

Attachment III-Federal Payments					
Agency Name: (HT0) Department of Health Care Finance					
	FY 2020 Payment	FY 2021 Payment	Change	New/On-going	Purpose
MMMD	\$ 2,010,247,570.30	\$ 2,291,164,402.33	\$ 280,916,832.03	On-Going	Medicaid Medical Assistance Payments
MMAD	\$ 116,064,349.50	\$ 130,231,409.68	\$ 14,167,060.18	On-Going	Medicaid Administraion Payments
MHIT	\$ 7,664,628.28	\$ 10,142,698.34	\$ 2,478,070.06	On-Going	Health Information Technology
MCIP	\$ 59,118,289.48	\$ 82,206,942.55	\$ 23,088,653.07	On-Going	Children's Health Insurance Program
	\$2,193,094,838	\$2,513,745,453	\$320,650,615		

