Attachment II-Intra-Districts			
Agency Name: Office of Neighborhood Safety and Engagement (NS0)			
A	**Amount**	**FTEs**	**Sending Agency (Buyer)**
	$898,543	2	Off of Victim Serv and Justice Grant
Total	**$898,543**	**2**	
B	**Amount**	**FTEs**	**Receiving Agency (Seller)**
	589,546		Dept of Youth Rehabilitation Serv (D
	76,000		Off of Fin Resour Mmngnt (OFRM)
	61,675		Dept of Public Works (DPW)
	15,000		Off of Chief Tech Officer (OCTO)
Total	**742,221**		

Service
Community based crime reduction program

Service
Support ONSE Pathways Program
Pcard purchases
ONSE Vehicle maintenance and leases
RTS services

Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
Various
NS0-21-1090-1090L-410
NS0-21-1090-1090L-404
NS0-21-1090-1090L-308