

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	CFO number	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	A.S. Robinson & Assoc	DCRL-2017-A-0046	Hearing Examiner	Competitive	Firm Fixed Price	\$16,000	4/13/2020	4/12/2021	Option Year 3	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	Ongoing	Local	6000	6010		
Contract/Procurement	ABB Enterprises, Inc.	DCRL-2016-AB-0123	Maryland License Risk Assessors	Competitive	Firm Fixed Price	\$10,500	1/6/2019	1/5/2020	Option Year 4	\$ 10,500.00	\$ 10,500.00	\$ 11,000.00	Ongoing	Local	2000	2066		
Contract/Procurement	Accociation of Administrators (AAICPC)	PO619771	Annual membership	Non-Competitive/Sole	Single Quote	\$6,500	1/13/2020	1/12/2021	Not Applicable	\$ 6,500.00	\$ 6,500.00		Ongoing	Local	2000	2066		
Contract/Procurement	Advanced Network Consulting	DCRL-2019-R-0073	Audio Visual Maintenance, upgrades	Competitive	Firm Fixed Price	\$264,800	2/26/2020	2/25/2021	Base Year	\$ 200,000.00	\$ 200,000.00	\$ 4,000.00	Ongoing	Local	3000	3092		
Contract/Procurement	Agilian, LLC	DCRL02019-R-0086	HSA Senior Business Analyst	Competitive	Firm Fixed Price	\$92,904	10/1/2019	9/30/2020	Option Year 1	\$ 92,904.00	\$ 92,904.00	\$ 10,000.00	Ongoing	Local	1000	1040		
Contract/Procurement	Air Land and Water Engineering, Inc.	DCRL-2016-A-0123	Maryland License Risk Assessors	Competitive	Firm Fixed Price	\$10,350	1/6/2019	1/5/2020	Option Year 4	\$ 10,350.00	\$ 10,350.00		Ongoing	Local	1000	1030		
Contract/Procurement	Alicia Hudson	DCRL-2019-A-0106	Hearing Examiner	Competitive	Firm Fixed Price	\$11,000	9/16/2019	9/15/2020	Option Year 1	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	Ongoing	Local	6000	6010		
Contract/Procurement	Artisys Corporation	DCRL-2016-R-0104	Programmer	Competitive	Firm Fixed Price	\$126,586	10/1/2019	9/30/2020	Option Year 3	\$ 127,000.00	\$ 127,000.00		Ongoing	Local	1000	1040		
Contract/Procurement	Barbara McInnis	DCRL-2019-A-0105	Hearing Examiner	Competitive	Firm Fixed Price	\$4,000	9/19/2019	9/18/2020	Option Year 1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Ongoing	Federal	6000	6010		new contract for FY20
Contract/Procurement	Bradley and Associates	DCRL-2019-C1-0019	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	\$820,361	10/24/2019	10/23/2020	Option Year 2	\$ 30,000.00	\$ 30,000.00		Ongoing	Several (Include	2000	2030		Resoliciting FY21 - ID Wayne Place Fund
Contract/Procurement	CareIT Health LLC d/b/a NowPow	DCRL-2018-C-0065	Community Resource Directory	Competitive	Firm Fixed Price	\$201,200	6/13/2019	6/12/2020	Option Year 1	\$ 200,000.00	\$ 200,000.00		Ongoing	Federal	8000	8030		Resoliciting FY21 - ID Wayne Place Fund
Contract/Procurement	Children's National Medical Center	DCRL-2017-A-0020	Medical records review	Non-Competitive/Sole	Firm Fixed Price	\$25,000	12/16/2019	12/15/2020	Option Year 4	\$ 25,000.00	\$ 25,000.00		Ongoing	Local	3000	3092		
Contract/Procurement	Community Connections	DCRL-2019-C-0007	Family Coaching and Support	Competitive	Cost Reimbursement	\$220,000	11/30/2019	12/1/2020	Option Year 1	\$ 220,000.00	\$ 220,000.00		Ongoing	Federal	2000	2066		
Contract/Procurement	Computer Aid, Inc.	PIPILINE	CFSA Business Systems analyst	Competitive	Firm Fixed Price	\$622,220	10/1/2019	9/30/2020	Not Applicable	\$ 622,220.00	\$ 622,220.00		Ongoing	Local	1000	1040		
Contract/Procurement	Cradle Systems	DCRL-2019-T-0142	Data Dashboard Visualization System	Competitive	Firm Fixed Price	\$186,450	10/1/2019	9/30/2020	Base Year	\$ 187,000.00	\$ 187,000.00		Ongoing	Federal	1000	1040		SACWIS - Local and Federal funding
Grant	DC Children's Trust Fund	DCRL-2017-U-0002	Community-Based Child Abuse	Non-Competitive/Sole	NOGA	\$200,000	10/26/2019	10/25/2020	Option Year 2	\$ 200,000.00	\$ 200,000.00		Ongoing	Federal	8000	8030		
Contract/Procurement	Deloitte Consulting, Inc	DCRL-2015-C-0100	SACWIS Operations, Maintenance	Competitive	Firm Fixed Price	\$1,279,525	8/16/2019	8/15/2020	Option Year 3	\$ 1,146,461.00	\$1,146,461.00		Ongoing	Several (Include	1000	1040		
Contract/Procurement	Document Systems inc.	DCRL-2019-A-0008	Document Management Software	Competitive	Firm Fixed Price	\$63,972	11/8/2019	11/7/2020	Option Year 2	\$ 70,529.00	\$ 70,529.00		Ongoing	Several (Include	1000	1030		Local/Federal
Contract/Procurement	EastBanc Technologies, LLC	DCRL-2014-F-0103	Mobile App for Child Welfare Case	Competitive	Firm Fixed Price	\$130,541	6/9/2019	6/8/2020	Option Year 1	\$ 130,500.00	\$ 130,500.00		Ongoing	Federal	1000	1040		
Contract/Procurement	EMSL Analytical	DCRL-2017-A-0081	Lead Analysis Services	Competitive	Firm Fixed Price	\$15,000	9/6/2019	9/5/2020	Option Year 2	\$ 15,000.00	\$ 15,000.00		Ongoing	Federal	2000	2067		
Contract/Procurement	Executive Information Systems, LLC	PO619240	SAS Maintenance Renewal	Non-Competitive/Sole	Firm Fixed Price	\$8,078	1/2/2020	1/1/2021	Not Applicable	\$ 8,078.00	\$ 8,078.00		Ongoing	Federal	1000	1040		
Contract/Procurement	FEDERAL EXPRESS	PO594173	Express Mail Services	Non-Competitive/Sole	Firm Fixed Price	\$1,090	11/1/2019	10/31/2020	Not Applicable	\$ 2,000.00	\$ 2,000.00		Ongoing	Federal	1000	1030		
Contract/Procurement	Gallaudet University	PO621207	4TH annual Child Abuse Symposium	Competitive	Firm Fixed Price	\$23,823	5/3/2020	5/3/2020	Not Applicable	\$ 25,000.00	\$ 25,000.00		Ongoing	Federal	6000	6010		Annual purchase
Contract/Procurement	Herbert St. Clair	DCRL-2019-A-0104	Hearing Examiner	Competitive	Firm Fixed Price	\$10,000	9/16/2019	9/15/2020	Option Year 1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	6000	6010		will renew FY20 11/30/2019
Contract/Procurement	Language Line Services (Citywide Contr	CW75580	Telephonic Translation Interpretation	Competitive	Firm Fixed Price	\$29,000	3/12/2018	9/30/2020	Option Year 1	\$ 28,999.68	\$ 28,999.68		Ongoing	Federal	1000	1087		
Contract/Procurement	Leanovations	DCRL-2019-F-0080	Lean Business Process Training	Non-Competitive/Sole	Cooperative Agreement	\$200,000	8/1/2019	7/31/2020	Option Year 1	\$ 200,000.00	\$ 200,000.00		Ongoing	Federal	1000	1040		
Contract/Procurement	LexisNexis Risk Solutions FL. Inc	PO619915/PO614454	Diligent Search	Competitive	Firm Fixed Price	\$9,000	7/15/2019	7/14/2020	Option Year 1	\$ 10,000.00	\$ 10,000.00		Ongoing	Federal	1000	1040		
Contract/Procurement	LinkedIn Corporation	TBD	subscription	Non-Competitive/Sole	Firm Fixed Price	\$0	TBD	TBD	Not Applicable	\$ 25,098.00	\$ 25,098.00		Ongoing	Federal	1000	1010		
Contract/Procurement	Magnificus	DCRL-2018-C-0052	Healthy Horizon Clinic Staffing /	Competitive	Firm Fixed Price	\$632,052	7/1/2019	6/30/2020	Option Year 2	\$ 632,052.00	\$ 632,052.00		Ongoing	Several (Include	3000	3092		Will renew for OY 4 5/18/2020 -
Contract/Procurement	Merry C. Hudson	DCRL-2019-A-0107	Hearing Examiner	Competitive	Firm Fixed Price	\$8,000	9/18/2019	9/17/2020	Option Year 1	\$ 7,000.00	\$ 70,000.00	\$ 10,900.00	Ongoing	Several (Include	6000	6010		Local Federal
Contract/Procurement	MidTown Personnel, Inc.	DCRL-2018-A-0039	Freelance Writer	Competitive	Firm Fixed Price	\$13,000	4/6/2020	4/5/2021	Option Year 2	\$ 13,000.00	\$ 13,000.00		Ongoing	Federal	1000	1090		annual renewal
Contract/Procurement	Multi Health Systems	DCRL-2019-R-0113	Child and Adolescent Functional	Non-Competitive/Sole	Firm Fixed Price	\$35,025	9/18/2019	9/17/2020	Option Year 1	35025	\$ 35,025.00		Ongoing	Local	3000	3092		
Contract/Procurement	Multicultural Community Services/Citywide Co	CW58696	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$8,000	2/1/2020	1/31/2021	Option Year 3	\$ 8,000.00	\$ 8,000.00		Ongoing	Federal	1000	1087		
Contract/Procurement	MVS	DCRL-2020-A-0112	Secure Auth Software	Competitive	Firm Fixed Price	\$27,327	10/30/2019	10/29/2020	Option Year 1	\$ 27,327.00	\$ 27,327.00		Ongoing	Local	1000; 100F	120F/1040		
Contract/Procurement	PMGL LLC	DCRL-2019-A-0070	Janitorial Services	Competitive	Firm Fixed Price	\$56,360	7/9/2019	7/8/2020	Option Year 1	\$ 56,360.00	\$ 56,360.00			Several (Include	1000	1030		Local and Federal funds
Contract/Procurement	Predict Align Prevent (PAP)	DCRL-2019-R-0035	Child Maltreatment Prevention	Non-Competitive/Sole	Firm Fixed Price	\$215,572	8/6/2019	8/5/2020	Option Year 1	\$ 100,000.00	\$ 100,000.00		Ongoing	Federal	8000	8030		
Contract/Procurement	Public Performance management	PO611889	ACROBAT Subscription	Competitive	Firm Fixed Price	\$15,213	10/1/2019	9/30/2020	Not Applicable	\$ 15,213.00	\$ 15,213.00		Ongoing	Federal	1000	1040		
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	DCRL-2016-A-0057	Mobile Safety Panic Button	Competitive	Firm Fixed Price	\$13,230	5/3/2019	5/2/2020	Not Applicable	\$ 13,230.00	\$ 13,230.00		Ongoing	Federal	1000	1040		
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	PO621634	RAVE alert license	Non-Competitive/Sole	Firm Fixed Price	\$7,763	4/17/2020	4/16/2021	Not Applicable	\$ 7,763.00	\$ 7,763.00		Ongoing	Federal	1000	1040		
Contract/Procurement	RHG Group, Inc	DCRL-2016-K-0112	Shuttle Services	Competitive	Firm Fixed Price	\$230,504	1/3/2020	1/2/2021	Option Year 3	\$ 172,878.03	\$ 172,878.03		Ongoing	Federal	1000	1030		
Contract/Procurement	Shred-It USA, Inc.	DCRL-2020-T-0093	Secure Shredding Services	Competitive	Firm Fixed Price	\$29,135	4/8/2020	4/7/2021	Option Year 1	\$ 29,135.00	\$ 29,135.00		Ongoing	Federal	1000	1030		
Contract/Procurement	Sivic Solution Group, LLC	DCRL-2016-C-0006	Organizational Infrastructure	Competitive	Firm Fixed Price	\$422,065	10/8/2019	10/7/2020	Option Year 4	\$ 409,179.00	\$ 409,179.00		Ongoing	Federal	1000	1050		
Contract/Procurement	Sivic Solution Group, LLC	DCRL-2016-R-0017	Title IV-E Automated Claiming	Competitive	Firm Fixed Price	\$160,270	2/2/2020	2/1/2021	Option Year 4	\$ 160,270.00	\$ 154,106.00		Ongoing	Federal	1000	1050		
Contract/Procurement	Software Information resource Corp	PO619430	Tableau Maintenance	Non-Competitive/Sole	Firm Fixed Price	\$2,394	1/8/2020	1/7/2021	Not Applicable	\$ 2,394.00	\$ 2,394.00		Ongoing	Federal	1000	1040		Annual renewal
Contract/Procurement	Software Information resource Corp	PO619239	Smartsheets License	Competitive	Firm Fixed Price	\$12,185	1/2/2020	1/1/2021	Not Applicable	\$ 12,185.00	\$ 12,185.00		Ongoing	Federal	1000	1040		
Contract/Procurement	TBD	DCRL-2020-R-0117	Wayne Place Transitional Housing	Competitive	Cost Reimbursement	TBD	TBD	TBD	Base Year	\$ 800,000.00	\$ 800,000.00		Ongoing	Several (Include	2000; 7000	2030/7020		
Contract/Procurement	TBD	DCRL-2019-R-0076	Independent Verification and Validation (IV&V)	Competitive	TBD	\$0	TBD	TBD	Base Year	\$ 1,330,000.00	\$1,330,000.00		Ongoing	Federal	1000	1040		new contract for FY21
Contract/Procurement	TBD	DCRL-2019-R-0024	CWIS	Competitive	Requirements	TBD	TBD	TBD	Base Year	\$ 4,617,229.82	\$4,617,229.82		Ongoing	Federal	1000	1040		new contract for FY21
Contract/Procurement	TBD	DCRL-2020-R-0037	Therapeutic Support for CFSA Staff	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 90,000.00	\$ 90,000.00		Ongoing	Local	0	0		

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	CFO number	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD		Various			TBD	TBD	TBD		\$ 882,315.65	\$ 882,315.65			Several (Include	Various	Various		For various small contracts and
Contract/Procurement	The Family Recovery Program, Inc.	DCRL-2019-C-0099	Recovery Specialists	Competitive	Firm Fixed Price	\$203,080	8/20/2019	8/19/2020	Base Year	\$ 203,184.00	\$ 203,184.00			Federal	3000	3090		
Contract/Procurement	Transperfect Translations Int'l	CW58755 / C15193	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$18,000	2/1/2020	1/31/2021	Option Year 3	\$ 18,000.00	\$ 18,000.00		Ongoing	Federal	1000	1087		
Contract/Procurement	Tyson Project Management Group, LLC dba T	DCRL-2017-A-0031A	Federal Archives Document Transport	Competitive	Firm Fixed Price	\$5,667	2/9/2020	2/8/2021	Option Year 4	\$ 5,898.24	\$ 5,898.24		Ongoing	Federal	1000	1030		
Contract/Procurement	Valorie V. Gainer	DCRL-2019-Q-0140	Grandparents Caregiver Program	Non-Competitive/Sole	Firm Fixed Price	\$75,000	9/15/2019	9/14/2020	Option Year 1	\$ 75,000.00	\$ 75,000.00		Ongoing	Federal	4000	4010		
Grant	WESTERN ILLINOIS UNIVERSITY (CAIT)	DCRL-2018-U-0107	Keeping DC Children and Youth Safe:	Non-Competitive/Sole	NOGA	\$16,979	10/1/2019	9/30/2020	Option Year 1	\$ 16,979.00	\$ 16,979.00		Ongoing	Federal	6000	6010		
															0	0		

Attachment I - Contracts & Grants

Contracts (All Other CSGs)																	
Contract / Procurement vs Grant	Vendor / Grantee Name	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes	
Contract/Procurement	American Society For Training	Non-Competitive/Sole	Firm Fixed Price	\$3,248	10/1/2019	9/30/2020	Not Applicable	\$ 3,248.00	\$ 3,248.00	Ongoing	Local	1000	1010		40	one time purchase	
Contract/Procurement	Anglin Consulting Group LLC	Competitive	Firm Fixed Price	\$90,000	4/12/2020	4/11/2021	Not Applicable	\$ 90,000.00	\$ 90,000.00	Ongoing	Federal	1000	1010		40	Option year 2 04/12/2020-04/11/2021	
Contract/Procurement	AT&T Mobility	Competitive	Cooperative Agreement	\$541,924	10/1/2020	9/30/2021	Option Year 1	\$541,924.10	\$ 541,924.10	Ongoing	Federal	1000	1030		31		
Contract/Procurement	Bomgar	Non-Competitive/Sole	Single Quote	\$2,693	3/27/2020	3/26/2021	Not Applicable	\$ 2,693.00	\$ 2,693.00	Ongoing	Federal	1000	1040		40		
Contract/Procurement	Capital Services and Supplies	Competitive	Firm Fixed Price	\$6,500	4/22/2020	4/21/2021	Base Year	\$ 6,500.00	\$ 6,500.00	Ongoing	Federal	1000	1030		40	New CW contract FY20 OY1 4/22/2020	
Contract/Procurement	Carasoft Technology Corp	Competitive	Firm Fixed Price	\$5,196	9/6/2019	9/5/2020	Option Year 1	\$ 5,196.00	\$ 5,196.00	Ongoing	Federal	1000	1040		40		
Contract/Procurement	Carmen Jean-Baptiste/Spirited 1	Competitive	Firm Fixed Price	\$35,856	3/21/2019	3/20/2020	Option Year 3	\$ 35,856.14	\$ 35,856.14	Ongoing	Federal	1000	1070		40	Will renew OY4 FY20 3/21/2020	
Contract/Procurement	Celco Partnership DBA Verizon Wireless	Competitive	Firm Fixed Price	\$4,000	3/15/2020	3/14/2021	Not Applicable	\$ 4,000.00	\$ 4,000.00	Ongoing	Federal	1000	1030		40		
Contract/Procurement	Center for the Study of Social Policy	Non-Competitive/Sole	Firm Fixed Price	\$449,782	9/28/2019	9/27/2020	Base Year	\$449,782.00	\$ -	Ongoing	Federal	1000	1099			Annual renewal	
Contract/Procurement	Chapin Hall Center for Children	Non-Competitive/Sole	Firm Fixed Price	\$35,000	11/30/2019	12/1/2020	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Local	1000	1099		40	Annual renewal	
Contract/Procurement	EBSCO Industries, inc.	Non-Competitive/Sole	Firm Fixed Price	\$11,960	4/1/2020	3/31/2021	Not Applicable	\$ 10,845.00	\$ 10,845.00	Ongoing	Federal	1000	1015		40	annual renewal 04/01/2020-03/31/2021	
Contract/Procurement	Executive Information Systems, LLC	Competitive	Firm Fixed Price	\$8,078	12/31/2019	12/30/2020	Not Applicable	\$ 8,078.00	\$ 8,078.00	Ongoing	Federal	1000	1040		40	Annual renewal 12/31/2019 - 12/30/2020	
Contract/Procurement	Experian Data Quality	Non-Competitive/Sole	Firm Fixed Price	\$29,504	10/17/2019	10/16/2020	Not Applicable	\$ 29,504.00	\$ 29,504.00	Ongoing	Federal	1000	1040		40	annual purchase	
Contract/Procurement	Medway Air Ambulance	Non-Competitive/Sole	Firm Fixed Price	\$17,900	10/30/2019	10/29/2020	Option Year 1	\$ 17,900.00	\$ 17,900.00	Ongoing	Federal	TBD	TBD		40		
Contract/Procurement	MVS, Inc.	Competitive	Firm Fixed Price	\$57,654	2/2/2020	2/1/2021	Not Applicable	\$ 57,653.92	\$ 57,653.92	Ongoing	Federal	1000	1040		40	annual renewal	
Contract/Procurement	Premier Office & Medical Suppliers, LLC	Competitive	Firm Fixed Price	\$19,800	8/29/2019	8/28/2020	Option Year 3	\$ 19,800.00	\$ 19,800.00	Ongoing	Federal	1000	1030		40	Will review FY21	
Contract/Procurement	Ricoh	Competitive	Firm Fixed Price	\$471,111	2/29/2020	2/28/2021	Option Year 2	\$486,005.28	\$ 400,000.00	Ongoing	Federal	TBD	TBD		40	Will renew FY 21	
Contract/Procurement	RJH Air Conditioning & Refrigeration Services	Competitive	Firm Fixed Price	\$7,440	5/8/2019	5/7/2020	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Federal	1000	1030		41	base year/OY1 FY21 5/8/2021	
Contract/Procurement	Soul Source Inc.	Competitive	Firm Fixed Price	\$70,000	4/11/2020	4/10/2021	Option Year 3	\$ 70,000.00	\$ 70,000.00	Ongoing	Federal	1000	1010		40		
Contract/Procurement	Squeaky Clean Janitorial Services	Competitive	Firm Fixed Price	\$39,235	6/20/2019	6/19/2020	Option Year 1	\$ 40,000.00	\$ 40,000.00	Ongoing	Federal	1000	1030		33	New contract for FY20 starting 6/20/2019	
Contract/Procurement	Stockbridge Consulting LLC	Competitive	Firm Fixed Price	\$6,200	1/9/2020	1/8/2021	Option Year 2	\$ 6,200.00	\$ 6,200.00	Ongoing	Federal	1000	1040		40	Option year 2 04/12/2020-04/11/2021	
Contract/Procurement	Stockbridge, Consulting LLC	Competitive	Firm Fixed Price	\$3,000	1/23/2002	1/22/2021	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Federal	1000	1040		40	Annual renewal	
Contract/Procurement	Supretech	Competitive	Firm Fixed Price	\$33,330	2/13/2020	2/12/2021	Option Year 1	\$ 33,330.00	\$ 33,330.00	Ongoing	Federal	1000	1040		40		
Contract/Procurement	Supretech	Competitive	Firm Fixed Price	\$7,980	2/25/2020	2/24/2021	Option Year 1	\$ 7,980.00	\$ 7,980.00	Ongoing	Federal	TBD	TBD		40	annual renewal	
Contract/Procurement	TBD	Competitive	Firm Fixed Price	\$0	-	-	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Federal	TBD	TBD		40		
Contract/Procurement	TBD	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year	TBD	TBD	Ongoing	Several (Include	TBD	TBD		40	CCWIS	
Contract/Procurement	The Coles Group	Competitive	Firm Fixed Price	\$41,970	3/2/2020	3/1/2021	Option Year 4	\$ 50,400.00	\$ 50,400.00	Ongoing	Federal	1000	1015		40	Option Year 4 03/2/2020 - 03/1/2021	
Contract/Procurement	The Pittman Group, LLC, DBA VANTAGE	Competitive	Firm Fixed Price	\$26,435	8/9/2019	8/8/2020	Base Year	\$ 26,435.00	\$ 26,435.00	Ongoing	Federal	1000	1040		40	Will renew Option Year 1 08/09/2020	
Contract/Procurement	Verizon	Non-Competitive/Sole	Firm Fixed Price	\$5,900	10/1/2019	9/30/2020	Not Applicable	\$ 5,900.00	\$ 5,900.00	Ongoing	Federal	1000	1030		31		
Contract/Procurement	Verizon	Non-Competitive/Sole	Firm Fixed Price	\$5,500	10/1/2019	9/30/2020	Not Applicable	\$ 5,500.00	\$ 5,500.00	Ongoing	Federal	1000	1030		31		
Contract/Procurement	Yellow Cab Company of DC, Inc.	Competitive	Firm Fixed Price	\$40,720	10/25/2019	9/30/2020	Option Year 2	\$ 40,720.00	\$ 40,720.00	Ongoing	Federal	1000	1070		40	Will renew Option Year 4 10/26/2020	
Contract/Procurement	Youth Transit Authority, LLC	Competitive	Firm Fixed Price	\$100,000	5/17/2019	5/16/2020	Option Year 3	\$100,000.00	\$ 100,000.00	Ongoing	Federal	TBD	TBD		40	will renew for OY3 FY20 5/17/2020	
Contract/Procurement	Zipcar, Inc.	Competitive	Firm Fixed Price	\$171,965	10/3/2019	10/2/2020	Option Year 2	\$171,964.85	\$ 171,964.85	Ongoing	Federal	1000	1070		40	Will Review FY21	

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	A Wider Circle	Competitive	NOGA	\$280,000	10/1/2020	9/30/2021	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		New award FY21
Contract/Procurement	AT&T Mobility	Competitive	Cooperative Agreement	\$245,964	10/1/2020	9/30/2021	Option Year 1	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	8030	8030		
Contract/Procurement	Barbara Edwards	Non-Competitive/Sole Source	Firm Fixed Price	\$155,256	12/9/2019	12/8/2020	Option Year 1	\$ 155,256.00	\$ 155,256.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Behavioral and Education Solutions	Competitive	Firm Fixed Price	\$27,500	9/6/2019	9/5/2020	Option Year 1	\$ 27,500.00	\$ 27,500.00	Ongoing	Local	3000	3090		
Contract/Procurement	Best Kids Inc.	Competitive	Firm Fixed Price	\$499,844	11/26/2019	11/25/2020	Option Year 1	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	7000	7020		
Contract/Procurement	Boys Town Washington DC, Inc.	Competitive	Cost Reimbursement	\$2,848,491	11/23/2019	11/22/2020	Option Year 1	\$ 2,848,491.00	\$ 2,848,491.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Burlington Coat Factory Warehouse	Competitive	Firm Fixed Price	\$107,985	11/14/2019	11/14/2020	Not Applicable	\$ 107,985.00	\$ 107,985.00	Ongoing	Local	2000	2012		New contract for FY20-21 5/23/2020
Grant	Capital Area Asset Building	Non-Competitive/Sole Source	NOGA	\$120,000	12/4/2019	12/3/2020	Option Year 1	\$ 120,000.00	\$ 120,000.00	Ongoing	Federal	2000	2030		
Contract/Procurement	CASA Furniture, Inc.	Competitive	Firm Fixed Price	\$369,332	9/12/2019	9/11/2020	Option Year 1	\$ 369,332.00	\$ 369,332.00	Ongoing	Federal	2000	2012		one time purchase
Grant	Center for Child Protection and Family Support	Competitive	NOGA	\$43,500	3/13/2020	3/12/2021	Option Year 4	\$ 43,500.00	\$ 43,500.00	Ongoing	Federal	7000	7020		
Contract/Procurement	Children's Choice of MD	Competitive	Firm Fixed Price	\$2,674,304	12/18/2019	12/17/2020	Option Year 1	\$2,674,304	\$2,674,304	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Collaborative Solutions for Communities	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Base Year	\$ 2,104,328.00	\$ 1,890,701.01	Ongoing	Local	8000	8030		New contract FY21
Grant	Collaborative Solutions for Communities	Non-Competitive/Sole Source	NOGA	\$50,000	9/26/2019	9/25/2020	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8030		
Contract/Procurement	Community Alternatives VA(Kids In Focus)	Non-Competitive/Sole Source	Cost Reimbursement	\$250,000	7/22/2019	7/21/2020	Option Year 4	\$ 250,000.00	\$ 250,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Grant	Community Family Life Services	Non-Competitive/Sole Source	NOGA	\$160,000	1/21/2020	1/20/2021	Option Year 1	\$ 160,000.00	\$ 160,000.00	Ongoing	Local	8000	8030		DCM \$638,147.75
Grant	Community of Hope	Competitive	NOGA	\$280,000	12/23/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Contract/Procurement	Community Services for Autistic Adults and Children	Competitive	Firm Fixed Price	\$975,978	9/17/2019	9/16/2020	Option Year 1	\$ 780,244.45	\$ 780,244.45	Ongoing	Local	2000	2030		
Contract/Procurement	Courtney's House	Non-Competitive/Sole Source	Firm Fixed Price	\$106,809	11/16/2019	11/15/2020	Option Year 3	\$ 106,809.00	\$ 106,809.00	Ongoing	Local	7000	7020		
Grant	DC Children's Advocacy Center/Safe Shores	Non-Competitive/Sole Source	NOGA	\$1,150,000	10/1/2019	9/30/2020	Option Year 1	\$ 1,150,000.00	\$ 1,150,000.00	Ongoing	Local	3000	3087		
Contract/Procurement	Detroit Behavioral Institute	Non-Competitive/Sole Source	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 426,494.00	\$ 426,494.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Devereux-Florida	Non-Competitive/Sole Source	Cost Reimbursement	\$846,816	1/1/2020	12/31/2020	Option Year 4	\$ 846,816.00	\$ 846,816.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Devereux-Georgia	Non-Competitive/Sole Source	Cost Reimbursement	\$645,648	10/8/2019	10/7/2020	Option Year 3	\$ 645,647.75	\$ 645,647.75	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Donna Burriss	Non-Competitive/Sole Source	Firm Fixed Price	\$155,256	12/9/2019	12/8/2020	Option Year 1	\$ 155,255.72	\$ 155,255.72	Ongoing	Federal	000/3000/7000	066/3086/7020		
Contract/Procurement	East River FSC	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Base Year	\$ 3,467,575.85	\$ 3,115,555.34	Ongoing	Local	8000	8030		New Contract FY21
Grant	East River FSC	Competitive	NOGA	\$280,000	12/18/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Grant	East River FSC	Competitive	NOGA	\$280,000	12/18/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Contract/Procurement	Ebony Jeye	Non-Competitive/Sole Source	Firm Fixed Price	\$199,869	8/2/2019	8/1/2020	Option Year 2	\$ 205,268.99	\$ 205,268.99	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Edgewood/Brookland FSC	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Base Year	\$2,268,533	\$ 2,038,237.02	Ongoing	Local	8000	8030		New contract FY21
Contract/Procurement	Equifax Credit Info. Services	Non-Competitive/Sole Source	Firm Fixed Price	\$1,285	10/5/2019	10/4/2020	Option Year 1	\$1,285.00	\$1,285.00	Ongoing	Federal	2000	2030		
Grant	Fair Fund Inc. (Fair Girls)	Competitive	NOGA	\$150,000	3/19/2020	3/18/2021	Option Year 1	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	2000	2030		
Contract/Procurement	Far Southeast Family Strengtening Collaborative	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Base Year	\$2,868,875	\$ 2,577,633.41	Ongoing	Local	8000	8030		New contract FY21
Grant	Far Southeast Family Strengtening Collaborative	Non-Competitive/Sole Source	NOGA	\$95,000	9/26/2019	9/25/2020	Option Year 1	\$ 95,000.00	\$ 95,000.00	Ongoing	Local	8000	8030		\$53,500 of this belongs in CSG 40/ 200,000 is CSG 50
Grant	Far Southeast Family Strengtening Collaborative	Competitive	NOGA	\$280,000	12/23/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Contract/Procurement	Father Flanagan Boys Home	Non-Competitive/Sole Source	Firm Fixed Price	\$118,218	9/20/2019	9/19/2020	Option Year 1	\$ 118,218.00	\$ 118,218.00	Ongoing	Local	2000	2030		

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Florida Institution for Neurologic Rehabilitation	Non-Competitive/Sole Source	Firm Fixed Price	\$248,400	6/24/2019	6/23/2020	Option Year 1	\$ 248,400.00	\$ 248,400.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Foster and Adoptive Parent Advocacy Center	Non-Competitive/Sole Source	Firm Fixed Price	\$109,434	3/10/2020	3/9/2021	Option Year 1	\$ 100,000.00	\$ 100,000.00	Ongoing	Local	2000	2066		
Grant	Foster and Adoptive Parent Advocacy Center	Non-Competitive/Sole Source	NOGA	\$246,495	10/7/2019	10/6/2020	Option Year 4	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	2000	2055		
Contract/Procurement	Foundations for Home and Community	Non-Competitive/Sole Source	Firm Fixed Price	\$35,136	7/11/2019	7/10/2020	Option Year 1	\$ 35,136.00	\$ 35,136.00	Ongoing	Local	2000	2066		
Contract/Procurement	GANG	Competitive	Human Care Agreement	\$1,695,189	10/5/2019	10/4/2020	Option Year 1	\$ 1,695,189.00	\$ 1,695,189.00	Ongoing	Local	000/3000/7000	066/3086/7020		
Contract/Procurement	Georgia Avenue FSC	Non-Competitive/Sole Source	Cost Reimbursement	\$0	10/1/2020	9/30/2021	Base Year	\$ 1,629,522.40	\$ 1,464,096.94	Ongoing	Local	8000	8030		New Contract award FY21
Grant	Georgia Avenue FSC	Competitive	NOGA	\$86,730	9/27/2019	9/26/2020	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8030		
Contract/Procurement	Gulf Coast Treatment Center, Inc	Non-Competitive/Sole Source	Human Care Agreement	\$99,553	3/13/2020	3/12/2021	Base Year	\$ 99,553.02	\$ 99,553.02	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Harbor Point Behavioral Health	Non-Competitive/Sole Source	Firm Fixed Price	\$830,704	9/14/2019	9/13/2020	Option Year 4	\$ 830,703.80	\$ 830,703.80	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Hermitage Hall	Non-Competitive/Sole Source	Firm Fixed Price	\$195,580	4/27/2020	4/26/2020	Option Year 2	\$ 195,580.00	\$ 195,580.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Hospital for Sick Children (HSC)	Non-Competitive/Sole Source	Firm Fixed Price	\$237,390	8/22/2019	8/21/2020	Option Year 1	\$ 237,390.00	\$ 237,390.00	Ongoing	Federal	2000/7000	012/2066/7020		
Contract/Procurement	Hughes Center, LLC	Non-Competitive/Sole Source	Firm Fixed Price	\$660,899	3/19/2020	3/18/2021	Option Year 2	\$ 660,899.00	\$ 660,899.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	ILIFF Nursing & Rehab Center	Non-Competitive/Sole Source	Cost Reimbursement	\$223,084	1/1/2020	12/31/20220	Option Year 4	\$ 223,657.00	\$ 223,657.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Innovative Life Solutions, LLC	Competitive	Human Care Agreement	\$1,077,265	8/9/2019	8/8/2020	Option Year 2	\$ 1,077,265.00	\$1,077,265	Ongoing	Local	000/3000/7000	066/3086/7020		
Contract/Procurement	Kids Peace National Centers, Inc	Non-Competitive/Sole Source	Firm Fixed Price	\$999,206	10/18/2019	10/17/2020	Option Year 4	\$999,206	\$999,206	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Lakeland Behavior Systems	Non-Competitive/Sole Source	Firm Fixed Price	\$722,480	8/26/2019	8/25/2020	Option Year 1	\$722,480	\$722,480	Ongoing	Local	3000	3090		
Contract/Procurement	Latin America Youth Center	Non-Competitive/Sole Source	Firm Fixed Price	\$940,194	10/1/2019	9/30/2020	Option Year 3	\$940,194	\$940,194	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Liberty Point Behavioral Healthcare, LLC	Competitive	Human Care Agreement	\$777,537	8/8/2019	8/7/2020	Option Year 2	\$ 777,537.00	\$ 777,537.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Grant	Life Deeds	Competitive	NOGA	\$280,000	12/18/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Contract/Procurement	Luthern Social Services	Non-Competitive/Sole Source	Firm Fixed Price	\$1,571,026	6/19/2019	6/18/2020	Option Year 3	\$ 1,571,026.31	\$ 1,571,026.31	Ongoing	Several (Include fund types in Notes)	2000	2066		Intra-district funded.
Contract/Procurement	Lynda Ottey	Non-Competitive/Sole Source	Firm Fixed Price	\$205,269	11/5/2019	11/4/2020	Option Year 1	\$ 205,268.99	\$ 205,268.99	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Grant	Martha's Table	Competitive	NOGA	\$280,000	12/18/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Grant	Mary's Center for Maternal and Child Care Inc	Non-Competitive/Sole Source	NOGA	\$150,000	11/21/2019	11/20/2020	Option Year 1	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	8000	8030		
Contract/Procurement	Maximum Quest Residential Care Facilities	Competitive	Firm Fixed Price	\$1,588,347	11/11/2019	11/10/2020	Option Year 1	\$ 1,588,347.00	\$ 1,588,347.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	MBI Health Services, LLC	Competitive	Firm Fixed Price	\$3,425,426	10/1/2019	9/30/2020	Option Year 1	\$ 3,435,426.00	\$ 3,435,426.00	Ongoing	Local	3000	3090		
Grant	MiCasa Inc	Non-Competitive/Sole Source	NOGA	\$200,000	7/5/2019	7/4/2020	Option Year 1	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	2000	2030		

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Millcreek	Non-Competitive/Sole Source	Firm Fixed Price	\$205,130	4/16/2020	4/15/2021	Option Year 1	\$ 205,130.00	\$ 205,130.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	TBD	TBD	Firm Fixed Price	\$23,216,260	10/1/2018	9/30/2020	Base Year	\$ -	\$ 29,705,764.38	Ongoing	Several (Include fund types in Notes)	4000	010/4011/4012		These are for subsidy payments for Adoptions, Grandparents & Guardianship parent caregivers.
Grant	Neighborhood Legal Services	Non-Competitive/Sole Source	NOGA	\$200,000	11/21/2019	11/20/2020	Option Year 1	\$ 200,000.00	\$ -	Ongoing	Local	2000	2066		Final OY
Contract/Procurement	Netsanity	Non-Competitive/Sole Source	Firm Fixed Price	\$72,253	10/17/2019	10/16/2020	Option Year 2	\$ 72,253.00	\$ 72,253.00	Ongoing	Federal	2000/7000	012/2066/7020		
Contract/Procurement	New Hope Treatment Center	Non-Competitive/Sole Source	Firm Fixed Price	\$212,500	5/2/2020	5/1/2021	Option Year 2	\$ 212,500.00	\$ 212,500.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Newport News Behavioral health Center	Non-Competitive/Sole Source	Human Care Agreement	\$832,230	2/26/2020	2/25/2021	Option Year 3	\$ 832,229.99	\$ 832,229.99	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Grant	North Capitol Collaborative Inc.	Competitive	NOGA	\$280,000	12/18/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Contract/Procurement	PSI Family Services, Inc.	Competitive	Cost Reimbursement	\$311,807	8/2/2019	8/1/2020	Option Year 3	\$ 311,807.00	\$ 311,807.00	Ongoing	Federal	000/3000/7000	066/3086/7020		DCM Local
Contract/Procurement	RTC Resource Acquisition Corp.	Non-Competitive/Sole Source	Firm Fixed Price	\$163,327	12/20/2019	12/19/2020	Option Year 2	\$ 163,327.00	\$ 163,327.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Sasha Bruce Youthworks	Non-Competitive/Sole Source	Cost Reimbursement	\$408,000	10/28/2019	10/27/2020	Option Year 2	\$ 880,000.00	\$ 880,000.00	Ongoing	Federal	000/3000/7000	066/3086/7020		
Grant	Sasha Bruce Youthworks	Competitive	NOGA	\$280,000	12/19/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Contract/Procurement	Seraaj Family Homes, Inc.	Non-Competitive/Sole Source	Firm Fixed Price	\$30,584	4/22/2020	4/21/2021	Option Year 1	\$ 30,584.00	\$ 30,584.00	Ongoing	Local	2000	2012/2067		
Contract/Procurement	SF III TLF, LLC dba Lakeside Neurologic Re	Non-Competitive/Sole Source	Firm Fixed Price	\$194,000	6/24/2019	6/23/2020	Option Year 1	\$ 194,000.00	\$ 194,000.00	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	Sky LLC DBA/US Office Solutions	Competitive	Firm Fixed Price	\$50,000	12/27/2019	12/26/2020	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	8000	8020		
Grant	Smart from the Start Inc.	Competitive	NOGA	\$280,000	12/19/2019	9/30/2020	Option Year 1	\$ 400,000.00	\$ 320,000.00	Ongoing	Local	8000	8040		
Contract/Procurement	Soul Source Inc.	Competitive	Firm Fixed Price	\$90,000	4/11/2020	4/10/2021	Option Year 3	\$ 90,000.00	\$ 90,000.00	Ongoing	Local	2000	2066		
Contract/Procurement	TBD	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	7000	7020		
Contract/Procurement	TBD	Competitive	Fixed Price Incentive	\$0	TBD	TBD	Base Year	\$23,000,000.00	\$ 16,478,208.42	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	TBD	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 600,000.00	\$ 600,000.00	Ongoing	Local	2000	2012		
Contract/Procurement	The Children's Guild Inc.	Competitive	Firm Fixed Price	\$747,742	10/30/2019	9/30/2020	Option Year 1	\$ 747,741.72	\$ 747,741.72	Ongoing	Several (Include fund types in Notes)	2000	2066		Locally and Federally Funded.
Contract/Procurement	The Mary Elizabeth House Inc	Competitive	Firm Fixed Price	\$1,497,721	2/1/2020	1/31/2021	Option Year 2	\$ 1,497,721.00	\$ -	Ongoing	Local	000/3000/7000	066/3086/7020		
Grant	The Mary Elizabeth House Inc	Competitive	NOGA	\$643,059	9/18/2019	9/17/2020	Option Year 2	\$ 643,059.00	\$ -	Ongoing	Local	000/3000/7000	066/3086/7020		
Contract/Procurement	The Mecca Group	Competitive	Firm Fixed Price	\$250,000	10/20/2019	10/19/2020	Option Year 3	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	2000/7000	012/2066/7020		
Contract/Procurement	Tymmi Wesley	Non-Competitive/Sole Source	Firm Fixed Price	\$205,269	10/1/2019	9/30/2020	Option Year 2	\$ 205,268.99	\$ 205,268.99	Ongoing	Local	2000	4012		
Contract/Procurement	Umbrella Therapeutic Program	Competitive	Firm Fixed Price	\$706,236	4/29/2020	4/28/2021	Option Year 1	\$ 706,236.00	\$ 706,236.00	Ongoing	Local	000/3000/7000	066/3086/7020		