the Cancer Division is to reduce the rates of cancer-related mortality among District residents by focusing on treatable or preventable cancers such as breast and cervical, lung, prostate, and colorectal malignancies; captures cancer and screening surveillance data and provides technical assistance and capacity building to community stakeholders engaged in cancer control. The division consists of Comprehensive Cancer Control, DC Cancer Registry, and Project WISH the breast and cervical screening program. The Breast and Cervical program provides free cancer education, screening, and diagnostic services to low-income District women between the ages of 40-64 years old with little or no health insurance.	
UNIVERSAL NEWBORN HEARING SCREENING	Federal	HRSA	11NHMC	21	101,547.94	101,547.94	0.50	0.50	Bryan Cheseman	Deputy Director for Operations	On-going activities to significantly reduce the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery. A new mandate of the funder is to expend 25% of grant funds on a partnership with family-based organizations or programs that provide family support to families/caregivers of newborns who are deaf or hard of hearing.	
IMMUNIZATION & VACCINES FOR CHILDREN	Federal	CDC	11PHIM	21	760,223.71	760,223.71	3.25	3.25	Bryan Cheseman	Deputy Director for Operations	The purpose of this grant is to prevent and control transmission of vaccine preventable diseases among persons of all ages, with emphasis on individuals at highest risk for under-immunization.	
TUBERCULOSIS ELIMINATION AND LAB CO-OP	Federal	CDC	11PHTL	21	205,457.38	205,457.38	1.43	1.43	Lawrence Frison	Deputy Director for Operations	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.	
PREGNANCY RISK ASSESSMENT MONITORING	Federal	CDC	11PRMS	21	54,319.89	54,319.89	0.41	0.41	Terrence Williams	Deputy Director for Operations	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention ("CDC") initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.	
FARMERS MARKET PROGRAM	Federal	USDA	11PSFM	21	283,120.99	283,120.99	1.00	1.00	Bryan Cheseman	Deputy Director for Operations	Commodity and Supplemental Food Program (CSFP) provides supplemental USDA-funded commodity foods to eligible pregnant and postpartum women, infants, children, and seniors 60 years and older residing in the District of Columbia. CSFP serves participants monthly through local public and private agencies. Eligible clients are provided a monthly food package, which supplies the nutrients needed for growth and maintenance of good health. The CSFP also provides nutrition information and referrals to other health and social services. In addition, The DC WIC Program provides seasonal FMNP checks to eligible participants for the purchase of locally grown produce. The checks must be used at a farmers' market between June 1 and November 30th each year.	

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FOOD STAMP NUTRITION EDUCATION PRGRM	Federal	USDA	11PSFS	21	1,221,230.25	1,221,230.25	7.00	7.00	Bryan Cheseman	Deputy Director for Operations	The Supplemental Nutrition Assistance Program Education supports evidence-based nutrition education, obesity and physical activity programs that teach DC residents eligible for SNAP about good nutrition and how to make their food dollars stretch further.	
DISTRICT OF COLUMBIA HEALTHY START 1	Federal	HRSA	11PSHP	21	708,231.51	708,231.51	4.37	4.37	Bryan Cheseman	Deputy Director for Operations	The DC Healthy Start Program seeks to address significant perinatal health disparities affecting pregnant and postpartum African American and minority women and their infants. DOH is seeking to reduce infant mortality and adverse perinatal outcomes by: 1) improving women's health, 2) promoting quality services, 3) strengthening family resilience, 4) achieving collective impact, and 5) increasing accountability through quality improvement, performance monitoring and evaluation. DOH will implement strategies and initiatives for the entire District with a major focus in Wards 5, 6, 7 and 8.	
SPEC. SUPP. NUT. PROGRAM (WIC)	Federal	USDA	11PSWC	21	14,404,717.04	14,404,717.04	10.00	10.00	Bryan Cheseman	Deputy Director for Operations	The grant provides for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.	
TITLE 19	Federal	CMS	11SHFS	21	2,343,553.13	2,343,553.13	15.62	15.62	Yeolman Owens	Deputy Director for Operations	Inspection of Intermediate Care Facilities for Individuals with Developmental Disabilities (ICF/DD) and Nursing Homes for Certifications.	
TITLE 18	Federal	CMS	11SHIH	21	841,673.61	841,673.61	6.40	6.40	Yeolman Owens	Deputy Director for Operations	Inspection of nursing homes, hospitals, ESRD centers, and ambulatory centers funded by CMS.	
CLIA	Federal	CMS	11SHLC	21	55,080.78	55,080.78	0.05	0.05	Yeolman Owens	Deputy Director for Operations	Inspection of clinical labs.	
OCCUPATIONAL INJURIES PROGRAM	Federal	DOL	11SHOI	21	12,582.89	12,582.89	0.15	0.15	Terrence Williams	Deputy Director for Operations	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect data regarding the number of workplace injuries, illnesses and fatalities.	
PRIMARY CARE OFFICES	Federal	HRSA	11SHPC	21	78,898.63	78,898.63	0.58	0.58	Bryan Cheseman	Deputy Director for Operations	To designate geographic areas as underserved or health professional shortage areas and work to increase the availability of primary health care through the repayment of educational loans of health professional in return for their practice in HPSAs.	
VITAL STATISTICS COOPERATIVE PROGRAM	Federal	CDC	11SHVS	21	474,895.32	474,895.32	1.32	1.32	Terrence Williams	Deputy Director for Operations	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.	
PRESCRIPTION DRUG MONITORING	Federal	CDC	11SPDM	21	1.00	1.00	-	-	Yeolman Owens	Deputy Director for Operations	To prevent overdose deaths related to prescription opioids as part of the Prescription Drug Overdose: Data-Driven Prevention Initiative (DDPI).	
VIOLENT DEATH TRACKING AND SURVEILLANCE	Federal	CDC	11VDTS	21	98,540.45	98,540.45	0.04	0.04	Terrence Williams	Deputy Director for Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.	
ADULT VIRAL HEPATITIS PREV. CO-ORD.	Federal	CDC	11VVHA	21	45,368.48	45,368.48	0.37	0.37	Lawrence Frison	Deputy Director for Operations	The grant funds 1 FTE to coordinate efforts to prevent viral hepatitis in the District, including efforts to enhance education, training, screening and immunization.	
PREVENTIVE HEALTH BLOCK GRANT	Federal	CDC	12PHBG	21	1,218,425.00	1,218,425.00	-	-	Bryan Cheseman	Deputy Director for Operations	The Preventive Health and Health Services (PHHS) Block Grant gives grantees the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.	
MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	Federal	HRSA	12PSMB	21	2,282,315.46	2,282,315.46	-	-	Bryan Cheseman	Deputy Director for Operations	The Title V Block grant is the key source of support for promoting and improving the health of all the Nation's mothers and children, including children with special health care needs This legislation is the origin of the Federal Government's pledge of support to States and their efforts to extend and improve health and welfare services for mothers and children throughout the Nation, and it is the driving force to help support, improve, and maintain quality services for children with special health care needs.	
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	Federal	HUD	13HOPA	21	9,612,126.65	9,612,126.65	2.16	2.16	Lawrence Frison	Deputy Director for Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.	
HIV EMERGENCY RELIEF	Federal	HRSA	91HAER	19	-	-	2.00	2.00	Lawrence Frison	Deputy Director for Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	
MEN HAVE SEX WITH MEN OF COLOR AT RISK	Federal	CDC	91HMSM	19	-	-	1.50	1.50	Lawrence Frison	Deputy Director for Operations	The purpose of this demonstration project is to develop through a health department-led, culturally sensitive, and competent community collaboration to provide a holistic health and wellness system that strengthens and supports MSM of color in healthy decision making and ensures equitable access to screening, care and treatment, behavioral health, economic opportunity, peer supports, and other supportive services.	

Attachment III- Grants (Federal & Private)

Agency Name: Department of Health

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	SOAR Grant Number	SOAR Grant Phase	FY21 Proposed Budget	FY21 Anticipated Revised Budget	FY21 # Proposed FTEs	FY21 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
PREVENTIVE HEALTH	Federal	CDC	92PHBG	19	116,865.06	116,865.06	1.00	1.00	Terrence Williams	Deputy Director for Operations	The Preventive Health and Health Services (PHHS) Block Grant gives grantees the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.	
WIC BREASTFEEDING PEER COUNSELING	Federal	USDA	92WBPC	19	192,820.00	192,820.00	-	-	Bryan Cheseman	Deputy Director for Operations	To enable State agencies to implement or maintain an effective breastfeeding peer counselor program. Combining peer counseling with the on-going breastfeeding promotion efforts in WIC agencies.	
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	Federal	HUD	93HOPA	19	900,000.00	900,000.00	-	-	Lawrence Frison	Deputy Director for Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.	
Total					\$139,232,051	\$139,232,051	347.42	349.42				

**Attachment III-Federal Payments**

**Agency Name: Department of Health**

<b>FY 2020 Payment</b>	<b>FY 2021 Payment</b>	<b>Change</b>	<b>New/On-going</b>	<b>Purpose</b>
4,750,000	3,000,000	(1,750,000)	On-Going	To prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs.
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<b>\$4,750,000</b>	<b>\$3,000,000</b>	<b>(\$1,750,000)</b>		

Attachment III- Grants Lapse (FY19)

Agency Name: Department of Health

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Revised Budget (Year-end)	FY19 Year-end Cash, Accrued, and ID Expenditures	FY19 Unexpended Grant Award Amount	FY19 # Approved FTEs	FY19 # Year- end FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
CANCER CHRONIC DISEASE PREVENTION	Federal	CDC	93.305	81CCDP	18	283,313.93	383,011.98	443,234.61	46,975.37	1.50	-	Bryan Cheseman	Deputy Director for Operations	To assist State and local health authorities and other health related organizations in controlling chronic diseases and disorders and other preventable health conditions.	
Commodity Supplemental Food Program	Federal	USDA	10.565	91PSFP	19	393,852.00	393,852.00	393,852.00	31,992.00	-	-	Bryan Cheseman	Deputy Director for Operations	Serving Seniors with a Monthly Food Package	
DC PUBLIC HEALTH PREVENTION	Federal	CDC	93.946	81DCPH	18	-	1,546,175.00	1,750,116.43	48,667.57	-	-	Bryan Cheseman	Deputy Director for Operations	DC Public Health Actions to Prevent and Manage Diabetes, Heart Disease, and Stroke	
DISTRICT OF COLUMBIA HEALTHY START 1	Federal	HRSA	93.926	81PSHP	18	311,820.06	231,218.60	90,183.99	279,906.28	0.38	-	Bryan Cheseman	Deputy Director for Operations	The DC Healthy Start Program seeks to address significant perinatal health disparities affecting pregnant and postpartum African American and minority women and their infants. DOH is seeking to reduce infant mortality and adverse perinatal outcomes by: 1) improving women's health, 2) promoting quality services, 3) strengthening family resilience, 4) achieving collective impact, and 5) increasing accountability through quality improvement, performance monitoring and evaluation. DOH will implement strategies and initiatives for the entire District with a major focus in Wards 5, 6, 7 and 8.	
DISTRICT OF COLUMBIA HEALTHY START 1	Federal	HRSA	93.926	91PSHP	19	1,354,407.24	687,384.00	702,895.32	52,937.68	4.37	-	Bryan Cheseman	Deputy Director for Operations	The DC Healthy Start Program seeks to address significant perinatal health disparities affecting pregnant and postpartum African American and minority women and their infants. DOH is seeking to reduce infant mortality and adverse perinatal outcomes by: 1) improving women's health, 2) promoting quality services, 3) strengthening family resilience, 4) achieving collective impact, and 5) increasing accountability through quality improvement, performance monitoring and evaluation. DOH will implement strategies and initiatives for the entire District with a major focus in Wards 5, 6, 7 and 8.	
Ensuring Qutline Services Capacity	Federal	CDC	93.735	71EQSC	17	-	48,289.18	48,289.18	39,214.74	-	-	Bryan Cheseman	Deputy Director for Operations	To provide smoking cessation services.	
FARMERS MARKET PROGRAM	Federal	USDA	10.752	91PSFM	19	285,254.34	285,254.34	194,673.66	80,321.34	0.65	-	Bryan Cheseman	Deputy Director for Operations	Commodity and Supplemental Food Program (CSFP) provides supplemental USDA-funded commodity foods to eligible pregnant and postpartum women, infants, children, and seniors 60 years and older residing in the District of Columbia. CSFP serves participants monthly through local public and private agencies. Eligible clients are provided a monthly food package, which supplies the nutrients needed for growth and maintenance of good health. The CSFP also provides nutrition information and referrals to other health and social services. In addition, The DC WIC Program provides seasonal FMNP checks to eligible participants for the purchase of locally grown produce. The checks must be used at a farmers' market between June 1 and November 30th each year.	
FOOD STAMP NUTRITION EDUCATION PRGRM	Federal	USDA	10.561	81PSFS	18	208,866.25	235,988.03	221,043.25	14,944.78	-	-	Bryan Cheseman	Deputy Director for Operations	The Supplemental Nutrition Assistance Program Education supports evidence-based nutrition education, obesity and physical activity programs that teach DC residents eligible for SNAP about good nutrition and how to make their food dollars stretch further.	
INCREASING COLORECTAL CANCER SCREENING	Federal	CDC	93.8	81CCSP	18	555,465.76	666,147.18	346,327.62	319,819.56	2.02	-	Bryan Cheseman	Deputy Director for Operations	To increase colorectal cancer screenings.	
INNOVATION HOME VISITATION	Federal	HRSA	93.87	72INOV	17	60,000.00	587,742.80	458,428.62	188,959.24	-	1.10	Bryan Cheseman	Deputy Director for Operations	Maternal, Infant, and Early Childhood Home Visiting Program	
MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	Federal	HRSA	93.994	82PSMB	18	1,888,004.74	1,077,661.53	1,008,216.02	69,446.64	1.00	-	Bryan Cheseman	Deputy Director for Operations	The Title V Block grant is the key source of support for promoting and improving the health of all the Nation's mothers and children, including children with special health care needs This legislation is the origin of the Federal Government's pledge of support to States and their efforts to extend and improve health and welfare services for mothers and children throughout the Nation, and it is the driving force to help support, improve, and maintain quality services for children with special health care needs.	
NATIONAL CANCER PREVENTION AND CONTROL	Federal	CDC	93.898	81NCPC	18	887,816.49	1,119,954.92	974,789.67	263,267.25	6.04	-	Bryan Cheseman	Deputy Director for Operations	The initiative of the Cancer Division is to reduce the rates of cancer-related mortality among District residents by focusing on treatable or preventable cancers such as breast and cervical, lung, prostate, and colorectal malignancies; captures cancer and screening surveillance data and provides technical assistance and capacity building to community stakeholders engaged in cancer control. The division consists of Comprehensive Cancer Control, DC Cancer Registry, and Project WISH the breast and cervical screening program. The Breast and Cervical program provides free cancer education, screening, and diagnostic services to low-income District women between the ages of 40-64 years old with little or no health insurance.	
SENIOR FARMERS MARKET	Federal	USDA	10.576	91PSM	19	143,598.84	143,598.84	134,879.36	7,339.64	0.08	-	Bryan Cheseman	Deputy Director for Operations	Helping low-income seniors buy healthy food from local farmers	
SPEC. SUPP. NUT. PROGRAM (WIC)	Federal	USDA	10.557	91PSWC	19	14,405,310.01	14,405,310.01	10,977,099.01	355,212.99	9.77	10.00	Bryan Cheseman	Deputy Director for Operations	The grant provides for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.	
SUPPORT ORAL HEALTH WORKFORCE	Federal	HRSA	93.236	81SOHW	18	347,945.30	166,982.00	166,982.00	73,341.44	1.61	0.40	Bryan Cheseman	Deputy Director for Operations	Grants to States to Support Oral Health Workforce Activities	
UNIVERSAL NEWBORN HEARING SCREENING	Federal	HRSA	93.251	81NHMC	18	151,429.98	142,269.97	103,856.22	70,431.45	0.63	-	Bryan Cheseman	Deputy Director for Operations	On-going activities to significantly reduce the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery. A new mandate of the funder is to expend 25% of grant funds on a partnership with family-based organizations or programs that provide family support to families/caregivers of newborns who are deaf or hard of hearing.	
WIC BREASTFEEDING PEER COUNSELING FUNDS	Federal	USDA	10.557	72WBPC	17	197,151.00	172,467.44	151,195.66	21,271.78	-	-	Bryan Cheseman	Deputy Director for Operations	To enable State agencies to implement or maintain an effective breastfeeding peer counselor program. Combining peer counseling with the on-going breastfeeding promotion efforts in WIC agencies.	
ELC Grant	Federal	CDC	93.323	71CNPF	17	-	230,382.00	230,382.00	804,355.07	-	-	Terrence Williams	Deputy Director for Operations	ELC provides state, local, and territorial health department grantees with the financial and technical resources to strengthen essential epidemiologic, laboratory, and health information systems to detect, prevent, and control infectious diseases.	
ELC GRANT NPPHF	Federal	CDC	93.323	81CNPF	18	724,145.43	1,781,673.94	2,059,286.77	127,536.18	2.63	-	Terrence Williams	Deputy Director for Operations	ELC provides state, local, and territorial health department grantees with the financial and technical resources to strengthen essential epidemiologic, laboratory, and health information systems to detect, prevent, and control infectious diseases.	



Attachment III- Grants Lapse (FY19)

Agency Name: Department of Health

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Revised Budget (Year-end)	FY19 Year-end Cash, Accrued, and ID Expenditures	FY19 Unexpended Grant Award Amount	FY19 # Approved FTEs	FY19 # Year- end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
ELC Domestic Ebola Supplement	Federal	CDC	93.815	53CEBO	15	422,212.11	422,212.11	-	39,634.07	1.42	-	Terrence Williams	Deputy Director for Operations	ELC provides state, local, and territorial health department grantees with the financial and technical resources to strengthen essential epidemiologic, laboratory, and health information systems to detect, prevent, and control infectious diseases. In response to the EBOLA Virus.	
HIV EMERGENCY RELIEF PROJECT GRANTS	Federal	HRSA	93.914	81HAER	18	16,998,373.01	20,768,880.72	17,086,839.58	3,682,041.14	11.23	-	Lawrence Frison	Deputy Director for Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	
INTEGRATED SURVIELLANCE AND PREVENTION	Federal	CDC	93.94	81HISP	18	988,836.90	1,834,456.18	2,100,014.36	1,314,290.95	6.61	-	Lawrence Frison	Deputy Director for Operations	The purpose is to assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	
RYAN WHITE CARE ACT TITLE II	Federal	HRSA	93.917	81HATT	18	8,531,040.47	7,753,686.99	7,327,521.51	426,165.48	7.07	-	Lawrence Frison	Deputy Director for Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.	
VIOLENCE AGAINST WOMEN ACT	Federal	HUD	14.241	73HVAW	17	506,786.90	1,007,958.45	266,936.72	741,021.73	0.34	0.34	Lawrence Frison	Deputy Director for Operations	The purpose is to provide States and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the supportive housing needs of low-income persons and their families living with HIV/AIDS in order to prevent homelessness and sustain housing stability for HOPWA program beneficiaries.	
CLIA	Federal	CMS	93.777	91SHLC	19	48,935.50	46,771.52	24,103.00	40,829.00	0.15	0.15	Yeolman Owens	Deputy Director for Operations	Inspection of clinical labs.	
FOOD SAFETY HYGIENE INSPECTION	Private	AFDO	N/A	91FSHI	19	-	3,000.00	-	3,000.00	-	-	Yeolman Owens	Deputy Director for Operations	Food Safety and Hygiene Inspections in DC	
IMPACT ACT 2018 HOSPICE SURVEY	Federal	DHS	93.777	91PACT	19	-	5,074.00	-	5,074.00	-	-	Yeolman Owens	Deputy Director for Operations	Hospice IMPACT Award	
NATIONAL ASSOCIATION COUNTY/CITY HEALTH	Private	NACCHO	N/A	81NACC	19	-	6,916.20	-	6,916.20	-	-	Yeolman Owens	Deputy Director for Operations	Local Health Department Mentorship Program	
PRESCRIPTION DRUG MONITORING	Federal	CDC	93.136	81SPDM	18	9,714.96	640,687.41	691,637.84	84,961.16	0.08	1.25	Yeolman Owens	Deputy Director for Operations	To prevent overdose deaths related to prescription opioids as part of the Prescription Drug Overdose: Data-Driven Prevention Initiative (DDPI).	
TITLE 19	Federal	CMS	93.777	91SHFS	19	3,373,371.54	3,733,371.54	2,352,493.00	1,020,878.54	17.60	9.35	Yeolman Owens	Deputy Director for Operations	Inspection of Intermediate Care Facilities for Individuals with Developmental Disabilities (ICF/DD) and Nursing Homes for Certifications.	
Total						\$ 53,077,652.76	\$ 60,528,378.88	\$ 50,305,277.40	\$ 10,260,753.27	75.18	22.59				