

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000	1040	NA	128,021		(128,021)	-100%
2000	2030	NA	2,086,401	1,950,076	(136,325)	-7%
2000	2085	NA	142,717	37	(142,679)	-100%
2000	2090	NA	242,412	196,220	(46,192)	-19%