

POSN STAT	POSN NUMBER	TITLE	HIRE DATE	VAC STAT	SALARY	FRINGE @ 24.7%	FTE x DIST%	REG/TEMP/TERM	FUNDING SOURCE	PRGM CODE	ACTIVITY CODE
A	77473	EXECUTIVE DIRECTOR (HBX)	12/31/2012	F	\$ 235,213.50	\$ 58,097.73	1	REG	ENTERPRISE FUNDS	1000	1090
A	77483	MANAGEMENT LIAISON SPECIALIST	10/11/2011	F	\$ 133,537.00	\$ 32,983.64	1	REG	ENTERPRISE FUNDS	1000	1010
A	77484	CONTRACT SPECIALIST	5/6/2013	F	\$ 133,537.00	\$ 32,983.64	1	REG	ENTERPRISE FUNDS	1000	1020
A	77485	SENIOR DEPUTY DIR	3/11/2013	F	\$ 229,692.00	\$ 56,733.92	1	REG	ENTERPRISE FUNDS	1000	1090
A	77486	PROGRAM ANALYST	4/18/2016	F	\$ 80,848.00	\$ 19,969.46	1	REG	ENTERPRISE FUNDS	8000	8010
A	77487	AGENCY CHIEF FINANCIAL OFFICER	8/3/2009	F	\$ 177,335.00	\$ 43,801.75	1	REG	ENTERPRISE FUNDS	100F	140F
A	77488	ACCOUNTING OFFICER	3/21/2005	F	\$ 148,496.00	\$ 36,678.51	1	REG	ENTERPRISE FUNDS	100F	120F
A	77489	BUDGET OFFICER	7/6/2010	F	\$ 148,496.00	\$ 36,678.51	1	REG	ENTERPRISE FUNDS	100F	110F
A	77491	CONTRACT OFFICER	5/30/2017	F	\$ 153,719.74	\$ 37,968.78	1	REG	ENTERPRISE FUNDS	1000	1020
A	77492	CONTRACT SPECIALIST	3/6/2006	F	\$ 101,758.00	\$ 25,134.23	1	REG	ENTERPRISE FUNDS	1000	1020
A	77508	DIRECTOR OF INFORMATION SYSTEM	6/26/2017	F	\$ 182,461.00	\$ 45,067.87	1	REG	ENTERPRISE FUNDS	8000	8010
A	77510	SUPERVISORY ATTORNEY ADVISOR	12/19/2011	F	\$ 180,295.53	\$ 44,533.00	0.5	REG	ENTERPRISE FUNDS	7000	7030
A	77510	SUPERVISORY ATTORNEY ADVISOR	12/19/2011	F	\$ 180,295.53	\$ 44,533.00	0.5	REG	ENTERPRISE FUNDS	1000	1060
A	77512	CASE MANAGER	12/10/2018	F	\$ 75,360.00	\$ 18,613.92	1	REG	ENTERPRISE FUNDS	7000	7060
A	77513	CASE MANAGER	10/15/2018	F	\$ 75,360.00	\$ 18,613.92	1	REG	ENTERPRISE FUNDS	7000	7060
A	77514	STATISTICIAN	12/30/2013	F	\$ 133,537.00	\$ 32,983.64	1	REG	ENTERPRISE FUNDS	7000	7050
A	77516	IT SPECIALIST (NETWORK)	7/19/2010	F	\$ 107,380.00	\$ 26,522.86	1	REG	ENTERPRISE FUNDS	1000	1040
A	77518	PROGRAM ANALYST	5/6/2013	F	\$ 77,337.00	\$ 19,102.24	1	REG	ENTERPRISE FUNDS	8000	8010
A	77522	GENERAL COUNSEL	3/11/2013	F	\$ 218,262.00	\$ 53,910.71	0.5	REG	ENTERPRISE FUNDS	1000	1060
A	77522	GENERAL COUNSEL	3/11/2013	F	\$ 218,262.00	\$ 53,910.71	0.5	REG	ENTERPRISE FUNDS	7000	7040
A	77524	PROGRAM SPECIALIST (ELECTRONIC	6/11/2018	F	\$ 83,209.00	\$ 20,552.62	1	REG	ENTERPRISE FUNDS	8000	8010
A	77525	CASE MANAGER	7/8/2019	F	\$ 62,483.00	\$ 15,433.30	1	REG	ENTERPRISE FUNDS	7000	7060
A	77526	PROGRAM ANALYST	3/7/2016	F	\$ 120,257.00	\$ 29,703.48	1	REG	ENTERPRISE FUNDS	8000	8010
A	77527	IT SPECIALIST (APPL. SFTWARE)	5/28/2019	F	\$ 142,895.00	\$ 35,295.07	1	REG	ENTERPRISE FUNDS	8000	8010
A	77528	IT SPEC (APPLICATION SOFTWARE)	1/22/2019	F	\$ 104,569.00	\$ 25,828.54	1	REG	ENTERPRISE FUNDS	8000	8010
A	77529	PUBLIC INFORMATION OFFICER	8/25/2014	F	\$ 143,502.37	\$ 35,445.09	1	REG	ENTERPRISE FUNDS	5000	5020
A	77530	CASE MANAGER	9/5/2017	F	\$ 65,475.00	\$ 16,172.33	1	REG	ENTERPRISE FUNDS	7000	7040
A	77531	LEAD BUSINESS DEVELOPMENT SPEC	8/8/2016	F	\$ 90,292.00	\$ 22,302.12	1	REG	ENTERPRISE FUNDS	7000	7060
A	77532	SUPERVISORY ATTORNEY ADVISOR	1/27/2014	F	\$ 183,960.06	\$ 45,438.13	0.5	REG	ENTERPRISE FUNDS	1000	1060
A	77532	SUPERVISORY ATTORNEY ADVISOR	1/27/2014	F	\$ 183,960.06	\$ 45,438.13	0.5	REG	ENTERPRISE FUNDS	7000	7060
A	77533	COMMUNICATIONS AND CIVIC ENGAG	1/5/2009	F	\$ 185,960.90	\$ 45,932.34	1	REG	ENTERPRISE FUNDS	5000	5010
A	77683	PROGRAM MANAGER	7/29/2013	F	\$ 147,010.87	\$ 36,311.68	1	REG	ENTERPRISE FUNDS	7000	7020
A	77684	COMMUNITY OUTREACH SPECIALIST		V	\$ 76,126.00	\$ 18,803.12	1	REG	ENTERPRISE FUNDS	5000	5010
A	77737	DEPUTY DIRECTOR OF PROGRAM SER	7/9/2018	F	\$ 185,960.40	\$ 45,932.22	1	REG	ENTERPRISE FUNDS	7000	7040
A	77742	CASE MANAGER	3/19/2018	F	\$ 55,955.00	\$ 13,820.89	1	TERM	ENTERPRISE FUNDS	7000	7060
A	77744	SUPERVISORY ATTORNEY ADVISOR	10/7/2013	F	\$ 190,398.95	\$ 47,028.54	0.5	REG	ENTERPRISE FUNDS	7000	7020
A	77744	SUPERVISORY ATTORNEY ADVISOR	10/7/2013	F	\$ 190,398.95	\$ 47,028.54	0.5	REG	ENTERPRISE FUNDS	1000	1060
A	77745	DIRECTOR OF STRATEGIC OPERATIO	4/15/2019	F	\$ 175,100.00	\$ 43,249.70	1	REG	ENTERPRISE FUNDS	7000	7040
A	83265	PROGRAM MANAGER (ELECTRONIC DA	12/1/2014	F	\$ 154,500.00	\$ 38,161.50	1	REG	ENTERPRISE FUNDS	8000	8010
A	83267	ASSISTANT DIRECTOR FOR SOFTWAR	1/6/2020	F	\$ 155,000.00	\$ 38,285.00	1	REG	ENTERPRISE FUNDS	8000	8010
A	83269	CASE MANAGER	12/17/2018	F	\$ 52,691.00	\$ 13,014.68	1	REG	ENTERPRISE FUNDS	7000	7060
A	83270	PROGRAM ANALYST	6/30/2014	F	\$ 116,937.00	\$ 28,883.44	1	REG	ENTERPRISE FUNDS	8000	8010
A	83272	ATTORNEY ADVISOR	9/16/2019	F	\$ 72,058.00	\$ 17,798.33	1	REG	ENTERPRISE FUNDS	1000	1060
A	83276	ATTORNEY ADVISOR		V	\$ 121,369.00	\$ 29,978.14	1	REG	ENTERPRISE FUNDS	1000	1060
A	83277	PROGRAM ANALYST	2/3/2020	F	\$ 65,475.00	\$ 16,172.33	1	TERM	ENTERPRISE FUNDS	7000	7060
A	83279	CASE MANAGER	12/29/2014	F	\$ 62,483.00	\$ 15,433.30	1	REG	ENTERPRISE FUNDS	7000	7040
A	83281	CASE MANAGER		V	\$ 51,059.00	\$ 12,611.57	1	REG	ENTERPRISE FUNDS	1000	1090
A	83284	COMMUNITY OUTREACH SPECIALIST	9/3/2013	F	\$ 85,570.00	\$ 21,135.79	1	REG	ENTERPRISE FUNDS	5000	5010
A	85366	ELIGIBILITY & ENROLLMENT MANAG	8/5/2019	F	\$ 124,630.00	\$ 30,783.61	1	REG	ENTERPRISE FUNDS	7000	7030
A	85368	LEAD BUSINESS DEVELOPMENT SPEC	7/10/2017	F	\$ 90,292.00	\$ 22,302.12	1	REG	ENTERPRISE FUNDS	7000	7060
A	85370	COMMUNITY OUTREACH SPECIALIST		V	\$ 76,126.00	\$ 18,803.12	1	REG	ENTERPRISE FUNDS	5000	5010
A	85570	PROGRAM ANALYSIS OFFICER	9/6/2016	F	\$ 117,420.00	\$ 29,002.74	1	REG	ENTERPRISE FUNDS	8000	8010
A	85571	INFORMATION TECHNOLOGY SPECIAL	4/17/2018	F	\$ 116,616.60	\$ 28,804.30	1	REG	ENTERPRISE FUNDS	8000	8010
A	85920	PROGRAM MANAGER	1/23/2017	F	\$ 140,000.00	\$ 34,580.00	1	REG	ENTERPRISE FUNDS	7000	7020
A	86133	CUSTOMER SERVICE MANAGER	5/20/2013	F	\$ 129,780.00	\$ 32,055.66	1	REG	ENTERPRISE FUNDS	7000	7040
A	86134	SUPVY CASE MGR	5/5/2014	F	\$ 116,034.43	\$ 28,660.50	1	REG	ENTERPRISE FUNDS	7000	7040
A	86203	EXECUTIVE ASSISTANT	1/10/2016	F	\$ 97,379.29	\$ 24,052.68	1	TERM	ENTERPRISE FUNDS	1000	1090
A	86211	CASE MANAGER	5/28/2019	F	\$ 61,521.00	\$ 15,195.69	1	REG	ENTERPRISE FUNDS	7000	7060
A	87326	PROGRAM ANALYST	8/21/2017	F	\$ 96,136.00	\$ 23,745.59	1	REG	ENTERPRISE FUNDS	8000	8010
A	87327	CASE MANAGER	9/8/2015	F	\$ 76,126.00	\$ 18,803.12	1	REG	ENTERPRISE FUNDS	7000	7040

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A	87328	BUSINESS DEVELOPMENT SPECIALIS	8/10/2015	F	\$ 85,570.00	\$ 21,135.79	1	REG	ENTERPRISE FUNDS	7000	7020
A	87329	INFORMATION TECHNOLOGY SPECIAL	5/29/2018	F	\$ 132,627.74	\$ 32,759.05	1	REG	ENTERPRISE FUNDS	8000	8010
A	87363	CASE MANAGER	6/25/2018	F	\$ 71,406.00	\$ 17,637.28	1	REG	ENTERPRISE FUNDS	7000	7040
A	87958	CASE MANAGER	6/25/2018	F	\$ 63,498.00	\$ 15,684.01	1	REG	ENTERPRISE FUNDS	7000	7040
A	88122	CHIEF OPERATING OFFICER	12/30/2013	F	\$ 185,960.40	\$ 45,932.22	1	REG	ENTERPRISE FUNDS	1000	1090
A	88317	STRATEGIC ANALYSIS OFFICER	4/4/2016	F	\$ 133,537.00	\$ 32,983.64	1	REG	ENTERPRISE FUNDS	7000	7020
A	88318	IT PROJECT MANAGER	5/2/2016	F	\$ 150,468.51	\$ 37,165.72	1	REG	ENTERPRISE FUNDS	8000	8010
A	88934	ATTORNEY ADVISOR	10/15/2018	F	\$ 178,626.00	\$ 44,120.62	1	REG	ENTERPRISE FUNDS	1000	1060
A	89369	IT SPECIALIST (SYSTEM ANALYSIS	9/20/2016	F	\$ 110,191.00	\$ 27,217.18	1	REG	ENTERPRISE FUNDS	8000	8010
A	89370	IT SPECIALIST (SECURITY)	11/27/2017	F	\$ 104,569.00	\$ 25,828.54	1	REG	ENTERPRISE FUNDS	8000	8010
A	89371	IT SPECIALIST (APPLIC. SOFTWARE	8/5/2019	F	\$ 126,897.00	\$ 31,343.56	1	REG	ENTERPRISE FUNDS	8000	8010
A	89372	IT SPECIALIST (APPLIC. SOFTWARE	7/10/2017	F	\$ 123,577.00	\$ 30,523.52	1	REG	ENTERPRISE FUNDS	8000	8010
A	89374	IT SPECIALIST (SYSTEM ANALYSIS	1/12/2015	F	\$ 101,758.00	\$ 25,134.23	1	REG	ENTERPRISE FUNDS	8000	8010
A	89384	SUPERVISORY IT SPECIALIST (SEC	7/10/2017	F	\$ 161,710.00	\$ 39,942.37	1	REG	ENTERPRISE FUNDS	8000	8010
A	91329	INFORMATION TECHNOLOGY SPECIAL	1/22/2018	F	\$ 147,168.05	\$ 36,350.51	1	REG	ENTERPRISE FUNDS	8000	8010
A	91996	ADMINISTRATIVE SUPPORT SPEC.	12/12/2016	F	\$ 80,848.00	\$ 19,969.46	1	REG	ENTERPRISE FUNDS	1000	1020
A	92047	CASE MANAGER	5/13/2019	F	\$ 80,848.00	\$ 19,969.46	1	REG	ENTERPRISE FUNDS	7000	7060
A	92048	PROGRAM ANALYST	4/3/2017	F	\$ 85,570.00	\$ 21,135.79	1	REG	ENTERPRISE FUNDS	8000	8010
A	92049	ATTORNEY ADVISOR	10/1/2018	F	\$ 161,798.00	\$ 39,964.11	0.5	REG	ENTERPRISE FUNDS	1000	1060
A	92049	ATTORNEY ADVISOR	10/1/2018	F	\$ 161,798.00	\$ 39,964.11	0.5	REG	ENTERPRISE FUNDS	7000	7040
A	92062	SUPERVISORY IT SPECIALIST	5/29/2018	F	\$ 141,831.00	\$ 35,032.26	1	REG	ENTERPRISE FUNDS	8000	8010
A	92075	CASE MANAGER	8/5/2019	F	\$ 62,483.00	\$ 15,433.30	1	TERM	ENTERPRISE FUNDS	7000	7060
A	92076	PROGRAM ANALYST	6/10/2019	F	\$ 73,383.00	\$ 18,125.60	1	REG	ENTERPRISE FUNDS	7000	7060
A	92197	ASSOCIATE DIRECTOR OF BUSINESS	5/1/2017	F	\$ 185,960.90	\$ 45,932.34	1	REG	ENTERPRISE FUNDS	1000	1090
A	92217	POLICY ADVISOR	5/1/2017	F	\$ 137,428.99	\$ 33,944.96	1	REG	ENTERPRISE FUNDS	7000	7060
A	92267	CASE MANAGER	4/18/2017	F	\$ 63,498.00	\$ 15,684.01	1	REG	ENTERPRISE FUNDS	7000	7060
A	92268	CASE MANAGER	7/22/2019	F	\$ 51,059.00	\$ 12,611.57	1	TERM	ENTERPRISE FUNDS	7000	7060
A	92271	IT PROJECT MANAGER		V	\$ 143,646.00	\$ 35,480.56	1	REG	ENTERPRISE FUNDS	7000	7040
A	92389	STRATEGIC BUSINESS MANAGER	2/19/2019	F	\$ 141,099.70	\$ 34,851.63	1	REG	ENTERPRISE FUNDS	7000	7060
A	92390	CONSUMER AFFAIRS MANAGER	8/12/2013	F	\$ 154,500.00	\$ 38,161.50	1	REG	ENTERPRISE FUNDS	7000	7040
A	92391	CASE MANAGEMENT COORDINATOR	1/12/2015	F	\$ 96,136.00	\$ 23,745.59	1	REG	ENTERPRISE FUNDS	7000	7040
A	93296	STRATEGIC BUSINESS MANAGER	9/21/2015	F	\$ 141,099.70	\$ 34,851.63	1	REG	ENTERPRISE FUNDS	7000	7060
A	93297	PROGRAM ANALYST	3/16/2020	F	\$ 61,521.00	\$ 15,195.69	1	TERM	ENTERPRISE FUNDS	7000	7060
A	93298	PROGRAM ANALYST	6/30/2014	F	\$ 98,947.00	\$ 24,439.91	1	REG	ENTERPRISE FUNDS	7000	7030
A	93850	IT SPECIALIST (SECURITY)	8/21/2017	F	\$ 150,414.40	\$ 37,152.36	1	REG	ENTERPRISE FUNDS	8000	8010
A	94106	PROGRAM ANALYST	10/30/2017	F	\$ 113,002.00	\$ 27,911.49	1	REG	ENTERPRISE FUNDS	8000	8010
A	94967	POLICY ADVISOR	4/17/2018	F	\$ 150,726.43	\$ 37,229.43	1	REG	ENTERPRISE FUNDS	7000	7060
A	94986	PROGRAM ANALYST	11/12/2019	F	\$ 73,383.00	\$ 18,125.60	1	TERM	ENTERPRISE FUNDS	7000	7020
A	94987	BUSINESS DEVELOPMENT SPECIALIS	3/5/2018	F	\$ 87,931.00	\$ 21,718.96	1	REG	ENTERPRISE FUNDS	7000	7020
A	95078	BUSINESS DEVELOPMENT SPECIALIS	4/2/2018	F	\$ 87,931.00	\$ 21,718.96	1	REG	ENTERPRISE FUNDS	7000	7020
A	95171	SENIOR DEPUTY DIRECTOR	6/17/2013	F	\$ 185,961.25	\$ 45,932.43	1	REG	ENTERPRISE FUNDS	1000	1090
A	95173	CASE MANAGER	4/30/2018	F	\$ 63,498.00	\$ 15,684.01	1	REG	ENTERPRISE FUNDS	7000	7020
A	95174	PROGRAM ANALYST	4/30/2018	F	\$ 92,653.00	\$ 22,885.29	1	TERM	ENTERPRISE FUNDS	8000	8010
A	95175	PROGRAM ANALYST	4/30/2018	F	\$ 85,570.00	\$ 21,135.79	1	REG	ENTERPRISE FUNDS	7000	7060
A	95475	PROGRAM ANALYST		V	\$ 61,521.00	\$ 15,195.69	1	REG	ENTERPRISE FUNDS	8000	8010
A	96642	PROGRAM ANALYST	8/8/2016	F	\$ 98,947.00	\$ 24,439.91	1	REG	ENTERPRISE FUNDS	8000	8010
A	99461	SENIOR DIRECTOR OF PROGRAMS AN	11/22/2004	F	\$ 185,961.25	\$ 45,932.43	1	REG	ENTERPRISE FUNDS	1000	1090
A	99462	ASSISTANT DIRECTOR FOR SOFTWARE	11/25/2019	F	\$ 167,586.00	\$ 41,393.74	1	REG	ENTERPRISE FUNDS	8000	8010
A	99463	DEPUTY CHIEF INFORMATION OFCR.		V	\$ 143,646.00	\$ 35,480.56	1	REG	ENTERPRISE FUNDS	8000	8010
A	99464	PROGRAM ANALYST		V	\$ 103,657.00	\$ 25,603.28	1	REG	ENTERPRISE FUNDS	8000	8010
A	99465	PROGRAM ANALYST	11/12/2019	F	\$ 78,487.00	\$ 19,386.29	1	TERM	ENTERPRISE FUNDS	7000	7060
A	99466	CASE MANAGER	10/28/2019	F	\$ 51,059.00	\$ 12,611.57	1	TERM	ENTERPRISE FUNDS	7000	7060
A	99467	CASE MANAGER	10/28/2019	F	\$ 61,521.00	\$ 15,195.69	1	TERM	ENTERPRISE FUNDS	7000	7060
A	99468	CASE MANAGER	11/12/2019	F	\$ 51,059.00	\$ 12,611.57	1	TERM	ENTERPRISE FUNDS	7000	7060
					\$ 13,653,432.50	\$ 3,372,397.83	109				