

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
Total	\$0				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
	514,914.00	0	TO0 (OCTO)	Fixed Cost: Telephone	Agency Management - Contractual Agreement (0031)
	2,442,487.00	0	AM0 (DGS)	Fixed Cost: Rent for 1225 I Street & L'Enfant	Agency Management, MIPO Contact Center and IT Related Operations - <i>Contractual Agreement</i> (0032)
	103,258.00	0	BE0 (DCHR)	DCHR to provide support with personnel services	Agency Management - Contractual Agreement (0041)
	50,000.00	0	SR0 (DISB)	DISB collecting and assessing the assessment from health insurance companies on behalf of Health Benefit Exchange Authority	Agency Management - Contractual Agreement (0041)
	25,000.00	0	AF0 (CAB)	CAB to provide legal assistance with contract related disputes	Agency Management - Contractual Agreement (0041)
	15,000.00	0	FS0 (OAH)	OAH to conduct eligibility and enrollment appeals related to Qualified Health Plans	MIPO - Eligibility and Enrollment - Contractual Agreement (0041)
	69,644.00	0	TO0 (OCTO)	OCTO IT Assessment	IT Related Operations - Other Services and Charges (0040)
Total	3,220,303.00				