

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00000036	PROGRAM ANALYST	9/6/2005	F	102,782.00	26,414.97	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00000078	RESOURCE DEVELOPMENT SPEC	4/2/2018	F	69,119.36	17,763.68	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00000135	SOCIAL WORKER	8/26/2002	F	92,195.00	23,694.12	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00000214	SOCIAL WORKER	7/22/2019	F	79,367.00	20,397.32	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00000296	RESOURCE DEVELOPMENT SPEC	6/21/1999	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2045	2000 - Agency Programs	2045	1.00
Active	00000339	QSR & CASE PRACTICE SPECIALIST	3/25/2002	F	105,339.00	27,072.12	100%	Reg	Federal Grants	6030	6000 - Policy and Planning	6030	1.00
Active	00000365	SOCIAL WORK PGM MGR	6/24/1996	F	112,694.71	28,962.54	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00000371	INTAKE HOTLINE WORKER	10/7/2002	F	105,339.00	27,072.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00000379	DIR FOR PLANNING	2/13/2012	F	165,515.36	42,537.45	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00000436	SOCIAL WORKER	9/10/2012	F	93,569.90	24,047.46	100%	Reg	Federal Grants	1090	1000 - Agency Management	1090	1.00
Active	00000450	CLERICAL ASSISTANT	4/17/2016	F	52,074.00	13,383.02	100%	Reg	Federal Grants	1090	1000 - Agency Management	1090	1.00
Active	00000475	SOCIAL WORKER	3/4/2019	F	80,544.40	20,699.91	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00000493	PROGRAM ANALYST	5/21/2012	F	102,782.00	26,414.97	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00000509	PROGRAM MANAGER		V	115,500.00	29,683.50	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00000574	Federal Revenue Claiming Speci	2/21/2006	F	93,569.90	24,047.46	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00000594	TRAINER	2/1/2010	F	107,022.00	27,504.65	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00000639	SUPV RESOURCE DEVELOPMENT SPEC	7/16/1990	F	102,656.41	26,382.70	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00000644	RESOURCE DEVELOPMENT SPEC	9/7/2004	F	95,111.00	24,443.53	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00
Active	00000645	SOCIAL WORKER	12/11/2005	F	105,339.00	27,072.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00000648	Supervisory Family Support Wor	2/1/2010	F	91,045.08	23,398.59	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00000669	SUPV SOCIAL WORKER	11/12/2013	F	92,820.00	23,854.74	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00000691	SOCIAL WORKER	1/4/2010	F	86,466.23	22,221.82	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00000735	SOCIAL WORKER	8/6/2018	F	92,554.00	23,786.38	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00000768	RISK MGR	9/8/2003	F	117,676.48	30,242.86	100%	Reg	Local	1055	1000 - Agency Management	1055	1.00
Active	00000771	Data Assessment Specialist	10/30/2000	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00000781	SOCIAL WORK PGM	2/6/2006	F	112,939.50	29,025.45	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00000785	SOCIAL WORKER		V	83,643.00	21,496.25	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00000830	Project Management Specialist	10/29/2007	F	122,227.00	31,412.34	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00000836	SOCIAL WORKER	9/22/2003	F	92,195.00	23,694.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00000837	TRAINER	8/11/2003	F	110,221.44	28,326.91	100%	Reg	Federal Grants	1015	1000 - Agency Management	1015	1.00
Active	00000843	SOCIAL WORKER	9/8/2015	F	92,195.00	23,694.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00000847	Supervisory Eligibility Techni	6/24/1996	F	100,811.77	25,908.62	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00000853	Education Program Specialist	7/25/1977	F	105,339.00	27,072.12	100%	Reg	Federal Grants	7020	7000 - Clinical Practice	7020	1.00
Active	00000882	CONTRACT SPECIALIST	3/19/2018	F	122,227.00	31,412.34	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00000883	Program Specialist	10/15/2001	F	99,076.14	25,462.57	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00000888	Program Manager	11/25/2019	F	125,642.00	32,289.99	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00000918	SOCIAL WORKER		V	69,170.85	17,776.91	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00000974	SUPV SOCIAL WORKER	9/8/1997	F	103,836.02	26,685.86	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00000977	Visual Information Specialist	9/8/2014	F	76,845.45	19,749.28	100%	Reg	Local	1080	1000 - Agency Management	1080	1.00
Active	00000995	SUPV SOCIAL WORKER	12/19/2011	F	97,705.80	25,110.39	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00001075	Principal Deputy Director	12/12/2016	F	178,333.00	45,831.58	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00001084	QSR & CASE PRACTICE SPECIALIST	6/14/1993	F	105,339.00	27,072.12	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00001094	Performance Monitor	11/14/2000	F	102,915.22	26,449.21	100%	Reg	Federal Grants	2065	2000 - Agency Programs	2065	1.00
Active	00001126	Deputy Director for Administra	3/20/2017	F	167,045.40	42,930.67	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00001175	Supervisory Planning Advisor	6/26/2017	F	117,667.20	30,240.47	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00001204	PUBLIC AFFAIRS SPECIALIST	4/29/2019	F	105,189.19	27,033.62	100%	Reg	Local	1080	1000 - Agency Management	1080	1.00
Active	00001269	Fingerprinting Specialist	10/16/2000	F	64,607.00	16,604.00	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00001295	SOCIAL WORKER	7/7/2008	F	87,919.00	22,595.18	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001301	SOCIAL WORKER	3/5/2018	F	76,022.31	19,537.73	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001331	Family Support Worker	1/13/2014	F	67,056.03	17,233.40	100%	Reg	Local	3087	3000 - Community Services	3087	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00001341	SOCIAL WORKER	1/17/2012	F	97,668.00	25,100.68	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00001369	Deputy Director, Well Being	7/1/2002	F	157,590.00	40,500.63	100%	Reg	Federal Grants	7020	7000 - Clinical Practice	7020	1.00
Active	00001433	SUPV SOCIAL WORKER	1/12/2015	F	92,820.00	23,854.74	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001452	SOCIAL WORKER	1/12/2015	F	92,385.75	23,743.14	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00001461	SUPV SOCIAL WORKER	4/3/2000	F	107,429.32	27,609.34	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001491	SOCIAL WORKER	7/6/2009	F	90,660.34	23,299.71	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00001513	SOCIAL WORKER	7/9/2018	F	93,079.46	23,921.42	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001515	SOCIAL WORKER	7/22/2019	F	67,881.60	17,445.57	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00001545	SOCIAL WORKER		V	90,057.00	23,144.65	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00001555	QSR & CASE PRACTICE SPECIALIST	2/23/2015	F	99,174.07	25,487.74	100%	Reg	Federal Grants	6030	6000 - Policy and Planning	6030	1.00
Active	00001571	BUDGET OFFICER	6/7/2010	F	130,672.22	33,582.76	100%	Reg	Local	110F	100F - Agency Financial Operations	110F	1.00
Active	00001592	SOCIAL WORKER	1/27/2014	F	82,354.43	21,165.09	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00001682	SOCIAL WORKER	9/8/2003	F	92,195.00	23,694.12	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00001686	Intake Hotline Worker	1/10/2005	F	104,680.57	26,902.91	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001709	SOCIAL WORKER	2/18/2020	F	86,683.38	22,277.63	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00001731	CONTRACT SPECIALIST	3/23/1992	F	113,104.00	29,067.73	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00001742	Social Worker	6/2/1997	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001747	SUPERVISOR SOCIAL WORKER	5/2/2005	F	96,589.63	24,823.53	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001770	RESOURCE DEVELOPMENT SPEC	4/7/2014	F	93,569.90	24,047.46	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00001774	TRAINER		V	108,929.92	27,994.99	100%	Reg	Federal Grants	1015	1000 - Agency Management	1015	1.00
Active	00001798	Agency Chief Contracting Offic	4/19/1983	F	160,814.50	41,329.33	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00001815	IT Program Manager	4/17/2018	F	158,582.00	40,755.57	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00001820	RESOURCE DEVELOPMENT SPEC	4/28/2008	F	98,095.27	25,210.49	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00001843	SOCIAL WORKER	12/9/2019	F	81,505.00	20,946.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00001856	SOCIAL WORKER	4/29/2019	F	72,953.00	18,748.92	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00001892	SOCIAL WORKER	1/21/2020	F	72,953.00	18,748.92	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00001896	SOCIAL WORKER	1/21/2020	F	82,326.00	21,157.78	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00001943	CONTRACT SPECIALIST	10/15/2018	F	122,227.00	31,412.34	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00001966	SOCIAL WORKER	1/12/2015	F	91,110.83	23,415.48	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00002013	SOCIAL WORKER	3/1/1999	F	92,195.00	23,694.12	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00002059	SANITARIAN	11/27/2006	F	110,452.00	28,386.16	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00002067	SOCIAL WORKER	6/11/2018	F	75,530.36	19,411.30	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002088	SUPV SOCIAL WORKER	7/24/2000	F	107,234.16	27,559.18	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00002089	SOCIAL WORKER	2/3/2014	F	85,066.48	21,862.09	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00002097	Nurse	12/30/2013	F	115,283.00	29,627.73	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00002099	SUPV SOCIAL WORKER	1/6/2020	F	92,820.00	23,854.74	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002101	Nurse	4/18/2016	F	100,403.00	25,803.57	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00002103	RESOURCE DEVELOPMENT SPEC	9/29/1997	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00
Active	00002130	Community Services Program Spe	1/21/2020	F	82,326.00	21,157.78	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00002136	SOCIAL WORKER	11/7/2011	F	86,683.38	22,277.63	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002149	SUPV SOCIAL WORKER	9/19/1994	F	114,122.61	29,329.51	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00002223	SOCIAL WORKER		V	78,816.47	20,255.83	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00002233	SUPV SOCIAL WORKER	3/11/2013	F	91,045.08	23,398.59	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002263	CONTRACT SPECIALIST	8/5/1985	F	112,787.43	28,986.37	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00002279	SUPV PGM MONITOR	8/2/2010	F	104,296.16	26,804.11	100%	Reg	Federal Grants	2065	2000 - Agency Programs	2065	1.00
Active	00002282	Performance Monitor	9/6/2016	F	92,554.00	23,786.38	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00002323	SOCIAL WORKER	3/23/2015	F	91,152.30	23,426.14	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00002423	Staff Assistant	9/15/2008	F	67,056.03	17,233.40	100%	Reg	Federal Grants	2065	2000 - Agency Programs	2065	1.00
Active	00002440	INTAKE HOTLINE WORKER	10/7/2002	F	96,420.95	24,780.18	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002459	SOCIAL WORKER	10/19/2015	F	89,828.75	23,085.99	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002462	Social Worker	1/17/2012	F	87,919.00	22,595.18	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00002469	SOCIAL WORKER		V	64,048.00	16,460.34	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002511	PLANNING SPECIALIST	4/2/2007	F	122,227.00	31,412.34	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00002528	Family Support Worker	9/17/2018	F	65,905.90	16,937.82	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00002586	SOCIAL WORKER		V	95,111.00	24,443.53	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002629	SOCIAL WORKER	7/15/2002	F	100,225.00	25,757.82	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00002638	Human Resources Manager (Recru		V	115,566.00	29,700.46	100%	Reg	Federal Grants	1010	1000 - Agency Management	1010	1.00
Active	00002646	SOCIAL WORKER	8/13/2012	F	95,440.34	24,528.17	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00002669	SOCIAL WORKER	7/9/2018	F	79,888.24	20,531.28	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002696	SUPV SOCIAL WORKER	1/6/2020	F	91,045.20	23,398.62	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00002703	SUPPORT SRVS ASST	9/8/2014	F	57,979.00	14,900.60	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00002704	Program Manager	8/11/2014	F	117,300.00	30,146.10	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00002739	Supervisory Family Team Meetin	11/24/2008	F	104,300.97	26,805.35	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00002755	RESIDENTIAL SPECIALIST	11/17/2003	F	99,958.82	25,689.42	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00002781	SOCIAL WORKER	8/8/2016	F	81,780.37	21,017.56	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00002817	Social Worker	4/24/2000	F	92,195.00	23,694.12	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00002857	Program Specialist		V	82,326.00	21,157.78	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00002878	SUPV SOCIAL WORKER	11/14/2005	F	97,043.92	24,940.29	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002885	Supervisory, Revenue Maximizat	1/22/1996	F	127,462.26	32,757.80	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00002913	SOCIAL WORKER	9/29/2008	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00002918	ICPC SPEC	5/8/1995	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2055	2000 - Agency Programs	2055	1.00
Active	00003037	SOCIAL WORKER		V	93,569.90	24,047.46	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003051	Intake Hotline Worker	2/7/2005	F	95,111.00	24,443.53	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003057	SOCIAL WORKER	2/5/2007	F	97,668.00	25,100.68	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00003122	Management Analyst	5/20/2013	F	110,063.00	28,286.19	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00003131	SOCIAL WORKER	11/2/2015	F	88,553.83	22,758.33	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003135	RESOURCE DEVELOPMENT SPEC	7/2/1990	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2045	2000 - Agency Programs	2045	1.00
Active	00003173	SOCIAL WORKER	7/8/1996	F	92,195.00	23,694.12	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00003194	Family Support Worker	2/6/2017	F	61,628.73	15,838.58	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00003325	Business Services Administrato	9/10/2012	F	125,000.00	32,125.00	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00003352	SOCIAL WORKER	11/12/2019	F	82,326.00	21,157.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003406	RESOURCE DEVELOPMENT SPEC	2/28/2011	F	47,275.26	12,149.74	50%	Reg	Federal Grants	2030	2000 - Agency Programs	2030	0.50
Active	00003406	RESOURCE DEVELOPMENT SPEC	2/28/2011	F	47,275.26	12,149.74	50%	Reg	Private Grant	2030	2000 - Agency Programs	2030	0.50
Active	00003419	Case Practice Specialist		V	72,953.00	18,748.92	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00003529	POLICY SPEC	1/13/2003	F	120,160.64	30,881.28	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00003532	Operations Supervisor	9/21/2015	F	97,000.00	24,929.00	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00003564	Executive Assistant		V	74,623.37	19,178.21	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003566	SOCIAL WORKER	11/8/1999	F	105,339.00	27,072.12	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00003590	Nurse	8/24/2015	F	115,283.00	29,627.73	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00003597	Program Assistant	1/19/1999	F	64,607.00	16,604.00	100%	Reg	Federal Grants	2067	2000 - Agency Programs	2067	1.00
Active	00003620	STAFF ASSISTANT	10/11/1996	F	105,330.00	27,069.81	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00003643	SOCIAL WORKER	6/18/2001	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003665	SOCIAL WORKER	2/11/2013	F	92,785.15	23,845.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003735	INTAKE HOTLINE WORKER	1/9/2017	F	94,354.38	24,249.08	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003783	INFORMATION TECHNOLOGY SPECIAL	4/26/2010	F	100,225.00	25,757.82	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00003784	SUPV SOCIAL WORKER	3/5/2018	F	98,880.37	25,412.26	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00003853	Staff Assistant	9/9/2013	F	63,663.33	16,361.48	100%	Reg	Federal Grants	2055	2000 - Agency Programs	2055	1.00
Active	00003859	Supervisory Records Management	12/22/1997	F	94,596.84	24,311.39	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00003933	SOCIAL WORKER	7/15/1991	F	92,195.00	23,694.12	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00003955	Nurse	1/5/2009	F	115,283.00	29,627.73	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00003968	SOCIAL WORKER	5/11/2009	F	97,668.00	25,100.68	100%	Reg	Federal Grants	6030	6000 - Policy and Planning	6030	1.00
Active	00003982	SUPV RESOURCE DEVELOPMENT SPEC	10/12/1999	F	100,850.79	25,918.65	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00004037	Performance Monitor	9/29/1998	F	105,339.00	27,072.12	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00004112	PROGRAM ANALYST	7/12/2004	F	93,275.59	23,971.83	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00004177	RESOURCE DEVELOPMENT SPEC	3/2/2020	F	66,542.00	17,101.29	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00004199	Program Manager	2/7/2000	F	115,659.91	29,724.60	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00004310	ACCOUNTING SUPV	4/4/2005	F	135,917.62	34,930.83	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00004311	ACCOUNTS PAYABLE SUPV	6/18/2000	F	122,228.00	31,412.60	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00004312	SOCIAL WORKER	3/4/2019	F	80,544.40	20,699.91	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004350	RESOURCE DEVELOPMENT SPEC	3/19/2007	F	102,782.00	26,414.97	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00004381	SOCIAL WORKER	2/18/2020	F	82,326.00	21,157.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00004420	ACCOUNTANT	11/30/2015	F	86,000.96	22,102.25	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00004432	Intake Hotline Worker	1/7/2019	F	94,354.38	24,249.08	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004461	Staff Assistant	1/27/2014	F	74,379.48	19,115.53	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00004468	Data Scientist	12/9/2019	F	82,326.00	21,157.78	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00004493	SOCIAL WORKER	11/20/2003	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004516	Information Technology Manager	10/9/2012	F	130,560.00	33,553.92	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00004517	SOCIAL WORKER	2/9/2015	F	76,514.48	19,664.22	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004548	Records Management Technician	3/5/2007	F	65,814.00	16,914.20	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00004600	SOCIAL WORKER	3/16/2020	F	64,048.00	16,460.34	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004624	SUPV RESOURCE DEVELOPMENT SPEC	10/15/2019	F	109,254.00	28,078.28	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00004699	SOCIAL WORKER	6/20/2011	F	85,476.34	21,967.42	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004719	SUPV SOCIAL WORKER	6/5/2000	F	104,302.94	26,805.86	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004723	RESOURCE DEVELOPMENT SPEC	9/30/2019	F	55,230.00	14,194.11	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00004747	SOCIAL WORKER	7/10/2017	F	85,996.83	22,101.19	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00004784	Nurse		V	115,283.00	29,627.73	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00004789	Clerical Assistant	11/28/2016	F	49,403.81	12,696.78	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00004828	Family Support Worker	6/16/2014	F	71,106.00	18,274.24	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00004853	SOCIAL WORKER	7/22/2019	F	79,724.26	20,489.13	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004872	ADMIN	7/15/2013	F	131,844.24	33,883.97	100%	Reg	Federal Grants	7020	7000 - Clinical Practice	7020	1.00
Active	00004887	SOCIAL WORKER	4/29/2019	F	68,288.82	17,550.23	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004891	SOCIAL WORKER	6/1/2015	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00004931	Social Worker	10/15/2019	F	72,953.00	18,748.92	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00004962	SOCIAL WORKER	5/1/2017	F	91,012.90	23,390.31	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00004975	SOCIAL WORKER	2/18/2020	F	71,124.00	18,278.87	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00005131	Federal Revenue Analyst	9/6/2016	F	110,104.66	28,296.90	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00005214	SOCIAL WORKER	6/2/1997	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005222	POLICY SPEC	9/28/1987	F	122,227.00	31,412.34	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00005230	EDUCATION RESOURCE SPEC	3/26/2012	F	91,993.51	23,642.33	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00005311	INTAKE HOTLINE WORKER	10/24/2011	F	92,883.34	23,871.02	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005333	SUPV SOCIAL WORKER	2/21/2012	F	93,384.26	23,999.75	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005361	Family Support Worker	9/8/2014	F	67,578.00	17,367.55	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005403	Social Worker	10/1/2018	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005418	PROGRAM ANALYST	6/15/1992	F	105,339.00	27,072.12	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00005422	SOCIAL WORKER	9/4/2018	F	67,678.16	17,393.29	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00005460	SUPV SOCIAL WORKER	10/5/2015	F	91,045.00	23,398.57	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005502	ACCOUNTS PAYABLE MGR	11/8/1999	F	169,548.00	43,573.84	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00005513	Accountant	5/9/2011	F	89,046.01	22,884.82	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00005531	SOCIAL WORKER	1/3/2011	F	96,715.26	24,855.82	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005579	SUPV SOCIAL WORKER	12/12/2005	F	98,843.60	25,402.81	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00005606	RESOURCE DEVELOPMENT SPEC	2/6/2017	F	55,230.00	14,194.11	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00005672	SOCIAL WORKER	4/24/2000	F	95,111.00	24,443.53	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005676	SOCIAL WORKER		V	82,326.00	21,157.78	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00005812	INTAKE HOTLINE WORKER		V	94,550.51	24,299.48	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00005870	SOCIAL WORKER	3/23/2015	F	91,152.30	23,426.14	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00005952	SOCIAL WORKER	9/6/2016	F	81,505.00	20,946.78	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00005990	SUPV SOCIAL WORKER	11/8/2010	F	97,705.80	25,110.39	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00005992	SOCIAL WORKER	6/16/1991	F	92,195.00	23,694.12	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00006037	Supervisory Data Analyst		V	104,550.24	26,869.41	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00006096	SOCIAL WORKER	4/17/2018	F	75,530.36	19,411.30	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00006118	ADMIN	7/23/2018	F	125,000.00	32,125.00	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00006177	PLANNING SPECIALIST	8/26/2013	F	108,696.68	27,935.05	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00006195	SOCIAL WORKER	3/24/2014	F	83,643.00	21,496.25	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00006298	SUPV SOCIAL WORKER	7/19/1993	F	102,895.80	26,444.22	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00006338	SOCIAL WORKER	7/6/1998	F	105,339.00	27,072.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00006352	SOCIAL WORKER	12/14/2015	F	85,408.46	21,949.98	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00006363	CONTRACT SPECIALIST	5/16/2018	F	81,508.00	20,947.56	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00006406	Family Support Worker	2/23/2015	F	64,050.00	16,460.85	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00006440	PROGRAM MANAGER	11/1/1993	F	103,657.00	26,639.85	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00006455	SUPV SOCIAL WORKER	6/27/1994	F	103,836.02	26,685.86	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00006539	Clinical Therapist	10/29/2018	F	92,554.00	23,786.38	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00006563	Supervisory Nurse	3/24/2014	F	113,464.80	29,160.45	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00006564	SOCIAL WORKER	11/26/2018	F	67,266.16	17,287.40	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00006583	Federal Revenue Specialist	1/9/2003	F	105,339.00	27,072.12	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00006601	EDUCATION RESOURCE SPEC	2/28/2011	F	99,860.63	25,664.18	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00006659	SOCIAL WORKER	11/14/2016	F	81,200.34	20,868.49	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00006738	Assistant Deputy Director	3/2/2009	F	140,000.00	35,980.00	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00
Active	00006745	RESOURCE DEVELOPMENT SPEC	7/25/1994	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2045	2000 - Agency Programs	2045	1.00
Active	00006798	Social Worker	8/24/2015	F	85,892.39	22,074.34	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00006799	SOCIAL WORKER	2/5/2018	F	86,487.26	22,227.23	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00006800	ADMIN	11/15/2004	F	125,021.40	32,130.50	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00006838	Social Worker	11/22/1999	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00007015	INVESTIGATOR	10/2/2006	F	102,915.22	26,449.21	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00007045	Environmental Risk Assessor	7/29/1996	F	97,668.00	25,100.68	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00007146	Information Technology Program	6/13/2005	F	125,000.00	32,125.00	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00007208	Family Support Worker	6/16/2014	F	64,050.00	16,460.85	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00007285	Records Management Technician	6/27/1999	F	68,955.33	17,721.52	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00007324	SUPV SOCIAL WORKER	4/27/2020	F	98,997.12	25,442.26	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00007326	SOCIAL WORKER	3/29/2020	F	66,519.82	17,095.59	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00007341	Staff Assistant	11/30/2015	F	58,303.77	14,984.07	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00007365	SUPV SOCIAL WORKER	7/29/2002	F	103,524.91	26,605.90	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00007397	SOCIAL WORKER	12/9/2019	F	82,326.00	21,157.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00007430	INFORMATION TECHNOLOGY SPECIAL	7/15/2013	F	92,554.00	23,786.38	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00007450	Federal Revenue Program Coordi	8/10/1994	F	71,106.00	18,274.24	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00007457	TRAINER	11/4/2013	F	107,022.00	27,504.65	100%	Reg	Federal Grants	1015	1000 - Agency Management	1015	1.00
Active	00007535	CLERICAL ASSISTANT	4/24/2006	F	59,183.19	15,210.08	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00007580	EDUCATION RESOURCE SPEC	10/1/2015	F	91,797.38	23,591.93	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00007584	SOCIAL WORKER	8/24/2015	F	89,240.38	22,934.78	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00007647	Program Specialist	7/26/2004	F	87,965.46	22,607.12	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00007657	Supervisory Federal Revenue An	9/29/2019	F	109,254.00	28,078.28	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00007701	SOCIAL WORKER	8/6/2018	F	67,813.85	17,428.16	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00007709	RESOURCE DEVELOPMENT SPEC	5/30/2006	F	95,111.00	24,443.53	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00007785	SOCIAL WORKER	7/22/2019	F	66,112.60	16,990.94	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00007792	Family Support Worker	5/6/2013	F	71,106.00	18,274.24	100%	Reg	Local	3087	3000 - Community Services	3087	1.00

7. Child and Family Services Administration (RLO) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00007912	SOCIAL WORKER	7/2/1990	F	105,339.00	27,072.12	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00007945	Agency Telecom Coordinator	2/26/2001	F	108,463.43	27,875.10	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00008003	PROGRAM MANAGER	4/27/2019	F	120,000.00	30,840.00	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00008028	Family Support Worker	4/27/2020	F	65,814.00	16,914.20	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00008067	SUPV SOCIAL WORKER		V	109,254.00	28,078.28	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00008093	SOCIAL WORKER	7/20/1998	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008147	SOCIAL WORKER		V	91,797.38	23,591.93	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008154	Program Specialist		V	43,737.52	11,240.54	50%	Reg	Federal Grants	2030	2000 - Agency Programs	2030	0.50
Active	00008154	Program Specialist		V	43,737.52	11,240.54	50%	Reg	Private Grant	2030	2000 - Agency Programs	2030	0.50
Active	00008173	Supvy Case Mgmt Specialist	10/15/1999	F	104,302.52	26,805.75	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00008277	SOCIAL WORKER	1/6/2020	F	68,424.51	17,585.10	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00008395	Program Coordinator	6/24/2019	F	98,947.00	25,429.38	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00008408	SOCIAL WORKER	12/9/2019	F	92,195.00	23,694.12	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00008429	SUPV SOCIAL WORKER	6/3/2003	F	106,859.90	27,462.99	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008463	RESOURCE DEVELOPMENT SPEC	12/5/2011	F	102,319.69	26,296.16	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00008481	Clinical Therapist	9/4/2018	F	90,130.22	23,163.47	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00008510	Family Support Worker	7/28/2014	F	64,209.47	16,501.83	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00008523	Resource Development Spec (PIO)	10/17/2005	F	119,927.40	30,821.34	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00008531	SUPV SOCIAL WORKER	10/26/2009	F	101,088.82	25,979.83	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00008536	ACCOUNTS PAYABLE TECH	10/14/2008	F	71,106.00	18,274.24	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00008571	SUPV SOCIAL WORKER	4/18/2015	F	91,045.20	23,398.62	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00008663	SOCIAL WORKER	6/11/2018	F	75,706.10	19,456.47	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008670	SOCIAL WORKER	4/22/2002	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008676	SOCIAL WORKER	12/9/2019	F	64,048.00	16,460.34	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008773	Federal Revenue Specialist		V	105,339.00	27,072.12	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00008807	SUPV INFO TECH SPEC	3/30/2020	F	100,850.79	25,918.65	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00008838	CPR Assistant, CS-303-9	1/3/2012	F	71,106.00	18,274.24	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00008864	CONTRACT SPECIALIST	4/21/2003	F	110,063.00	28,286.19	100%	Reg	Federal Grants	1020	1000 - Agency Management	1020	1.00
Active	00008865	SUPV SOCIAL WORKER	4/13/2009	F	97,705.80	25,110.39	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008916	EXECUTIVE ASSISTANT	6/11/2007	F	69,429.00	17,843.25	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00008942	SOCIAL WORKER	6/11/2018	F	75,530.36	19,411.30	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008970	SOCIAL WORKER	5/30/2017	F	77,668.36	19,960.77	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008981	AGENCY FISCAL OFFICER	1/13/2003	F	190,773.00	49,028.66	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00008982	SOCIAL WORKER	11/26/2018	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00008997	INVESTIGATOR	7/28/2003	F	104,288.07	26,802.03	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00009021	Intake Hotline Worker	8/5/2013	F	92,554.00	23,786.38	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00009060	Program Analyst	11/19/2012	F	91,797.38	23,591.93	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00009070	SOCIAL WORKER	7/4/2010	F	64,048.00	16,460.34	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00009096	Social Worker	12/9/2019	F	72,953.00	18,748.92	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00009328	SOCIAL WORKER	1/8/2000	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00009392	Nurse	7/9/2018	F	107,844.00	27,715.91	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00009417	Clinical Supervisor	9/4/2018	F	97,996.04	25,184.98	100%	Reg	Federal Grants	7020	7000 - Clinical Practice	7020	1.00
Active	00009465	SOCIAL WORKER	6/24/2019	F	79,888.24	20,531.28	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00009533	Performance Monitor	1/23/1995	F	105,339.00	27,072.12	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00009539	SOCIAL WORKER		V	95,111.00	24,443.53	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00009605	SOCIAL WORKER	6/23/2008	F	97,668.00	25,100.68	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00009700	ACCOUNTS PAYABLE TECH	11/28/1994	F	71,106.00	18,274.24	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00009738	SOCIAL WORKER	7/22/2019	F	70,827.00	18,202.54	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00009774	SUPV RESOURCE DEVELOPMENT SPEC	9/8/2003	F	48,936.50	12,576.68	50%	Reg	Federal Grants	2030	2000 - Agency Programs	2030	0.50
Active	00009774	SUPV RESOURCE DEVELOPMENT SPEC	9/8/2003	F	48,936.50	12,576.68	50%	Reg	Private Grant	2030	2000 - Agency Programs	2030	0.50
Active	00009802	EXECUTIVE ASSISTANT	9/19/2016	F	71,406.00	18,351.34	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00009857	SOCIAL WORKER	2/6/2006	F	91,562.37	23,531.53	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00009887	RESOURCE DEVELOPMENT SPEC	7/10/2006	F	103,503.59	26,600.42	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00009925	Health Services Program Specia	8/12/2002	F	97,668.00	25,100.68	100%	Reg	Local	3090	3000 - Community Services	3090	1.00
Active	00009980	CPR Assistant, CS-303-9	3/7/2016	F	62,286.00	16,007.50	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00010029	SOCIAL WORKER	3/9/2015	F	81,505.00	20,946.78	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00010052	SOCIAL WORKER	7/13/2015	F	81,505.00	20,946.78	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00010104	SUPV SOCIAL WORKER	9/19/2005	F	93,775.94	24,100.42	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00010132	SUPV RESOURCE DEVELOPMENT SPEC	1/7/2013	F	97,996.00	25,184.97	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00010242	ACCOUNTS PAYABLE TECH	12/28/1992	F	71,106.00	18,274.24	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00010343	SUPV SOCIAL WORKER	9/8/2015	F	109,254.00	28,078.28	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00010391	SOCIAL WORKER	10/7/2002	F	105,339.00	27,072.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00010402	SOCIAL WORKER	7/22/2019	F	75,448.26	19,390.20	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00010442	SOCIAL WORKER	12/9/2019	F	75,091.00	19,298.39	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00010455	Family Support Worker	9/13/2010	F	67,578.00	17,367.55	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00010596	DILIGENT SEARCH SUPV	2/27/1993	F	104,302.94	26,805.86	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00010678	DOMESTIC VIOLENCE SPEC	9/6/2016	F	92,687.22	23,820.62	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00010729	CPR Assistant,	8/8/2016	F	62,286.00	16,007.50	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00010789	RESOURCE DEVELOPMENT SPEC	5/22/2000	F	82,326.00	21,157.78	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00010830	SOCIAL WORKER	3/16/2020	F	82,326.00	21,157.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00010838	RESOURCE DEVELOPMENT SPEC	4/17/2018	F	69,119.36	17,763.68	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00010851	Vocational Specialist	10/27/2009	F	92,554.00	23,786.38	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00010887	SUPV SOCIAL WORKER	8/30/2010	F	94,737.86	24,347.63	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00010993	SOCIAL WORKER		V	93,766.02	24,097.87	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00011036	RESOURCE DEVELOPMENT SPEC	10/20/2014	F	90,816.52	23,339.85	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00011140	Support Services Supervisor	11/17/1997	F	97,434.66	25,040.71	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00011170	Program Manager	7/2/2012	F	117,300.00	30,146.10	100%	Reg	Federal Grants	3090	3000 - Community Services	3090	1.00
Active	00011193	SOCIAL WORKER		V	82,326.00	21,157.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00011211	RESOURCE DEVELOPMENT SPEC	7/6/1996	F	102,782.00	26,414.97	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00011217	SUPV SOCIAL WORKER	11/3/1997	F	102,895.80	26,444.22	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00011220	RESOURCE DEVELOPMENT SPEC	11/17/2003	F	100,358.22	25,792.06	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00
Active	00011268	SUPV SOCIAL WORKER	9/3/2019	F	95,000.00	24,415.00	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00011292	Family Support Worker	3/16/2020	F	69,342.00	17,820.89	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00011332	Social Worker	7/15/2013	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00011335	CONTRACT SPECIALIST	10/9/2012	F	113,104.00	29,067.73	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00011340	SOCIAL WORKER	12/26/2017	F	76,596.37	19,685.27	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00011372	Program Specialist	12/17/2012	F	95,111.00	24,443.53	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00011388	Family Support Worker	6/30/2014	F	71,106.00	18,274.24	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00011435	SUPV SOCIAL WORKER	5/22/2000	F	98,843.28	25,402.72	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00011438	Facilitator	11/18/2013	F	94,648.69	24,324.71	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00011444	TRAINING SPECIALIST	3/4/2013	F	95,440.34	24,528.17	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00011463	Family Support Worker	6/18/2001	F	65,814.00	16,914.20	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00011480	Performance Monitor	4/15/2019	F	88,553.83	22,758.33	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00011523	SOCIAL WORKER	9/26/2011	F	84,883.00	21,814.93	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00011532	Intake Hotline Worker	3/30/1999	F	102,417.63	26,321.33	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00011602	In Service Foster Parent Train		V	122,227.00	31,412.34	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00011681	Director of Communication	10/17/2016	F	130,000.00	33,410.00	100%	Reg	Local	1080	1000 - Agency Management	1080	1.00
Active	00011691	Family Support Worker	6/3/2013	F	68,143.36	17,512.84	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00011723	Facilitator	2/9/2015	F	92,385.75	23,743.14	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00011747	Supervisory Education Well Bei	12/1/2014	F	106,065.81	27,258.91	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00011773	SUPERVISOR SOCIAL WORKER	9/10/2012	F	93,776.43	24,100.54	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00011813	SUPV SOCIAL WORKER	7/9/2018	F	97,705.80	25,110.39	100%	Reg	Local	3087	3000 - Community Services	3087	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00011824	SOCIAL WORKER	5/28/2019	F	77,914.23	20,023.96	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00011834	Family Support Worker	10/9/2012	F	65,814.00	16,914.20	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00011842	SUPV RESOURCE DEVELOPMENT SPEC	8/8/2005	F	100,360.07	25,792.54	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00011864	TRAINER ADMIN	6/8/2009	F	124,440.00	31,981.08	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00011954	SOCIAL WORKER	10/5/2015	F	80,872.37	20,784.20	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00011967	SOCIAL WORKER	11/17/2014	F	83,643.00	21,496.25	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00011983	SOCIAL WORKER		V	94,746.63	24,349.88	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00011999	Management Analyst	4/4/2005	F	107,022.00	27,504.65	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00012044	SUPPORT SRVS ASST	1/9/2017	F	56,607.00	14,548.00	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00012056	Facilitator	9/28/2009	F	94,550.51	24,299.48	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00012063	RESOURCE DEVELOPMENT SPEC	8/1/2013	F	95,832.59	24,628.97	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00012078	SOCIAL WORKER		V	66,791.19	17,165.34	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012106	Family Support Worker	3/16/2020	F	71,106.00	18,274.24	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00012166	QSR & CASE PRACTICE SPECIALIST	8/12/2002	F	100,225.00	25,757.82	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00012167	Social Worker		V	79,226.32	20,361.16	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00012171	Performance Monitor	12/12/2005	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2065	2000 - Agency Programs	2065	1.00
Active	00012188	SOCIAL WORKER	2/5/2018	F	76,022.31	19,537.73	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00012235	Facilitator	12/16/2013	F	94,452.57	24,274.31	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00012245	SOCIAL WORKER	1/7/2019	F	67,062.55	17,235.08	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012246	SOCIAL WORKER		V	65,841.24	16,921.20	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012251	SOCIAL WORKER		V	105,339.00	27,072.12	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00012261	SOCIAL WORKER	4/1/2019	F	78,406.40	20,150.44	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012289	Special Assistant		V	126,423.00	32,490.71	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00012297	SUPV SOCIAL WORKER	5/6/2013	F	101,808.61	26,164.81	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00012303	PROGRAM ANALYST	9/29/2008	F	100,225.00	25,757.82	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00012333	SUPV SOCIAL WORKER	10/16/2006	F	96,589.63	24,823.53	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00012396	Staff Assistant	11/12/2019	F	55,230.00	14,194.11	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00012461	SUPV INT COMP PGM SPEC	6/14/1993	F	112,695.29	28,962.69	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00012470	SUPV SOCIAL WORKER	8/9/2004	F	96,114.34	24,701.39	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00012477	SOCIAL WORKER	7/21/2017	F	77,006.43	19,790.65	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012485	Management Analyst		V	105,422.43	27,093.57	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00012489	SOCIAL WORKER	10/20/2014	F	90,522.46	23,264.27	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012557	SUPV SOCIAL WORKER	1/10/1994	F	106,859.90	27,462.99	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00012561	Social Worker	12/22/2014	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012577	SUPV SOCIAL WORKER	12/13/1993	F	103,836.02	26,685.86	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00012617	SUPV SOCIAL WORKER	3/7/2016	F	92,000.00	23,644.00	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00012643	Deputy Director For Entry Serv		V	154,753.00	39,771.52	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00012659	Social Worker	1/3/2011	F	89,506.47	23,003.16	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012675	RESOURCE DEVELOPMENT SPEC	5/21/1994	F	105,339.00	27,072.12	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00012756	SOCIAL WORKER	12/9/2019	F	82,326.00	21,157.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00012773	RESOURCE DEVELOPMENT SPEC	5/11/1998	F	105,339.00	27,072.12	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00012807	PGM MGR	4/18/2017	F	112,939.50	29,025.45	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00012809	PGM ANALYST	6/11/2001	F	122,227.00	31,412.34	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00012852	SOCIAL WORKER	9/16/2019	F	79,396.29	20,404.85	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00012863	SOCIAL WORKER	4/27/2020	F	82,326.00	21,157.78	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00012872	SOCIAL WORKER	2/10/2003	F	92,195.00	23,694.12	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00012951	SOCIAL WORKER	7/14/2003	F	90,057.00	23,144.65	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00012962	RESOURCE DEVELOPMENT SPEC	4/2/2018	F	69,119.36	17,763.68	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00013063	SOCIAL WORKER	2/1/1999	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013162	SOCIAL WORKER		V	82,326.00	21,157.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013262	SOCIAL WORKER		V	105,339.00	27,072.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00013279	Program Manager	10/1/2018	F	115,260.00	29,621.82	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00013284	Chief Information Officer	7/9/2018	F	163,200.00	41,942.40	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00013309	SOCIAL WORKER	6/2/2014	F	90,522.46	23,264.27	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00013312	HR Generalist (Recruitment)		V	101,465.37	26,076.60	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00013321	SUPV SOCIAL WORKER		V	109,254.00	28,078.28	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00013346	ICPC SPEC	4/4/2005	F	102,782.00	26,414.97	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00013348	Social Worker	3/4/2019	F	72,953.00	18,748.92	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00013411	SOCIAL WORK PGM MGR	5/2/2016	F	112,000.00	28,784.00	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013442	Program Specialist		V	82,326.00	21,157.78	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00013475	TRAINER	4/18/2015	F	107,022.00	27,504.65	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00013482	Family Support Worker	2/9/2015	F	63,392.73	16,291.93	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00013576	SUPV SOCIAL WORKER	10/17/2005	F	98,843.32	25,402.73	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00013592	SOCIAL WORKER	7/9/2018	F	71,124.00	18,278.87	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00013638	Revenue Accounting Manager	9/6/2005	F	125,642.00	32,289.99	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00013645	SOCIAL WORKER	3/23/2015	F	86,876.30	22,327.21	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00013714	RESOURCE DEVELOPMENT SPEC	12/27/1994	F	105,339.00	27,072.12	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00013741	SOCIAL WORKER	4/17/2016	F	79,806.36	20,510.23	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013781	EDUCATION RESOURCE SPEC	11/14/2016	F	92,189.63	23,692.73	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00013784	Kinship Care Prog. Analyst	12/16/2013	F	95,111.00	24,443.53	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00013818	Social Worker		V	81,505.00	20,946.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00013833	SOCIAL WORKER	8/14/2006	F	89,506.47	23,003.16	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013836	SOCIAL WORKER	10/29/2018	F	79,478.39	20,425.95	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013849	SUPV PGM MONITOR	8/27/2012	F	104,296.02	26,804.08	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00013857	Facilitator	6/14/1993	F	105,339.00	27,072.12	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00013860	Special Assistant	11/12/2019	F	103,657.00	26,639.85	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013873	SOCIAL WORKER	12/12/2016	F	81,118.45	20,847.44	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00013905	SOCIAL WORKER		V	82,326.00	21,157.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00013996	INTRGOVTMNTL AFFAIRS SPEC	10/9/2001	F	113,002.00	29,041.51	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00014101	INTAKE HOTLINE WORKER	4/28/1998	F	94,550.51	24,299.48	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00014186	Nurse	6/20/2011	F	115,283.00	29,627.73	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00014296	RESOURCE DEVELOPMENT SPEC	6/18/2001	F	105,339.00	27,072.12	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00014316	SOCIAL WORKER	9/30/2019	F	79,308.42	20,382.26	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00014320	RESOURCE DEVELOPMENT SPEC	1/5/1994	F	105,339.00	27,072.12	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00014353	Social Worker	1/12/1998	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00014430	SOCIAL WORKER	12/9/2019	F	72,953.00	18,748.92	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00014449	SOCIAL WORKER	2/11/2002	F	92,195.00	23,694.12	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00014710	SOCIAL WORKER	5/19/1997	F	92,195.00	23,694.12	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00014711	RESOURCE DEVELOPMENT SPEC	7/20/2009	F	96,813.45	24,881.06	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00014864	CLERICAL ASSISTANT	4/7/2003	F	58,430.00	15,016.51	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00014875	INVESTIGATOR	10/21/2002	F	105,339.00	27,072.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00014950	PAYROLL SUPV	12/24/1995	F	100,219.00	25,756.28	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00015005	Contracts Supervisor	6/6/2011	F	109,254.00	28,078.28	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00015007	Social Worker	11/17/2014	F	81,505.00	20,946.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00015016	SOCIAL WORKER	10/15/2019	F	64,048.00	16,460.34	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00015028	Program Specialist	10/28/2019	F	82,326.00	21,157.78	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00015074	INFO TECH SPEC	2/23/2004	F	122,227.00	31,412.34	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00015075	Management Analyst		V	106,355.41	27,333.34	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00015152	Support Services Assistant	4/18/2016	F	52,074.00	13,383.02	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00015166	RESOURCE DEVELOPMENT SPEC	5/21/2012	F	97,668.00	25,100.68	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00015500	SUPV SOCIAL WORKER	9/8/2003	F	107,000.00	27,499.00	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00015539	CPR Assistant, CS-303-9	3/24/2014	F	64,050.00	16,460.85	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00015569	Family Support Worker	10/28/1996	F	71,106.00	18,274.24	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00015604	SUPV SOCIAL WORKER	1/29/1990	F	98,940.00	25,427.58	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00015623	SUPV RESOURCE DEVELOPMENT SPEC	3/18/2019	F	94,350.00	24,247.95	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00015678	Strategic Development and Spec	1/14/2013	F	97,375.00	25,025.38	100%	Reg	Federal Grants	8020	8000 - Community Partnerships	8020	1.00
Active	00015702	SOCIAL WORKER	3/21/2016	F	79,396.29	20,404.85	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00015719	SOCIAL WORKER	9/13/2010	F	95,244.22	24,477.76	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00015764	Family Support Worker	11/16/2009	F	68,143.36	17,512.84	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00016054	Human Resources Specialist	2/9/2015	F	65,881.27	16,931.49	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00016179	Staff Assistant	11/12/2013	F	62,102.37	15,960.31	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00016189	Records Management Technician	2/20/2007	F	71,106.00	18,274.24	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00016270	Program Specialist	7/13/2015	F	99,416.72	25,550.10	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00016290	Nurse	9/6/1995	F	115,283.00	29,627.73	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00016425	RESOURCE DEVELOPMENT SPEC	4/17/2018	F	69,119.36	17,763.68	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00016480	TRAINER	9/10/2012	F	107,022.00	27,504.65	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00016481	Family Support Worker	10/14/2014	F	64,001.67	16,448.43	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00016610	Supervisory Policy advisor		V	127,462.43	32,757.84	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00016725	CLERICAL ASSISTANT	6/24/2019	F	52,074.00	13,383.02	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00016786	Program Manager	8/16/2010	F	121,920.00	31,333.44	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00016819	RESOURCE DEVELOPMENT SPEC	7/13/1992	F	105,339.00	27,072.12	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00
Active	00016821	RESOURCE DEVELOPMENT SPEC	10/5/2015	F	91,699.45	23,566.76	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00017058	Telecommunications Specialist	11/16/2009	F	73,395.36	18,862.61	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00017114	PGM ANALYST	10/4/2004	F	122,227.00	31,412.34	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00017146	PROGRAM ANALYST	10/9/1999	F	92,554.00	23,786.38	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00017181	Kinship Licensing Assistant	7/7/2014	F	64,607.00	16,604.00	100%	Reg	Federal Grants	2067	2000 - Agency Programs	2067	1.00
Active	00017226	CLERICAL ASSISTANT		V	54,233.29	13,937.96	100%	Reg	Federal Grants	2030	2000 - Agency Programs	2030	1.00
Active	00017330	Program Manager		V	104,702.00	26,908.41	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00017355	STAFF ASSISTANT	1/18/2011	F	78,165.75	20,088.60	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00017365	SUPV SOCIAL WORKER	11/8/2010	F	91,045.08	23,398.59	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00017373	Support Services Specialist	5/14/2018	F	90,914.71	23,365.08	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00017429	PROGRAM MANAGER	2/4/2008	F	111,295.31	28,602.89	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00017458	Chief Administrative Officer	5/16/2016	F	128,555.62	33,038.79	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00017462	Administrator, Agency Performa	1/7/2018	F	123,970.80	31,860.50	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00017488	CLERICAL ASSISTANT	11/7/1993	F	60,019.00	15,424.88	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00017529	Program Specialist	4/23/2001	F	94,550.51	24,299.48	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00017621	RESOURCE DEVELOPMENT SPEC	4/8/2013	F	73,067.39	18,778.32	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00017636	INFORMATION TECHNOLOGY SPECIAL	1/22/2001	F	64,050.00	16,460.85	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00017785	Supervisory Child Protection R	6/2/1997	F	91,044.80	23,398.51	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00017835	Court Liaison Assistant	5/15/2000	F	63,007.00	16,192.80	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00017918	SOCIAL WORKER	12/2/2013	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00018038	SOCIAL WORK PGM	3/6/2017	F	109,888.82	28,241.43	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00018234	EDUCATION RESOURCE SPEC	8/25/2014	F	92,554.00	23,786.38	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00018287	Partners For Kids in Care Prog	9/9/2002	F	115,978.01	29,806.35	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00018324	Program Specialist	5/27/2001	F	90,424.27	23,239.04	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00018338	Family Support Worker	1/31/2011	F	66,988.47	17,216.04	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00018513	SOCIAL WORKER	11/12/2019	F	72,953.00	18,748.92	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00018518	RESOURCE DEVELOPMENT SPEC	5/22/1989	F	105,339.00	27,072.12	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00018590	INFORMATION TECHNOLOGY SPECIAL	4/10/1997	F	100,260.03	25,766.83	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00018672	SOCIAL WORKER	1/9/2017	F	80,872.37	20,784.20	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00018748	SOCIAL WORKER	3/25/1998	F	92,195.00	23,694.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00018774	INTAKE HOTLINE WORKER	9/5/1995	F	102,782.00	26,414.97	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00018794	RESOURCE DEVELOPMENT SPEC	2/9/1993	F	105,339.00	27,072.12	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00018834	INFORMATION TECHNOLOGY SPECIAL	7/30/1996	F	97,303.63	25,007.03	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00018880	EDUCATION RESOURCE SPEC	8/8/2016	F	92,554.00	23,786.38	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00018927	SOCIAL WORK PROGRAM MANAGER	11/17/2014	F	105,105.04	27,012.00	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00019008	SOCIAL WORKER	3/1/1999	F	92,195.00	23,694.12	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00019073	SOCIAL WORKER	11/12/2019	F	90,424.27	23,239.04	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00019151	SOCIAL WORKER		V	75,940.43	19,516.69	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00019198	Social Worker		V	83,836.28	21,545.92	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00019264	CLINICAL SPEC	7/22/1996	F	105,339.00	27,072.12	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00019296	Data Analyst		V	92,554.00	23,786.38	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00019319	ADMIN	2/6/2006	F	131,844.00	33,883.91	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00019382	Supervisory User Support Analy	6/13/2005	F	95,596.69	24,568.35	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00019529	RESOURCE DEVELOPMENT SPEC	4/7/2014	F	93,569.90	24,047.46	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00019533	Program Specialist	12/1/2003	F	101,098.44	25,982.30	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00019535	SOCIAL WORK PGM MGR	3/1/1999	F	113,184.64	29,088.45	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00019549	SOCIAL WORKER	10/5/2015	F	80,872.37	20,784.20	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00019626	SOCIAL WORKER	9/6/2016	F	81,505.00	20,946.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00019743	TRAINING SPECIALIST	4/12/2010	F	98,585.71	25,336.53	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00019837	Support Services Specialist	11/19/2012	F	91,503.07	23,516.29	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00019877	Family Support Worker	10/9/2012	F	67,578.00	17,367.55	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00019898	Family Support Worker		V	68,143.36	17,512.84	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00019903	Eligibility Technician	12/10/1973	F	71,106.00	18,274.24	100%	Reg	Federal Grants	1050	1000 - Agency Management	1050	1.00
Active	00019935	SUPV SOCIAL WORKER	6/10/1996	F	103,836.02	26,685.86	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00020087	Family Support Worker	5/6/2013	F	67,578.00	17,367.55	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00020105	COMPUTER ASSISTANT	9/27/1995	F	60,019.00	15,424.88	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00020127	Facilitator	9/28/2009	F	94,550.51	24,299.48	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00020158	Community Services Program Mgr	4/13/2020	F	117,300.00	30,146.10	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00020162	CLERICAL ASSISTANT	6/9/1986	F	60,019.00	15,424.88	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00020257	Program Specialist	12/29/2003	F	90,228.15	23,188.64	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00020420	Management Analyst	5/16/2016	F	111,271.19	28,596.70	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00020425	Staff Assistant	3/30/2020	F	58,782.17	15,107.02	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00020444	Project Specialist		V	92,554.00	23,786.38	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00020456	Family Support Worker	8/1/2011	F	68,075.80	17,495.48	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00020474	Program Manager		V	113,185.37	29,088.64	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00020492	Program Manager	11/23/2015	F	115,000.00	29,555.00	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00020575	Staff Assistant	7/21/2014	F	62,286.00	16,007.50	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00020600	Human Resources Specialist	3/4/2019	F	62,483.00	16,058.13	100%	Reg	Federal Grants	1010	1000 - Agency Management	1010	1.00
Active	00020651	CLERICAL ASSISTANT	10/9/2012	F	58,386.46	15,005.32	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00020702	Family Support Worker	7/22/1971	F	71,106.00	18,274.24	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00020714	SOCIAL WORKER	8/14/1989	F	105,339.00	27,072.12	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00020871	Program Specialist	11/24/2008	F	83,053.65	21,344.79	100%	Reg	Federal Grants	1010	1000 - Agency Management	1010	1.00
Active	00020874	Family Support Worker		V	67,578.00	17,367.55	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00020928	CLERICAL ASSISTANT	3/2/2020	F	60,019.00	15,424.88	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00020940	RESOURCE DEVELOPMENT SPEC	8/20/2006	F	92,554.00	23,786.38	100%	Reg	Federal Grants	2055	2000 - Agency Programs	2055	1.00
Active	00020951	Clinical & Health Services Adm	6/12/2000	F	154,085.11	39,599.87	100%	Reg	Local	3090	3000 - Community Services	3090	1.00
Active	00020953	SOCIAL WORK PGM MGR	8/12/1996	F	126,067.92	32,399.46	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00021016	RESOURCE DEVELOPMENT SPEC	9/12/2011	F	95,111.00	24,443.53	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00021021	CONTRACT SPECIALIST	10/24/2011	F	73,067.39	18,778.32	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00021079	Facilitator	2/21/1992	F	105,339.00	27,072.12	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00021093	SOCIAL WORKER	10/30/2017	F	86,613.32	22,259.62	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00021133	SOCIAL WORKER	9/6/2016	F	89,828.75	23,085.99	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00021136	Family Support Worker	5/14/2018	F	61,155.10	15,716.86	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00021211	RESOURCE DEVELOPMENT SPEC	10/10/1989	F	92,554.00	23,786.38	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00021281	PROGRAM MANAGER	1/12/2004	F	110,395.81	28,371.72	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00021284	Social Worker	1/7/2019	F	83,643.00	21,496.25	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00021309	Family Support Worker	12/28/2015	F	64,050.00	16,460.85	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00021368	Family Support Worker	10/1/2018	F	62,286.00	16,007.50	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00021443	Family Support Worker	12/12/2016	F	61,967.07	15,925.54	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00021523	ACCOUNTS PAYABLE TECH		V	56,607.00	14,548.00	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00021556	Family Support Worker	6/3/2013	F	64,615.36	16,606.15	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00021620	Management Analyst	2/5/2007	F	107,022.00	27,504.65	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00021668	RESOURCE DEVELOPMENT SPEC	8/18/2008	F	92,883.34	23,871.02	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00021778	SUPV SOCIAL WORKER	8/8/1994	F	102,895.80	26,444.22	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00021840	RESOURCE DEVELOPMENT SPEC	1/9/2017	F	91,601.26	23,541.52	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00021893	INVESTIGATOR	12/3/2012	F	97,668.00	25,100.68	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00021943	SOCIAL WORKER	7/24/1995	F	92,195.00	23,694.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00022068	Social Worker	8/25/2014	F	81,505.00	20,946.78	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00022115	Staff Assistant (PIO)	4/22/2002	F	72,733.43	18,692.49	100%	Reg	Local	3090	3000 - Community Services	3090	1.00
Active	00022162	QSR & CASE PRACTICE SPECIALIST	12/3/2001	F	100,225.00	25,757.82	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00022197	INTAKE HOTLINE WORKER	2/25/2013	F	92,883.34	23,871.02	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00022244	RESEARCH & INFO SPEC	11/16/2009	F	112,204.17	28,836.47	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00022293	CLERICAL ASSISTANT	9/8/2014	F	53,745.79	13,812.67	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00022387	CLERICAL ASSISTANT		V	45,718.00	11,749.53	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00022399	Social Worker	12/26/2017	F	76,596.37	19,685.27	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00022412	Family Support Worker	9/13/2010	F	67,669.90	17,391.17	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00022440	SOCIAL WORKER	1/21/2020	F	72,953.00	18,748.92	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00022745	QSR & CASE PRACTICE SPECIALIST	9/27/2010	F	102,817.03	26,423.98	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00022776	CONTRACT SPECIALIST	6/20/1967	F	122,227.00	31,412.34	100%	Reg	Federal Grants	1020	1000 - Agency Management	1020	1.00
Active	00022854	Family Support Worker	9/5/2017	F	64,050.00	16,460.85	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00022895	Fleet Management Specialist	7/29/2013	F	73,395.36	18,862.61	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00023316	Family Support Worker	2/6/2017	F	62,580.76	16,083.26	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00023404	Staff Assistant	9/15/2019	F	55,230.00	14,194.11	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00023477	SUPV SOCIAL WORKER	4/18/2006	F	98,729.20	25,373.40	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00023539	Support Services Specialist	4/29/1985	F	86,683.38	22,277.63	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00023565	SOCIAL WORKER	7/28/2014	F	90,522.46	23,264.27	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00023596	SOCIAL WORKER	9/26/2011	F	87,919.00	22,595.18	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00023603	SOCIAL WORKER	12/12/2016	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00023765	SOCIAL WORKER	1/7/2019	F	68,831.55	17,689.71	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00023768	QSR & CASE PRACTICE SPECIALIST	6/5/2000	F	105,339.00	27,072.12	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00023821	Contract Price Cost Analyst	5/3/1993	F	122,227.00	31,412.34	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00023830	SOCIAL WORKER	10/2/2000	F	105,339.00	27,072.12	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00023869	Supervisory Fam. Spt. Worker	7/6/2010	F	93,776.43	24,100.54	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00023978	Special Assistant	3/20/2017	F	133,537.00	34,319.01	100%	Reg	Federal Grants	1090	1000 - Agency Management	1090	1.00
Active	00024084	RESOURCE DEVELOPMENT SPEC	9/10/1990	F	100,056.75	25,714.58	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00024178	CLERICAL ASSISTANT	10/15/2007	F	59,975.46	15,413.69	100%	Reg	Federal Grants	2045	2000 - Agency Programs	2045	1.00
Active	00024212	CLERICAL ASSISTANT	11/2/2015	F	52,074.00	13,383.02	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00024298	INTAKE HOTLINE WORKER	11/14/2005	F	97,668.00	25,100.68	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00024453	SOCIAL WORKER	10/30/1995	F	105,339.00	27,072.12	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00024558	SOCIAL WORKER	1/31/2011	F	97,303.63	25,007.03	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00024574	INTERSTATE COMPACT PGM SPEC	3/13/2003	F	102,711.94	26,396.97	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00024620	CLERICAL ASSISTANT	10/7/2013	F	60,019.00	15,424.88	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00024644	Records Management Specialist	11/21/2011	F	77,232.00	19,848.62	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00024714	Child Protection Registry (CPR)		V	45,718.00	11,749.53	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00024817	Supervisory Clinical Services	9/6/2016	F	100,000.00	25,700.00	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00024844	Program Specialist	3/16/2020	F	82,326.00	21,157.78	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00024933	Administrator	9/6/2016	F	135,264.75	34,763.04	100%	Reg	Local	6020	6000 - Policy and Planning	6020	1.00
Active	00025118	EDUCATION RESOURCE SPEC	8/20/2012	F	95,832.59	24,628.97	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00025142	SOCIAL WORKER	8/8/2005	F	92,195.00	23,694.12	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00025202	EXECUTIVE ASSISTANT	3/3/2014	F	69,456.08	17,850.21	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00025234	SUPV SOCIAL WORKER	11/12/2013	F	95,880.00	24,641.16	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00025296	SUPV RESOURCE DEVELOPMENT SPEC	7/6/2010	F	91,045.08	23,398.59	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00025329	Clerical Assistant	2/21/2006	F	58,425.00	15,015.22	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00025412	INFORMATION TECHNOLOGY SPECIAL	4/9/1989	F	94,550.51	24,299.48	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00025460	Director	1/3/2012	F	211,773.64	54,425.83	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00025494	ACCOUNTS PAYABLE TECH	12/17/1978	F	71,106.00	18,274.24	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00025535	Medical Records Admin Spec	4/3/2017	F	72,651.34	18,671.39	100%	Reg	Federal Grants	3090	3000 - Community Services	3090	1.00
Active	00025573	CLERICAL ASSISTANT	3/25/1992	F	60,019.00	15,424.88	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00025709	Performance Monitor	8/1/2018	F	92,554.00	23,786.38	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00025890	CLERICAL ASSISTANT	5/22/1989	F	60,019.00	15,424.88	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00026060	SOCIAL WORKER	2/1/2010	F	89,342.48	22,961.02	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00026140	INFORMATION TECHNOLOGY SPECIAL	2/20/2007	F	95,111.00	24,443.53	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00026177	Human Resources Specialist	6/11/2018	F	69,429.00	17,843.25	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00026267	Records Management Technician	7/2/1999	F	68,955.33	17,721.52	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00026307	Chief of Staff	6/20/2011	F	164,220.00	42,204.54	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00026474	RESOURCE DEVELOPMENT SPEC	12/3/2012	F	45,065.11	11,581.74	50%	Reg	Federal Grants	2030	2000 - Agency Programs	2030	0.50
Active	00026474	RESOURCE DEVELOPMENT SPEC	8/7/2006	F	45,065.11	11,581.74	50%	Reg	Private Grant	2030	2000 - Agency Programs	2030	0.50
Active	00026515	CONTRACT SPECIALIST	7/16/2012	F	109,396.41	28,114.88	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00026564	SUPV SOCIAL WORKER	7/7/2008	F	109,254.00	28,078.28	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00026583	Social Worker	4/27/2020	F	80,380.41	20,657.77	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00026646	SOCIAL WORKER	1/6/2020	F	64,048.00	16,460.34	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00026704	Support Services Specialist	2/21/2017	F	91,503.07	23,516.29	100%	Reg	Federal Grants	1030	1000 - Agency Management	1030	1.00
Active	00026705	Staff Assistant	12/15/2014	F	65,814.00	16,914.20	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00026825	Performance Monitor	1/22/1995	F	105,339.00	27,072.12	100%	Reg	Local	2065	2000 - Agency Programs	2065	1.00
Active	00026912	Support Services Specialist	7/12/2004	F	75,094.00	19,299.16	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00026960	CASE PRACTICE ASST	10/5/1991	F	64,607.00	16,604.00	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00027366	RESOURCE DEVELOPMENT SPEC	8/7/2006	F	46,277.00	11,893.19	50%	Reg	Federal Grants	2030	2000 - Agency Programs	2030	0.50
Active	00027366	RESOURCE DEVELOPMENT SPEC	8/7/2006	F	46,277.00	11,893.19	50%	Reg	Private Grant	2030	2000 - Agency Programs	2030	0.50
Active	00027372	Program Specialist	6/19/2000	F	92,554.00	23,786.38	100%	Reg	Local	7020	7000 - Clinical Practice	7020	1.00
Active	00027400	SOCIAL WORKER	10/26/2009	F	83,643.00	21,496.25	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00027490	SOCIAL WORKER	4/27/2020	F	92,883.34	23,871.02	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00027497	Social Worker	8/8/2016	F	79,226.32	20,361.16	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00027500	SOCIAL WORKER	7/27/2015	F	81,505.00	20,946.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00027509	RESOURCE DEVELOPMENT SPEC	1/6/1997	F	105,339.00	27,072.12	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00027520	Federal Revenue Analyst	12/28/1992	F	115,944.90	29,797.84	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00027530	Family Support Worker	5/6/2013	F	64,750.84	16,640.97	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00027539	ADMIN	7/22/2013	F	131,843.85	33,883.87	100%	Reg	Federal Grants	1015	1000 - Agency Management	1015	1.00
Active	00027555	Family Support Worker	7/16/2010	F	71,106.00	18,274.24	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00027605	PROGRAM ANALYST	3/16/2020	F	100,260.03	25,766.83	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00027694	SOCIAL WORKER	12/13/1999	F	92,195.00	23,694.12	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00027705	Supvy Contract Specialist	1/22/2008	F	120,000.00	30,840.00	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00027749	SOCIAL WORK PGM MGR	3/14/2011	F	117,202.71	30,121.10	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00027760	Director, Human Resources Admi	12/11/2017	F	155,488.80	39,960.62	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00027761	SOCIAL WORKER	2/18/2020	F	82,326.00	21,157.78	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00027771	SOCIAL WORKER	4/1/2019	F	86,095.02	22,126.42	100%	Reg	Local	3087	3000 - Community Services	3087	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00027783	PGM ANALYST	5/1/1995	F	122,227.00	31,412.34	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00027790	SOCIAL WORKER	8/7/2017	F	79,642.37	20,468.09	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00027827	SOCIAL WORKER	5/30/2017	F	77,668.36	19,960.77	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00027846	SOCIAL WORKER	9/8/2003	F	92,195.00	23,694.12	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031530	INFO TECH SPEC	10/18/2004	F	122,227.00	31,412.34	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00031534	Senior, Human Resources Specia	1/13/2014	F	104,569.00	26,874.23	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00031535	Intake Hotline Worker	11/3/2014	F	99,958.82	25,689.42	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031536	Deputy Director for Community	8/6/2018	F	154,753.00	39,771.52	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031541	SOCIAL WORKER	10/29/2018	F	77,006.43	19,790.65	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00031544	POLICY SPEC	9/19/1994	F	118,985.90	30,579.38	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00031547	Telecommunications Specialist	9/29/2008	F	98,291.40	25,260.89	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00031554	Family Support Worker	9/8/2014	F	64,050.00	16,460.85	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031555	Supervisory Family Team Meetin	10/31/2005	F	100,361.26	25,792.84	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00031557	Supervisory Nurse Practitioner	6/4/2012	F	109,254.00	28,078.28	100%	Reg	Local	3091	3000 - Community Services	3091	1.00
Active	00031558	FACILITATOR	8/18/2008	F	102,782.00	26,414.97	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00031559	FACILITATOR	5/30/2007	F	95,111.00	24,443.53	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00031560	Coordinator (FTM)	8/22/2005	F	79,370.00	20,398.09	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00031561	RESOURCE DEVELOPMENT SPEC	4/7/2014	F	93,569.90	24,047.46	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00031562	Supervisory IT Specialist (Dat	12/1/2004	F	108,737.10	27,945.43	100%	Reg	Local	1040	1000 - Agency Management	1040	1.00
Active	00031564	SUPVY SOCIAL WORKER	12/19/2011	F	101,915.39	26,192.26	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00031565	SUPVY SOCIAL WORKER	9/8/2015	F	94,739.43	24,348.03	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00031566	SUPVY SOCIAL WORKER	5/22/2000	F	96,702.24	24,852.48	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031567	Supervisory IV-E Planning Advi	11/25/2019	F	109,254.00	28,078.28	100%	Reg	Local	8010	8000 - Community Partnerships	8010	1.00
Active	00031568	SOCIAL WORKER		V	70,804.16	18,196.67	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031569	SOCIAL WORKER	6/13/2016	F	87,173.82	22,403.67	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00031570	SOCIAL WORKER	12/13/2004	F	99,860.63	25,664.18	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00031571	SOCIAL WORKER		V	100,652.27	25,867.63	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031572	Intake Hotline Worker	1/22/2008	F	95,111.00	24,443.53	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031573	SOCIAL WORKER	10/29/2018	F	70,939.85	18,231.54	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031574	SOCIAL WORKER	11/12/2019	F	87,440.00	22,472.08	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031575	SOCIAL WORKER	10/4/1999	F	101,240.90	26,018.91	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00031576	SOCIAL WORKER	4/29/2019	F	75,940.43	19,516.69	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00031577	SOCIAL WORKER	3/25/2013	F	78,734.37	20,234.73	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00031579	Social Worker	12/22/2014	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031581	SOCIAL WORKER	9/8/2015	F	97,668.00	25,100.68	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031582	Facilitator	11/24/2008	F	92,883.34	23,871.02	100%	Reg	Local	2067	2000 - Agency Programs	2067	1.00
Active	00031583	Family Support Worker	5/6/2013	F	64,750.84	16,640.97	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031584	Staff Assistant	4/7/2003	F	64,953.70	16,693.10	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00031585	Management Analyst	8/23/2013	F	110,063.00	28,286.19	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00031586	SOCIAL WORKER		V	64,048.00	16,460.34	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00031587	Human Resources Manager	2/20/2018	F	124,496.10	31,995.50	100%	Reg	Federal Grants	1010	1000 - Agency Management	1010	1.00
Active	00031588	SOCIAL WORKER	10/31/2005	F	80,872.37	20,784.20	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031590	SUPVY SOCIAL WORKER	9/5/2017	F	93,503.40	24,030.37	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00031599	QSR & CASE PRACTICE SPECIALIST	11/5/2012	F	105,072.82	27,003.71	100%	Reg	Federal Grants	6030	6000 - Policy and Planning	6030	1.00
Active	00031600	Program Manager	11/5/2001	F	120,819.00	31,050.48	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00031601	Policy and Program Analysis Pr	6/26/2006	F	120,819.00	31,050.48	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00031606	Program Specialist	8/4/1997	F	92,287.82	23,717.97	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00031607	ACCOUNTS PAYABLE TECH	8/21/2005	F	71,106.00	18,274.24	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00031608	Staff Assistant	3/2/1993	F	67,056.03	17,233.40	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00031612	PARALEGAL SPEC	4/17/2005	F	105,339.00	27,072.12	100%	Reg	Local	2055	2000 - Agency Programs	2055	1.00
Active	00031621	Program Specialist	1/10/2005	F	87,173.82	22,403.67	100%	Reg	Local	3090	3000 - Community Services	3090	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00031622	SOCIAL WORKER	9/25/2000	F	105,339.00	27,072.12	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00031625	SUPVY SOCIAL WORKER	4/11/2011	F	96,000.00	24,672.00	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00031634	SUPPORT SRVS ASST	9/10/2012	F	61,179.00	15,723.00	100%	Reg	Local	1030	1000 - Agency Management	1030	1.00
Active	00031635	Social Worker	3/21/2016	F	80,380.41	20,657.77	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00031636	RESOURCE DEVELOPMENT SPEC	6/10/1992	F	103,307.46	26,550.02	100%	Reg	Local	2066	2000 - Agency Programs	2066	1.00
Active	00031638	SOCIAL WORKER	6/21/1999	F	100,225.00	25,757.82	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00031643	COST PRICE ANALYST	7/15/2013	F	133,663.00	34,351.39	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00031644	CLERICAL ASSISTANT	11/30/2015	F	52,074.00	13,383.02	100%	Reg	Federal Grants	2055	2000 - Agency Programs	2055	1.00
Active	00031647	SOCIAL WORKER		V	79,226.32	20,361.16	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00031648	Human Resources Generalist	11/25/2019	F	76,126.00	19,564.38	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00032339	SOCIAL WORKER	9/10/2012	F	83,643.00	21,496.25	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00032369	SUPV SOCIAL WORKER	3/5/2018	F	98,940.00	25,427.58	100%	Reg	Federal Grants	2055	2000 - Agency Programs	2055	1.00
Active	00032379	SUPV SOCIAL WORKER	10/22/2011	F	103,836.02	26,685.86	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00032386	Family Support Worker	10/21/2013	F	64,050.00	16,460.85	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00032402	Social Worker	10/27/2008	F	89,916.32	23,108.49	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00032403	FACILITATOR	1/23/2006	F	104,680.57	26,902.91	100%	Reg	Federal Grants	2067	2000 - Agency Programs	2067	1.00
Active	00032458	TRAINER	9/29/2014	F	107,022.00	27,504.65	100%	Reg	Local	1015	1000 - Agency Management	1015	1.00
Active	00032466	SOCIAL WORKER	8/13/2012	F	83,643.00	21,496.25	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00032470	QSR & CASE PRACTICE SPECIALIST	12/17/2001	F	100,225.00	25,757.82	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00032539	SOCIAL WORKER	2/18/2020	F	72,953.00	18,748.92	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00032559	SOCIAL WORKER		V	66,519.82	17,095.59	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00032567	SOCIAL WORKER	12/9/2019	F	83,643.00	21,496.25	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00032628	INVESTIGATOR	2/12/2001	F	102,782.00	26,414.97	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00032675	SOCIAL WORKER	10/9/2012	F	92,883.34	23,871.02	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00032779	SUPV SOCIAL WORKER	8/11/2014	F	106,859.90	27,462.99	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00032783	Human Resources Generalist	6/13/2016	F	88,687.70	22,792.74	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00032788	INVESTIGATOR	11/15/2004	F	105,339.00	27,072.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00032793	SOCIAL WORKER	9/21/2015	F	88,553.83	22,758.33	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00032803	INFORMATION TECHNOLOGY SPECIAL	9/17/2007	F	94,550.51	24,299.48	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00032814	SOCIAL WORKER	11/16/2009	F	83,643.00	21,496.25	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00032839	INTAKE HOTLINE WORKER	3/3/2008	F	94,550.51	24,299.48	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00032874	RESOURCE DEVELOPMENT SPEC	11/22/2009	F	97,668.00	25,100.68	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00032893	PROGRAM ANALYST	3/17/2014	F	102,782.00	26,414.97	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00032917	Senior, Human Resources Specia	2/2/2009	F	107,380.00	27,596.66	100%	Reg	Local	1010	1000 - Agency Management	1010	1.00
Active	00032933	SOCIAL WORKER	5/30/2017	F	77,668.36	19,960.77	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00032957	SUPV SOCIAL WORKER	9/26/2011	F	91,045.08	23,398.59	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00032976	Social Worker	6/11/2018	F	75,706.10	19,456.47	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00032981	Deputy Director for Program Op		V	157,590.00	40,500.63	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00033027	Supervisory Nurse Practitioner M		V	121,793.34	31,300.89	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00033030	SUPV SOCIAL WORKER	10/16/2000	F	102,894.83	26,443.97	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00033068	Family Support Worker	12/3/2012	F	70,787.07	18,192.28	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00033087	SOCIAL WORKER	6/2/2014	F	81,780.37	21,017.56	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00033088	PROGRAM ANALYST	10/24/2016	F	82,326.00	21,157.78	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00033126	SOCIAL WORKER	6/8/2009	F	96,126.90	24,704.61	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00033161	SOCIAL WORKER	7/6/2010	F	88,440.24	22,729.14	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00033182	INTAKE HOTLINE WORKER		V	105,339.00	27,072.12	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00033184	SOCIAL WORKER	2/5/2018	F	89,044.26	22,884.38	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00
Active	00033198	SOCIAL WORKER	5/6/2013	F	97,668.00	25,100.68	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00033232	SOCIAL WORKER	10/1/2008	F	91,890.34	23,615.82	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00033300	USER SUPPORT ANALYST	2/19/2008	F	101,829.26	26,170.12	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00033357	PROGRAM ANALYST	1/31/2011	F	92,189.63	23,692.73	100%	Reg	Federal Grants	6030	6000 - Policy and Planning	6030	1.00

7. Child and Family Services Administration (RLO) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00033361	CONTRACT SPECIALIST	3/6/2001	F	119,186.00	30,630.80	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00033400	SOCIAL WORKER	9/19/2005	F	92,195.00	23,694.12	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00033442	Program Specialist	8/5/2019	F	90,326.34	23,213.87	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00033645	Family Support Worker	9/6/2016	F	62,286.00	16,007.50	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00033660	I.T. Program Manager	12/1/2004	F	123,420.00	31,718.94	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00
Active	00033886	RESOURCE DEVELOPMENT SPEC	12/3/2012	F	92,883.34	23,871.02	100%	Reg	Federal Grants	2067	2000 - Agency Programs	2067	1.00
Active	00034701	SUPVY SOCIAL WORKER	1/7/2013	F	92,820.00	23,854.74	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00034702	Executive Assistant		V	82,872.56	21,298.25	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00034704	SUPV RESOURCE DEVELOPMENT SPEC	5/1/2017	F	91,045.00	23,398.57	100%	Reg	Federal Grants	2066	2000 - Agency Programs	2066	1.00
Active	00034705	Family Support Worker	9/28/2009	F	71,106.00	18,274.24	100%	Reg	Federal Grants	2012	2000 - Agency Programs	2012	1.00
Active	00034709	QSR & CASE PRACTICE SPECIALIST	8/7/2017	F	105,339.00	27,072.12	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00034710	Case Practice Specialist	3/8/2010	F	91,316.28	23,468.28	100%	Reg	Local	8020	8000 - Community Partnerships	8020	1.00
Active	00034711	QSR & CASE PRACTICE SPECIALIST	6/14/1993	F	105,339.00	27,072.12	100%	Reg	Local	6030	6000 - Policy and Planning	6030	1.00
Active	00034716	SOCIAL WORKER	4/29/2019	F	78,078.43	20,066.16	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00034718	Staff Assistant (PIO)	4/14/2014	F	73,969.41	19,010.14	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00034720	Social Worker	6/23/2008	F	81,505.00	20,946.78	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00034722	SOCIAL WORK PROGRAM MANAGER	9/29/1993	F	113,268.15	29,109.91	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00034739	SOCIAL WORKER	4/27/2020	F	82,326.00	21,157.78	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00034743	Nurse	6/20/2011	F	115,283.00	29,627.73	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00034746	Program Manager		V	125,642.00	32,289.99	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00034747	Assistant Accounts Payable Sup	11/14/1983	F	98,385.02	25,284.95	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00035173	SENIOR BUDGET ANALYST	2/28/2011	F	119,187.00	30,631.06	100%	Reg	Local	110F	100F - Agency Financial Operations	110F	1.00
Active	00035175	LEAD ACCOUNTING TECH	11/5/2001	F	71,106.00	18,274.24	100%	Reg	Local	120F	100F - Agency Financial Operations	120F	1.00
Active	00035500	CONTROLLER	4/10/1989	F	190,773.00	49,028.66	100%	Reg	Federal Grants	120F	100F - Agency Financial Operations	120F	1.00
Active	00035512	Federal Maximization Program A	1/22/2007	F	94,550.51	24,299.48	100%	Reg	Federal Grants	1050	1000 - Agency Management	1050	1.00
Active	00035513	Eligibility Technician	11/28/2016	F	61,967.07	15,925.54	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00040034	SOCIAL WORKER	2/5/2018	F	78,160.31	20,087.20	100%	Reg	Local	2030	2000 - Agency Programs	2030	1.00
Active	00041077	SUBSIDY ELIGIBILITY SPEC	10/17/1994	F	84,413.33	21,694.23	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00041395	Business Services Administrato	8/23/2004	F	133,592.67	34,333.32	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00041768	ATTORNEY ADVISOR	12/22/1997	F	153,833.00	39,535.08	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00041769	ATTORNEY ADVISOR	5/7/2001	F	126,829.00	32,595.05	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00041782	ATTORNEY ADVISOR	4/27/1998	F	130,166.00	33,452.66	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00041784	General Counsel	5/29/2016	F	170,805.83	43,897.10	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00041797	ATTORNEY ADVISOR	8/26/2002	F	130,166.00	33,452.66	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00041818	Program Specialist	5/30/2017	F	56,165.20	14,434.46	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00042162	Program Specialist	4/3/2006	F	119,344.44	30,671.52	100%	Reg	Federal Grants	3090	3000 - Community Services	3090	1.00
Active	00042166	Supervisory Medicaid Claims Sp	9/4/2007	F	100,509.06	25,830.83	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00042167	Ombudsman	8/7/2017	F	85,874.10	22,069.64	100%	Reg	Local	1090	1000 - Agency Management	1090	1.00
Active	00042168	Senior Revenue Accounting Spec	3/16/2020	F	94,858.00	24,378.51	100%	Reg	Local	1050	1000 - Agency Management	1050	1.00
Active	00042269	EXECUTIVE ASSISTANT	12/24/2007	F	97,375.00	25,025.38	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00045990	BUDGET ANALYST	10/6/2003	F	105,330.00	27,069.81	100%	Reg	Local	110F	100F - Agency Financial Operations	110F	1.00
Active	00071811	Nurse	5/10/2010	F	115,283.00	29,627.73	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071812	RESOURCE DEVELOPMENT SPEC	5/16/2005	F	105,339.00	27,072.12	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071813	Nurse	6/14/2010	F	107,844.00	27,715.91	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071814	Program Coordinator	1/9/2017	F	63,798.63	16,396.25	100%	Reg	Federal Grants	7020	7000 - Clinical Practice	7020	1.00
Active	00071815	Family Support Worker	10/21/2013	F	67,461.93	17,337.72	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00071818	Supervisory Nurse	3/4/1998	F	113,622.54	29,200.99	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071819	RESOURCE DEVELOPMENT SPEC	3/30/2020	F	69,119.36	17,763.68	100%	Reg	Local	2012	2000 - Agency Programs	2012	1.00
Active	00071820	SOCIAL WORKER	7/24/2017	F	77,006.43	19,790.65	100%	Reg	Federal Grants	3087	3000 - Community Services	3087	1.00
Active	00071821	Clinical Therapist	9/4/2018	F	92,687.22	23,820.62	100%	Reg	Federal Grants	7020	7000 - Clinical Practice	7020	1.00
Active	00071822	Support Services Assistant	5/1/2017	F	56,607.00	14,548.00	100%	Reg	Federal Grants	1040	1000 - Agency Management	1040	1.00

7. Child and Family Services Administration (RL0) - FY 2021 Proposed Position Listing - Agency Wide Roll Up (as of May 12th, 2020)

Position Status	Position Number	Position Title	Hire Date	Position Vacancy Status	Salary FY21	Fringe FY21	FTE x Dist%	Position Type	Funding Source	Activity	Program Code	Activity	FY21 Proposed FTEs
Active	00071823	CONTRACT SPECIALIST	6/4/2012	F	105,305.66	27,063.55	100%	Reg	Local	1020	1000 - Agency Management	1020	1.00
Active	00071824	Contracts Management Specialis	11/26/2007	F	98,487.52	25,311.29	100%	Reg	Local	2045	2000 - Agency Programs	2045	1.00
Active	00071900	Nurse	3/14/2011	F	115,283.00	29,627.73	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071901	Nurse	6/20/2011	F	115,283.00	29,627.73	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071902	Nurse	10/7/2013	F	115,283.00	29,627.73	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071903	Nurse	7/6/2010	F	115,283.00	29,627.73	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00071904	INTAKE HOTLINE WORKER	7/6/2010	F	92,883.34	23,871.02	100%	Reg	Local	3087	3000 - Community Services	3087	1.00
Active	00071905	Nurse	6/26/2006	F	115,283.00	29,627.73	100%	Reg	Federal Grants	3091	3000 - Community Services	3091	1.00
Active	00072187	Supv Attorney Advisor		V	168,621.30	43,335.67	100%	Reg	Local	1060	1000 - Agency Management	1060	1.00
Active	00099758	CPR Assistant, CS-303-9	10/15/2019	F	55,230.00	14,194.11	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00099759	CPR Assistant, CS-303-9	10/15/2019	F	55,230.00	14,194.11	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00099760	CPR Assistant, CS-303-9	1/22/2018	F	55,230.00	14,194.11	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00099761	CPR Assistant, CS-303-9	11/12/2019	F	55,230.00	14,194.11	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00099762	Supervisory Child Protection R	1/2/2020	F	109,254.00	28,078.28	100%	Reg	Local	6010	6000 - Policy and Planning	6010	1.00
Active	00099763	RESOURCE DEVELOPMENT SPEC	11/25/2019	F	66,542.00	17,101.29	100%	Reg	Local	4012	4000 - Adoption and Guardian	4012	1.00
Active	00099764	PROGRAM MANAGER	9/3/2019	F	125,642.00	32,289.99	100%	Reg	Local	8040	8000 - Community Partnerships	8040	1.00
Active	00099765	Program Specialist	5/20/2013	F	82,326.00	21,157.78	100%	Reg	Local	8040	8000 - Community Partnerships	8040	1.00
Active	00099766	Program Specialist	8/27/2018	F	82,326.00	21,157.78	100%	Reg	Local	8040	8000 - Community Partnerships	8040	1.00
Proposed	New	INFORMATION TECHNOLOGY SPECIAL		V	64,050.00	16,461.23	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
Proposed	New	INFORMATION TECHNOLOGY SPECIAL		V	64,050.00	16,461.23	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
Proposed	New	INFORMATION TECHNOLOGY SPECIAL		V	64,050.00	16,461.23	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
Proposed	New	INFORMATION TECHNOLOGY SPECIAL		V	64,050.00	16,461.23	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
Proposed	New	INFORMATION TECHNOLOGY SPECIAL		V	64,050.00	16,461.22	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
Proposed	New	INFORMATION TECHNOLOGY SPECIAL		V	64,050.00	16,461.22	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
Proposed	New	INFORMATION TECHNOLOGY SPECIAL		V	64,050.00	16,461.22	100%	Term	Federal Grants	1040	1000 - Agency Management	1040	1.00
													836.00