

**FY21 Budget Reductions (LOCAL FUNDS ONLY)**

Program	Activity
<i>4000 - Prevention</i>	<i>4010 - Addiction</i>
1000 - Agency Management Program	1055 - Risk Management
100F - Agency Financial Operations	110F - Budget Operations
5000 - Family Services Administration	5013 - Prevention
5000 - Family Services Administration	5014- ERAP
5000 - Family Services Administration	5023- Homeless Service Continuum- Youth

Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount
N/A	1,200,000	1,000,000	200,000
C100	1,511,270	1,348,548	162,722
BUDG	316,075	244,143	71,932
Multiple	6,359,701	5,113,700	1,246,001
ERAP	7,873,391	6,758,391	1,115,000
YHCS	157,429	87,638	69,792

Reduction Percentage	
17%	EXAMPLE
10.77%	
22.76%	
19.59%	
14.16%	
44.33%	