Attachment III- Grants (Federal & P	rivate)																				
Agency Name:																					
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant , Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Pha	FY21 Proposed se Budget	FY21 Anticipated Revised Budget	FY21 # Proposed FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose To help states move individuals in Long gTerm Care from institutional
MONEY FOLLOWS THE PERSON	Federal	DHHS-CMS	93.791	06/14/2016-09/30/2020	12/19/2017	\$ 10,726,907.60	Ongoing	Carryover	NPS	NPS	\$ 1,609,036.14	No	64MMFP		16 \$ 3,083,625.58	\$ 3,083,625.58	-	-	Angelique Martin	Assoc. Dir. DHCF	settings to home and community-based settings.
SUBSTANCE USE DISORDER PREVENTION-OPIOID	Federal	DHHS-CMS	93.664	09/30/2019-3/29/2021	9/18/2019	\$ 4,616,075.00	New	New	Both	Both	s -	Yes	SUDP20		20 \$ 2,984,050.00	\$ 2,984,050.00	1.00	-	Angelique Martin	Assoc. Dir. DHCF	Substance Use Disorder Prevention that Promotes Opioid Recovery and Treatment
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Attachme	nt III	-Federal Payment	s					
Agency N	ame	: (HT0) Departmer	nt c	of Health Care Fina	nce	е		
	F	Y 2020 Payment	I	FY 2021 Payment		Change	New/On-going	Purpose
MMMD	\$	2,010,247,570.30	\$	2,291,164,402.33	\$	280,916,832.03	On-Going	Medicaid Medical Assistance Payments
MMAD	\$	116,064,349.50	\$	130,231,409.68	\$	14,167,060.18	On-Going	Medicaid Administraion Payments
MHIT	\$	7,664,628.28	\$	10,142,698.34	\$	2,478,070.06	On-Going	Health Information Technology
MCIP	\$	59,118,289.48	\$	82,206,942.55	\$	23,088,653.07	On-Going	Children's Health Insurance Program
		\$2,193,094,838		\$2,513,745,453		\$320,650,615		

ttachment II- Grants Lapse (FY19)																					
ttachment III- Grants Lapse (FY1)	9)											l		+	+	1		1			
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gency Name:					+							<u> </u>									
															FY19 Year-end						
	Grant Type		Catalog of Federal	Grant Period of			Expenditures Prior			Grant Allowable					Cash, Accrued,	FY19 Unexpended	FY19#				
	(Federal or	Grantor/Agency Name (Federal or Private)	Domestic Assistance	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	3 Original, Official Orig	inal, Official	to FY19 (Including	New vs	Carryover vs New	Expenses: PS,	SOAR Grant		FY19 Approved	FY19 Revised Budget (Year-end	and ID	Grant Award	Approved	FY19 # Year-	DC Agency Program Manger Name	DC Agency Program Manager Position Title	
Official Grant Name	Private)	(Federal or Private)	Number (CFDA)	- 12/31/2019)	Award Date Awa	ard Amount	IDCR)	Ongoing Grant	Award	NPS, or Both	Number	SOAR Grant Phase	Budget	Budget (Year-end	 Expenditures 	Amount	FTEs	end FTEs	Manger Name	Manager Position Title	Grant Purpose
No Grants Lapse in FY19																\$ -					
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