Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	The Aquiline Group	CW26659	Aquiline for Publications and Event Management	Competitive	Requirements	20,000.00	10/1/2020	9/30/2021	Base Year	20,000	20,000	Local	
Contract/Procurement	To be determined	TBD	Temporary Services for Records Mangement	Competitive	Requirements	20,000.00	10/1/2020	9/30/2021	Not Applicable	20,000	20,000	Local	
Contract/Procurement	MultiCultural Community Services	CW58696	Translation and Interpretation	Competitive	Requirements	20,076.22	10/1/2020	9/30/2021	Option Year 2	20,076	20,076	Local	
Contract/Procurement	Office of Disability Services	TBD	Sign Language MOU	Non-Competitive/Sole Source	Requirements	5,200.00	10/1/2020	9/30/2021	Not Applicable	5,200	5,200	Local	
Contract/Procurement	To be determined	TBD	To support the Public Education Campaign	Competitive	Requirements	23,868.75	10/1/2020	9/30/2021	Not Applicable	23,869	23,869	Local	
Contract/Procurement	TBD	TBD	Support for Fair Credit in Employment Act of 2016	Non-Competitive/Sole Source	Requirements	12,629.00	10/1/2020	9/30/2021	Not Applicable	12,629	12,629	Local	
Contract/Procurement	TBD	TBD	Training and Outreach on the Fair Criminal Record Screening Amendment Act of 2016	Non-Competitive/Sole Source	Requirements	30,000.00	10/1/2020	9/30/2021	Not Applicable	30,000	30,000	Local	
Contract/Procurement	Equal Rights Center	TBD	Language Access Testing	Competitive	Requirements	9,771.76	10/1/2020	9/30/2021	Not Applicable	9,772	9,772	Federal	
Contract/Procurement	TBD	TBD	Mediation Services for Human Rights Complaints	TBD	Requirements	20,000.00	10/1/2020	9/30/2021	Not Applicable	40,000	20,000	Local	
Contract/Procurement	Olender Reporting Inc	TBD	Court Reporting Services	Competitive	Requirements	$ 15,007.00	10/1/2020	9/30/2021	Not Applicable	15,007	15,007	Local	
Contract/Procurement	TBD	TBD	Outreach and Marketing Services	Competitive	Requirements	$47,309	10/1/2020	9/30/2021	Not Applicable	47,309	47,309	Local	
Contract/Procurement	MOU with OCTO	TBD	Maintenance of Case Management System	Non-Competitive/Sole Source	Requirements	$50,000	10/1/2020	9/30/2021	Not Applicable	50,000	50,000	Local	
Contract/Procurement	MOU with OCTO	TBD	Annual Hosting Maintenance & Upgrade Cost for the CMS	Non-Competitive/Sole Source	Firm Fixed Price	$5,668	10/1/2020	9/30/2021	Not Applicable	5,668	5,668	Local	
Contract/Procurement	MOU with OCTO	TBD	365 Licenses	Non-Competitive/Sole Source	Firm Fixed Price	$72,353	10/1/2020	9/30/2021	Not Applicable	72,353	72,353	Local	
Contract/Procurement	TBD	TBD	Enforcement Support for intakes and investigators.	TBD	TBD	TBD	TBD	TBD	TBD	-	100,000	Local	
									Total	371,882	451,882		

Attachment I - Contracts & Grants
Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Child Trends	TBD	Anti-Bulling Prevention	Non-Competitive/Sole Source	Requirements	37.19	10/1/2020	9/30/2021	Not Applicable	37.19	37.19	Local	
Contract/Procurement	Metropolitan Office Products	TBD	Office Support	Competitive	Requirements	17,319.84	10/1/2020	9/30/2021	Not Applicable	17,319.84	17,319.84	Local	
Contract/Procurement	Child Trends	TBD	Anti-Bulling Prevention	Non-Competitive/Sole Source	Requirements	22,127.70	10/1/2020	9/30/2021	Not Applicable	22,127.70	16,005.31	Federal	
Contract/Procurement	To be determined	TBD	Public Service Announcements	Competitive	Requirements	1,000.00	10/1/2020	9/30/2021	Not Applicable	1,000.00	1,000.00	Federal	
Contract/Procurement	To be determined	TBD	Media	Competitive	Requirements	4,000.00	10/1/2020	9/30/2021	Not Applicable	4,000.00	4,000.00	Federal	
Contract/Procurement	To be determined	TBD	Fellow	Non-Competitive/Sole Source	Requirements	10,000.00	10/1/2020	9/30/2021	Not Applicable	10,000.00	10,000.00	Federal	
Contract/Procurement	To be determined	TBD	Services in support of the Equal Justice Program	TBD	TBD	50,681.00	10/1/2020	9/30/2021	Not Applicable	50,681.00	50,681.00	Federal	
Contract/Procurement	To be determined	TBD	Translation Services for ANCs	TBD	Requirements	192,220.00	10/1/2020	9/30/2020	Not Applicable	196,220	196,220.00	Local	Advisory Neighborhood Commissions Omnibus Amendment Act of 2016
									Total	**$ 301,385.73**	**$295,263.34**		