

Attachment II-Intra-Districts				
Agency Name: Department of Human Services (JA0)				
A	Amount	FTEs	Sending Agency (Buyer)	Service
	370,000.00		Department of Youth Rehabilitation Services	To provide funding for Youths under the supervision of DYRS to receive Transitional Housing service by maintaining eight (8) apartments for homeless transitional age youth
	98,484.73	1.00	Child & Family Services Agency	To support the expansion of the Parent Adolescent Support Services program
	1,700,800.92	20.00	OSSE	To support the DHS Child Care Services Division to determine eligibility for child care services under the subsidy
	800,000.00		DDOE	To transfer an standard utility allowance (SUA) energy assistance benefit of \$20.01 to SNAP recipients in accordance with the Heat & Eat program under the Low Income Home Energy Assistance Program (LIHEAP)
	395,153.00		Dept. of Health Care Finance	To layout the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding
Total	\$3,364,439	21.00		
B	Amount	FTEs	Receiving Agency (Seller)	Service
	1,513,664.36		Child & Family Services Agency (CFSA)	To provide residential foster care and social services to unaccompanied refugee minors.
	156,000.00		Office of the Mayor	To provide an LGBTQ housing specialist (FTE) at the Office of LGBTQ Affairs, small grants to develop LGBTQ organizations, and the creation (and now implementation) of the LGBTQ competency training all DC housing providers are required to attend.
	60,000.00		Department of Health	To employ 4 employees to inspect and bait premises for 12 months and purchase supplies for rodent control
	492,243.90		Department of General Services	To provide security coverage as needed at the District's homeless shelters, and to serve as supplemental coverage, in addition to the security coverage provided by TCP as needed.
	327,000.00		Office of Treasury	EBT - The issuance of TANF Electronic Benefits Transfer (EBT) cards, training, customer services, & services to implement the federal Middle Class Tax Relief and Job Creation Act of 2012.
	37,201,171.00		OSSE	To subsidize child care services for low-income families, so that they may participate in work-related activities & reduce their dependence on public benefits
	7,000.00		Office on Disability Rights	Sign language interpretation for meetings, conferences, trainings, & other interactions with District residents and consumers who are deaf and hard-of-hearing. This MOU does not cover interpreter services for District government employees.
	50,000.00		OSSE	To provide financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges
	10,000.00		DCHR	To provide suitability checks for employment
	560,000.00		Dept. of Behavioral Health	To co-locate 4 DBH mental health staff @ 2 ESA Assessment Ctrs to help TANF customers overcome mental health barriers, and guide & assist ESA staff.
	75,000.00		OCTO	Software assurance services, i.e., verification and testing, for compliance with OCTO Standard for DHS/OIS developed Customer Assessment and Tracking Case History (CATCH2) application, and documentation.
	275,000.00		Office of Attorney General	To provide litigation, advice-giving & programmatic support with reference to welfare fraud cases for the purposes of recovering fraudulently obtained TANF and SNAP benefits and to deter future attempts to fraudulently obtain benefits.
	30,000.00		Department of Employment Services	Workforce Innovation and Opportunity Act (WIOA) Implementation: to strengthen and improve the nation's public workforce system and help get Americans. including disconnected youth and those with significant barriers to employment, into high-quality jobs and careers and help businesses hire and retain skilled workers.

Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget

R102; Obj 0501

PRVY Obj 0501

HC77; Obj 0501

HC77; SH61; Obj 0409

E144, Obj 0409

ST04, ST05, ST02, Obj 0501

E115, Obj 0409

T100; Obj 0501

E115, Obj 0409

J108; Obj 0501

J108; Obj 0501

C100, E115; Obj 0409

E115, Obj 0409

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Agency Name: Department of Human Services (JA0)					
	1,476,769.00		Dept. of Employment Services	FSET expansion of year round youth employment program; provide occupational skills training, work-based learning, job readiness, placement.	CM01, CM10; Obj 0501
	150,000.00		Mayor's Office on Returning Citizens	To expand upon ESA/FSET program by providing educational services, resources and job placement for Returning Citizens	CM10; Obj 0501
	39,510,708.01		Dept of General Services (DGS)	Fixed cost for rent, security, occupancy and energy	E115; HC77; SF10; C100; D109; D107; S102 CSG 0030, 0032, 0035, 0034
	1,728,410.00		OCTO	Telephones	E115; HC77; D109, CS10, SF10, S102 Obj 0308
	316,886.22		Department of Public Works	Fleet Services	E115, D109, HC49; BUDG, Obj 0404
	2,058,196.00		OCTO	IT Assessment	S100, Obj 494
	6,930,861.00		Dept. of Health Care Finance	To layout the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding	S107, Obj 0409
Total	\$92,928,909				