

Child and Family Services (RL)

In Attachment V, please provide a detailed crosswalk if your agency budget is undergoing any level of restructuring in the FY21 Proposed Budget from the FY20 Approved Budget. For any new or revised program, activity, or service in the FY21 budget please provide the corresponding program(s), activity(s), service(s) and budget in the FY 20 Approved Budget.

FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)	FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget	Notes
3000 - Community Services	CHILD PROTECTIVE SERVICES- INVESTIGATIONS - 3087	N/A	\$ 24,818,651.67	3000 - Community Services	CHILD PROTECTIVE SERVICES- FAMILY ASSESSMENT - 3086	N/A	\$ 8,538,790.54	Activity 3086 has been eliminated in FY 2021. \$7,786,693.54, & 79.0 FTE's has been redirected to Activity 3087. \$752,797.00 has been eliminated from the budget.
8000 - COMMUNITY PARTNERSHIPS	FAMILIES FIRST D.C. - 8040	N/A	\$ 3,488,552.00	8000 - COMMUNITY PARTNERSHIPS	PREVENTION SERVICES - 8030	N/A	\$ 17,308,889.82	Activity 8040 Families First DC was newly created in FY 2021. \$3,488,552.00, & 3:0 Fte's has been redirected from Activity 8030.