

FY21 Budget Reductions (LOCAL FUNDS ONLY)

| Program | Activity | Service | FY20 Approved Budget |
|---------------------------|-----------------------|---------|----------------------|
| 00-Neighborhood Safe 2040 | Violence Intervention | N/A | 4,491,413 |
| 00-Neighborhood Safe 2030 | Leadership Academy | N/A | 1,002,229 |

| FY21 Proposed Budget | Reduction Amount | Reduction Percentage |
|----------------------|------------------|----------------------|
| 3,686,022 | -805,391 | -18% |
| 592,064 | -410,165 | -41% |