

<b>Attachment II-Intra-Districts</b>			
<b>Agency Name: Department of Energy and Environment (KG0)</b>			
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency (Buyer)</b>
	\$ 60,000	0.40	Child and Family Services Agency (RL0)
	\$ 399,408	3.70	Department of Motor Vehicle (KV0)
	\$ 294,263	3.50	Department of Employment Services (CF0)
	\$ 900,000	5.00	Department of Consumer and Regulatory Affairs (CR0)
	\$ 218,963	1.60	Department of Employment Services (CF0)
	\$ 650,000	0.00	Department of Transportation (KA0)
<b>Total</b>	<b>\$2,522,634</b>	<b>14.20</b>	

<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>
	\$ 9,000		Metropolitan Police Department (FA0)
	\$ 45,000		Office of Administrative Hearings(FS0)
	\$ 444,136		Department Public Works (KT0)
	\$ 800,000		Department of Human Services (JA0)
	\$ 64,000		Office of the Chief Technology Officer (TO0)
	\$ 11,329		Office of the Chief Technology Officer (TO0)
	\$ 44,000		Department of Human Resources (BE0)
	\$ 6,000		Office of Disability Rights (JR0)
	\$ 352,173		Office of Unified Communications (UC0)
	\$ 150,000		Department of Consumer and Regulatory Affairs (CR0)
	\$ 148,744		Department of Consumer and Regulatory Affairs (CR0)
	\$ 14,000		Department of General Services (AM0)
	\$ 1,068,093		Department of General Services (AM0)
	\$ 1,100,000		Department Public Works (KT0)
	\$ 203,000		Department of Motor Vehicle (KV0)
	\$ 1,882,443		Department of Small and Local Business Development (DSLBD)

	\$ 1,100,000		The District of Columbia Water and Sewer Authority (not an intra-District, but an MOU with a District agency)
	\$ 100,000		Office of Tax and Revenue (AT0)
	\$ 62,000		Department Public Works (KT0)
	\$ 100,000		Office of Contracting and Procurement (PO0)
	\$ 135,333		Office of Contracting and Procurement (PO0)
<b>Total</b>	<b>\$7,839,252</b>		

<b>Service</b>		
The inspection of homes for lead-based paint hazard and identify the presence or absence of lead-based paint hazards in home identified by CFSA that are proposed to be used as foster or adoptive home for children under the age of six.		
Performance tracking and quality assurance audits on the District's Enhanced Motor Vehicle Inspection and Maintenance ("I/M") Program inspection station operated by DMV.		
Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.		
The funding is to support the District's Green Building Initiative.		
DOEE and DOES partner to implement Solar Works DC, the District's Low Income, year-round Solar Photovoltaic (PV) System Installation and Job Training Program, which launched in May 2017. Funding from DOES via an annual MOU is intended to fund administration costs (salary and fringe for the program administrator), and remedial support and wraparound services to program trainees (financial literacy, job readiness, etc.) to remove existing barriers for long-term success.		
For tree planting.		

Service	Account Code Where This is Fun 2021 Budget	
	Funding Source	Activity
Medical Monitoring	Local	1090
For the FY19 administrative adjudication services to the Department of Energy and Environment.	Local	7010
To receive auditing and accounting services from DPW (Shared Services).	Federal Grant	130F
To provide SNAP eligible households with energy benefits that maximizes the food stamp assistance for which they qualify. (Heat and Eat MOU).	Local	6030
For backup, maintenance, patching and security of the DOEE Server network environment. ECIS provides support for all VM Server and restoration when needed.	Local	1040
For professional Services, MOU OCTO, copier lease agreement.	Local	1040
For Employment Screening, Management Training , Leadership Training.	Local	1010
For sign language interpretations.	Local	1090
To support calls related to the Low Income Home Energy Assistance (LIHEAP) through the Mayors Citywide Call Center.	Federal Grant	6020
For the community Solar Program permit (FTE).	Special Purpose Revenue	6060
For the community Solar Programs and solar for all implementation	Special Purpose Revenue	6060
For composting.	Local	1090
Solar Ready Roofs and Improvements for District Buildings	Special Purpose Revenue	6060
For hazardous waste collections, regenerative sweeper maintenance, new sweepers, leaf collection and any additional MOUs to support MS4 permit and Bag Law.	Special Purpose Revenue	2080
Transportation Emission Education Initiative.	Special Purpose Revenue	6050
Implementation of workforce development and training initiatives for DC residents and CBEs - Training and Certification Program	Special Purpose Revenue	6050

DC Water will conduct and report the results of a study of drinking water, performed under EPA's Revisions to the Unregulated Contaminant Monitoring Rule 3("UCMR3") and to conduct and report the results of a study of the presence of endocrine disruptor compounds in wastewater effluent.	Special Purpose Revenue	2070
Intra-district to OTR to cover Personnel Services costs for managing fee collection, and audit for the benefit of the Anacostia River Clean Up.	Special Purpose Revenue	2080
Fleet share and vehicle maintenance MOU.	Federal	1070
For FY21 DOEE purchase card.	Federal	1090/1050
Solar Coordinator position (1 FTE)	Special Purpose Revenue	6060



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