

Program Code	Activity	Position Status	Position Number
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1000 - Agency Management	1010	A	00001538
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6900 - Community Services	6912	A	00098162
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6900 - Community Services	6912	A	00099453
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6900 - Community Services	6912	A	00099568
6900 - Community Services	6912	A	00099869
6900 - Community Services	6912	A	00100125
6900 - Community Services	6912	A	00100126
6900 - Community Services	6912	A	00100127

6900 - Community Services	6912	A	00100128
6900 - Community Services	6913	A	00004965
6900 - Community Services	6913	A	00008044
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6900 - Community Services	6913	A	00070289
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6900 - Community Services	6921	A	00031652
6900 - Community Services	6921	A	00031664
6900 - Community Services	6921	A	00068184
6900 - Community Services	6921	A	00069819
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6900 - Community Services	6921	A	00083146
6900 - Community Services	6921	A	00085474
6900 - Community Services	6922	A	00005483
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6900 - Community Services	6922	A	00085808
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6900 - Community Services	6931	A	00001730
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6900 - Community Services	6933	A	00036934
6900 - Community Services	6933	A	00094835
6900 - Community Services	6940	A	00019204
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6900 - Community Services	6950	A	00002954
6900 - Community Services	6950	A	00015691
6900 - Community Services	6950	A	00025138
6900 - Community Services	6950	A	00031751
6900 - Community Services			



1000 - Agency Management	59.00
100F - DBH Financial Operations	16.00
1800 - Behavioral Health Authority	31.50
3800 - Saint Elizabeths Hospital	831.46
4900 - Accountability	27.10
5800 - Clinical Services Division	208.18
5900 - System Transformation	63.00
6900 - Community Services	175.00

1411.24

5. Department of Behavioral Health (RM0) - FY 2021 Proposed Position Listing

Position Title	Hire Date	Vacancy Status	Salary
Equal Employment Manager	10/14/18	F	107,380.00
Human Resources Specialist	12/17/07	F	113,002.00
Human Resources Specialist	8/22/05	F	107,380.00
PGM ANALYST	8/1/03	F	113,002.00
Clerical Assistant (Typing)	1/14/02	F	33,875.63
Program Specialist	11/5/78	F	101,758.00
Human Resources Specialist	1/27/14	F	110,191.00
Director of Human Resources	12/2/14	F	170,510.66
HUMAN RESOURCES ASST (TYPING)	1/22/73	F	65,747.00
Human Resources Specialist	2/4/08	F	98,947.00
Human Resources Specialist	8/17/00	F	107,380.00
HUMAN RESOURCES ASST (TYPING)	9/4/07	F	55,955.00
Human Resources Manager	8/14/89	F	140,162.22
Human Resources Assistant	5/7/18	F	45,209.00
Human Resources Specialist	4/3/17	F	101,758.00
Human Resources Specialist	3/6/91	F	101,758.00
Program Coordinator	9/6/05	F	110,191.00
Human Resources Specialist	12/4/06	F	133,537.00
Human Resources Spec (Empl & L	4/11/05	F	126,897.00
SUPV HUMAN RESOURCES SPEC	10/29/84	F	125,923.34
Claims Management Analyst	4/18/17	F	100,940.00
Supply Clerk	11/8/99	F	54,201.00
Clerical Support Assistant	7/9/98	F	54,201.00
Administrative Svcs Manager		V	129,411.00
Program Coordinator		V	82,326.00
ACCOUNTANT	7/21/03	F	110,191.00
Patient Accounts Specialist	11/1/68	F	85,784.00
Program Specialist	10/1/87	F	81,508.00
Special Project Coordinator	2/16/10	F	113,104.00
Special Project Coordinator	2/16/10	F	113,104.00
Program Monitor	1/16/90	F	95,111.00
Program Monitor	1/16/90	F	95,111.00
Program Monitor	11/15/96	F	100,225.00
Program Monitor	11/15/96	F	100,225.00
Program Monitor	4/27/98	F	122,227.00
Program Monitor	4/27/98	F	122,227.00
Program Monitor	3/2/20	F	79,370.00
Program Monitor	8/24/98	F	92,554.00

Program Monitor	5/4/92	F	100,225.00
Program Monitor	5/4/92	F	100,225.00
Program Monitor	3/10/03	F	95,111.00
Supervisory Program Monitor	2/14/12	F	124,158.26
Supervisory Program Monitor	2/14/12	F	124,158.26
Administrative Services Manage	9/24/00	F	137,473.92
Compliance Specialist	4/7/14	F	97,668.00
Compliance Specialist	4/7/14	F	97,668.00
Program Monitor	3/26/90	F	122,227.00
Claims Adjudicator	10/1/01	F	79,370.00
IT Specialist (Systems Analy	5/2/16	F	94,858.00
Claims Revenue Manager	4/2/84	F	109,614.00
Lead Medicaid Reimbursement Sp	6/1/15	F	92,554.00
Director of Operations	8/5/02	F	152,241.67
Medical Records Technician	2/26/90	F	64,607.00
Medical Records Technician	9/8/15	F	56,607.00
Medical Records Admin Speciali	10/4/10	F	67,578.00
Medical Records Admin Speciali	4/9/12	F	79,370.00
Records Mgmt Support Specialis	10/4/10	F	67,578.00
Medical Records Administrator	8/6/07	F	121,295.17
Medical Records Technician	6/16/14	F	56,607.00
Medical Records Technician	12/16/13	F	58,207.00
Medical Records Technician	12/1/14	F	56,607.00
Grants Management Specialist	12/2/19	F	55,230.00
Chief Operating Officer	8/19/19	F	165,006.00
Billing Services Specialist	10/9/01	F	77,232.00
Billing Services Specialist	11/13/17	F	70,818.00
Deputy Director of Admin Opera		V	143,646.00
			\$ 6,470,324.13
SENIOR BUDGET ANALYST	2/3/20	F	100,939.00
BUDGET ANALYST	7/14/14	F	95,109.00
BUDGET OFFICER	7/19/99	F	161,127.00
BUDGET ANALYST	5/23/11	F	95,109.00
BUDGET ANALYST	3/20/17	F	82,332.00
Accounts Payable Technician	6/23/08	F	64,606.00
ACCOUNTANT	11/21/11	F	105,330.00
Accounts Payable Supervisor	6/12/05	F	72,955.00
SUPVY ACCOUNTANT	1/10/05	F	137,256.00
Accounts Payable Technician	1/21/20	F	48,897.00
ACCOUNTANT	1/5/09	F	95,109.00
Clerical Assistant	7/2/01	F	60,013.00
LEAD ACCOUNTING TECH	10/8/65	F	78,079.00
ACCOUNTS PAYABLE TECH	9/29/90	F	71,107.00
STAFF ASSISTANT	5/23/11	F	81,512.00
AGENCY FISCAL OFFICER	3/4/74	F	190,773.00
			\$ 1,540,253.00
Chief of Staff	2/26/07	F	185,960.32
Staff Support Assistant	11/17/14	F	62,286.00

Senior Deputy Director		V	159,396.00
Director of Mental Health	4/29/19	F	195,163.02
Risk Mgr & Spec Svcs Coord	2/24/91	F	162,865.37
Executive Assistant	10/6/15	F	110,191.00
Clerical Assistant	11/16/90	F	54,201.00
Executive Assistant	8/7/17	F	101,758.00
Director of Communications	10/7/19	F	126,215.00
Community Outreach Coordinator	5/4/15	F	107,022.00
Community Outreach Coordinator	5/4/15	F	107,022.00
Director, Consumer & Family Af	4/4/16	F	136,578.00
Supervisory Consumer Affairs S	5/21/18	F	69,105.32
Peer Program Coordinator	4/17/07	F	72,956.00
Consumer Affairs Liaison	8/24/15	F	71,106.00
Consumer Affairs Liaison	3/16/09	F	71,106.00
Consumer Grievance Spec	10/1/87	F	122,227.00
Consumer Affairs Coord	2/16/99	F	77,232.00
Resiliency Specialist		V	94,858.00
Qual Imprv Coord (MHSIP)	3/23/15	F	75,094.00
Recovery Supt Coordinator	12/1/14	F	66,542.00
Ombudsman Prog Ofcr (Child/You	1/26/04	F	125,641.50
Ombudsman Program Specialist	11/10/14	F	92,554.00
SUPERVISORY ATTORNEY ADVISOR	2/19/08	F	156,907.11
Attorney Advisor	6/16/14	F	125,415.00
Attorney Advisor	2/27/12	F	129,461.00
Attorney Advisor	10/27/08	F	161,798.00
SUPERVISORY ATTORNEY ADVISOR	3/8/04	F	183,711.64
Faith Based Outreach Coordinat	11/8/12	F	101,758.00
Legislative Affairs Specialist	10/2/11	F	104,569.00
Senior Policy Advisor	8/12/19	F	169,950.00
Clerical Assistant	3/4/13	F	52,763.00
Community Outreach Specialist	12/17/12	F	95,111.00
Community Outreach Specialist	12/17/12	F	95,111.00
			\$ 3,823,634.28
Health System Administrator	8/29/16	F	195,051.77
Chief Operating Officer	12/5/16	F	178,549.47
MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
MEDICAL OFFICER PSYCH RES	7/1/18	F	58,805.00
MEDICAL OFFICER GENERAL PRACTI	7/31/97	F	188,345.00
MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
MEDICAL OFFICER (PSYCHIATRY)	7/28/03	F	263,291.00
CLERK TYPING	7/9/18	F	48,910.00
MEDICAL OFFICER NEUROLOGY	6/11/01	F	220,348.00
MEDICAL OFFICER (PSYCHIATRY)	4/9/90	F	252,908.00
MEDICAL OFFICER GENERAL PRACTI	5/7/12	F	197,432.00
MEDICAL OFFICER (PSYCHIATRY)	10/1/87	F	263,291.00
MEDICAL OFFICER (PSYCHIATRY)	10/1/87	F	263,291.00
MEDICAL OFFICER PSYCH RES	7/1/18	F	58,805.00
Medical Technician (Phlebotomy	7/5/11	F	61,470.00

MEDICAL OFFICER (PSYCHIATRY)	7/13/15	F	229,671.00
MEDICAL OFFICER PSYCH RES	7/1/16	F	70,460.00
MEDICAL OFFICER GENERAL PRACTI	10/29/18	F	188,345.00
MEDICAL OFFICER GENERAL PRACTI	4/1/19	F	203,024.00
Program Specialist	8/4/92	F	71,106.00
Program Specialist	8/4/92	F	71,106.00
MEDICAL OFFICER PSYCH RES	7/1/18	F	58,805.00
MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
MEDICAL OFFICER (PSYCHIATRY)	7/2/07	F	248,167.00
MEDICAL OFFICER PSYCH RES	7/20/16	F	65,218.00
MEDICAL OFFICER (PSYCHIATRY)		V	229,671.00
MEDICAL OFFICER PSYCHIATRY	10/1/87	F	222,496.00
MEDICAL OFFICER PSYCH RES	7/1/16	F	65,218.00
MEDICAL OFFICER PSYCH RES	7/1/16	F	70,460.00
Medical Technologist		V	62,287.00
MEDICAL OFFICER (PSYCHIATRY)	2/21/14	F	259,166.00
Medical Technologist	4/23/90	F	78,190.00
Medical Technologist	4/23/90	F	78,190.00
MEDICAL OFFICER PSYCH RES	7/1/16	F	65,218.00
MEDICAL OFFICER (PSYCHIATRY)	9/10/08	F	263,291.00
MEDICAL OFFICER (PSYCHIATRY)	3/22/04	F	263,291.00
MEDICAL OFFICER PSYCH RES	7/1/19	F	54,275.00
MEDICAL OFFICER (PSYCHIATRY)		V	229,671.00
Ancillary Services Supervisor		V	97,853.00
DENTAL RESIDENT	11/12/19	F	54,275.00
MEDICAL OFFICER PSYCH RES	7/1/18	F	58,805.00
MEDICAL OFFICER PSYCH RES	7/1/19	F	54,275.00
MEDICAL OFFICER PSYCH RES		V	54,275.00
Lead Pharmacy Technician	1/22/19	F	57,117.00
PYSCHIATRIC NURSE	4/28/08	F	79,207.00
MEDICAL OFFICER PSYCH RES	8/20/18	F	58,805.00
Nurse Practitioner	4/20/15	F	121,046.00
PHARMACY TECH	10/19/15	F	51,606.00
DENTAL ASST	10/1/87	F	53,581.00
MEDICAL OFFICER PSYCH TRAINING		V	229,671.00
MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
Dental Officer (Periodontics)	4/27/07	F	94,172.50
Supervisory Medical Ofcr (Psysc		V	230,667.50
MEDICAL OFFICER GENERAL PRACTI	9/29/08	F	188,345.00
MEDICAL OFFICER (PSYCHIATRY)	3/22/04	F	264,359.00
MEDICAL OFFICER PSYCH TRAINING	10/1/87	F	131,645.50
MEDICAL OFFICER PSYCH TRAINING	10/1/87	F	131,645.50
PHARMACIST	12/16/13	F	105,339.00
Supv Dental Officer	2/25/94	F	167,811.11
MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
PHARMACIST	2/21/17	F	105,339.00
PHARMACIST	2/21/17	F	105,339.00
MEDICAL OFFICER (PSYCHIATRY)	2/1/88	F	263,291.00

MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
DENTAL RESIDENT	7/15/19	F	54,275.00
Medical Technologist	9/8/92	F	78,190.00
Medical Technologist	9/8/92	F	78,190.00
MEDICAL OFFICER PSYCH RES	7/1/19	F	54,275.00
MEDICAL OFFICER PSYCH RES	7/21/16	F	70,460.00
PHARMACY TECH		V	47,718.00
MEDICAL OFFICER GENERAL PRACTI	1/3/83	F	203,024.00
Forensic Psychiatry Fellow		V	54,275.00
PHARMACY TECH	4/13/20	F	47,718.00
Medical Technologist	3/9/94	F	78,190.00
Medical Officer (Psych. Reside	7/1/19	F	54,275.00
Program Assistant (Typing)	1/29/90	F	64,607.00
Program Assistant (Typing)	1/29/90	F	64,607.00
MEDICAL OFFICER PSYCH RES	7/1/19	F	54,275.00
Public Information Officer	4/13/20	F	69,428.40
PHARMACY TECH	12/26/17	F	50,310.00
PHARMACY TECH	5/29/18	F	49,014.00
Staff Assistant	3/31/08	F	67,578.00
DENTAL ASST	10/5/92	F	53,581.00
Forensic Psychiatry Fellow		V	54,275.00
Medical Technician (Phlebotomy	9/29/90	F	64,372.00
Medical Technician (Phlebotomy	9/29/90	F	64,372.00
Program Specialist	10/31/05	F	79,370.00
MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
Nurse Practitioner	9/27/10	F	121,046.00
Nurse Practitioner	7/18/11	F	121,046.00
Supv Dental Officer	7/21/89	F	200,715.41
MEDICAL OFFICER (PSYCHIATRY)	8/3/09	F	248,167.00
PODIATRIST	12/16/12	F	143,213.00
Program Specialist	10/1/87	F	71,106.00
Supervisory Nurse Practitioner	3/12/12	F	124,557.92
MEDICAL OFFICER (PSYCHIATRY)	8/27/01	F	258,124.00
MEDICAL OFFICER PSYCH RES	7/1/19	F	54,275.00
DENTAL RESIDENT	10/28/19	F	54,275.00
MEDICAL OFFICER PSYCH RES	7/1/19	F	54,275.00
MEDICAL OFFICER PSYCH RES	7/1/16	F	70,460.00
MEDICAL OFFICER (PSYCHIATRY)	6/29/15	F	243,373.00
MEDICAL OFFICER PSYCH RES	7/1/18	F	58,805.00
MEDICAL OFFICER (PSYCHIATRY)	7/25/05	F	269,681.00
Supv Medical Officer (Psychiat	3/24/14	F	271,842.75
Supv Medical Officer Psych	1/26/00	F	238,106.35
MEDICAL OFFICER PSYCH RES	7/1/18	F	58,805.00
MEDICAL OFFICER PSYCH RES	7/1/19	F	54,275.00
PSYCHIATRIC NURSE	5/7/12	F	92,388.00
DENTAL ASST	3/3/88	F	52,411.00
Residency Monitor Analyst	1/11/16	F	98,947.00
DENTAL ASST	10/17/16	F	46,561.00

MEDICAL OFFICER PSYCHIATRY	8/12/13	F	258,133.00
MEDICAL OFFICER (PSYCHIATRY)	7/28/08	F	258,124.00
MEDICAL OFFICER (PSYCHIATRY)		V	229,671.00
MEDICAL OFFICER (PSYCHIATRY)	3/30/20	F	269,681.00
MEDICAL OFFICER (PSYCHIATRY)	7/28/08	F	264,359.00
Medical Officer (Psych. Reside	7/1/18	F	58,805.00
MEDICAL OFFICER (PSYCHIATRY)	7/1/15	F	229,671.00
Supv. Medical Officer (General	6/11/07	F	219,228.00
Nurse Practitioner	10/28/19	F	117,141.00
Dental Resident	7/12/19	F	54,275.00
Lead Pharmacist	8/6/18	F	116,145.00
Supervisory Pharmacist	1/22/18	F	150,979.26
MEDICAL OFFICER PSYCH RES	7/1/17	F	61,315.00
Supvy. Medical Officer (Psychi	11/30/15	F	246,330.00
Treatment Program Specialist		V	66,542.00
Nurse Practitioner		V	91,761.00
MEDICAL OFFICER (PSYCHIATRY)	7/1/14	F	234,126.00
Climate Control Maint Mechanic	10/6/14	F	73,507.20
Facilities System Specialist	5/13/13	F	99,870.53
MAINTENANCE MECHANIC	10/1/87	F	75,857.60
MAINTENANCE MECHANIC	5/12/97	F	75,857.60
Electrician	10/12/10	F	79,934.40
MAINTENANCE MECHANIC	10/1/87	F	75,857.60
Program Specialist	10/9/01	F	67,578.00
MAINTENANCE MECHANIC LEADER	10/1/87	F	77,771.20
Supv Facilities Oper Specialis	12/1/14	F	93,775.94
Locksmith	5/13/19	F	61,193.60
Climate Control Maint Mechanic	12/1/14	F	73,507.20
MAINTENANCE MECHANIC	6/10/19	F	60,424.00
Climate Control Maint Mechanic	8/8/16	F	79,934.40
ELECTRICIAN	10/1/87	F	75,857.60
Climate Control Maint Mechanic	10/25/10	F	79,934.40
Climate Control Maint Mechanic	12/28/15	F	79,934.40
Director of Hospital Operation	5/12/08	F	136,160.62
Facilities Operations Manager	11/1/08	F	114,801.89
Climate Control Maint Mechanic	8/7/17	F	71,364.80
Customer Service Representativ	4/6/15	F	59,806.00
Lead Customer Service Represen	11/3/14	F	60,522.00
Customer Service Representativ	11/5/12	F	58,207.00
CASHIER		V	26,315.00
Clinical Qual & Education Coor	5/30/17	F	113,002.00
Incident Review Specialist	12/8/08	F	113,104.00
Incident Investigation Manager	10/31/05	F	111,933.75
Quality Improvement Coordinato	1/12/15	F	113,104.00
Incident Review Specialist	7/25/16	F	103,981.00
Chief, Quality, Data, Training	1/27/03	F	135,702.53
PROGRAM SUPPORT ASSISTANT TYPI	10/31/05	F	60,019.00
Compl & Perform Imprv Ofcr	2/27/12	F	121,342.49

Policy Officer	2/5/18	F	113,002.00
PROGRAM ANALYST	10/21/13	F	110,063.00
Staff Assistant	7/25/16	F	60,522.00
HOUSEKEEPING AIDE	5/1/17	F	41,828.80
HOUSEKEEPING AIDE	9/5/17	F	40,560.00
HOUSEKEEPING AIDE	4/21/14	F	44,366.40
HOUSEKEEPING AIDE	11/6/89	F	48,172.80
Strategic Planning, Pol, & Eng	12/15/14	F	122,887.24
HOUSEKEEPING AIDE	12/2/13	F	44,366.40
HOUSEKEEPING AIDE	2/20/18	F	40,560.00
HOUSEKEEPING AIDE	5/7/12	F	45,635.20
HOUSEKEEPING AIDE	10/1/87	F	48,172.80
HOUSEKEEPING AIDE	3/9/92	F	48,172.80
HOUSEKEEPING AIDE	11/26/18	F	39,291.20
HOUSEKEEPING AIDE	3/1/87	F	48,172.80
HOUSEKEEPING AIDE	1/21/09	F	46,904.00
HOUSEKEEPING AIDE	1/21/09	F	46,904.00
HOUSEKEEPING AIDE	6/25/18	F	39,291.20
HOUSEKEEPING AIDE FOREMAN	3/9/92	F	53,851.20
HOUSEKEEPING AIDE	1/20/89	F	48,172.80
HOUSEKEEPING AIDE FOREMAN		V	44,616.00
HOUSEKEEPING AIDE	4/18/16	F	43,097.60
HOUSEKEEPING AIDE	3/30/09	F	46,904.00
HOUSEKEEPING AIDE	5/28/19	F	38,022.40
HOUSEKEEPING AIDE	6/30/14	F	43,097.60
HOUSEKEEPING AIDE		V	38,022.40
HOUSEKEEPING AIDE	3/2/20	F	38,022.40
HOUSEKEEPING AIDE	9/18/17	F	40,560.00
HOUSEKEEPING AIDE	4/13/70	F	48,172.80
HOUSEKEEPING AIDE	10/7/13	F	44,366.40
HOUSEKEEPING AIDE	12/6/90	F	48,172.80
HOUSEKEEPING AIDE		V	38,022.40
HOUSEKEEPING AIDE	2/14/88	F	48,172.80
HOUSEKEEPING AIDE	4/2/07	F	48,172.80
HOUSEKEEPING AIDE	10/15/18	F	39,291.20
HOUSEKEEPING AIDE	6/29/15	F	43,097.60
HOUSEKEEPING AIDE	1/22/19	F	39,291.20
HOUSEKEEPING AIDE	3/24/14	F	44,366.40
HOUSEKEEPING AIDE	3/16/20	F	38,022.40
HOUSEKEEPING AIDE	2/20/18	F	40,560.00
HOUSEKEEPING AIDE	2/1/11	F	44,366.40
HOUSEKEEPING AIDE	1/12/15	F	43,097.60
HOUSEKEEPING AIDE	7/21/14	F	43,097.60
HOUSEKEEPING AIDE	9/6/17	F	40,560.00
HOUSEKEEPING AIDE	9/4/18	F	39,291.20
HOUSEKEEPING AIDE	9/8/14	F	43,097.60
HOUSEKEEPING AIDE FOREMAN	3/5/18	F	50,772.80
HOUSEKEEPING AIDE FOREMAN	9/30/19	F	50,772.80

HOUSEKEEPING AIDE	5/29/18	F	39,291.20
HOUSEKEEPING AIDE	6/25/18	F	39,291.20
MATERIALS HANDLER	1/8/07	F	59,092.80
MATERIALS HANDLER	6/25/84	F	60,777.60
MATERIALS HANDLER	2/2/09	F	60,777.60
MATERIALS HANDLER	12/11/06	F	56,700.80
POSTAL CLERK CARRIER	1/16/01	F	54,201.00
Inventory Management Specialis	7/6/10	F	79,370.00
MATERIALS HANDLER	6/29/15	F	50,668.80
Supvy. Inventory Management Sp	6/30/14	F	107,635.96
PSYCHIATRIC NURSE	2/27/12	F	106,074.00
PSYCHIATRIC NURSE	3/2/20	F	95,809.00
Behavioral Health Technician	10/10/90	F	64,607.00
Psychiatric Nurse	4/12/10	F	106,074.00
PSYCHIATRIC NURSE	8/16/99	F	115,283.00
PSYCHIATRIC NURSE	8/1/11	F	107,844.00
PSYCHIATRIC NURSE	8/29/11	F	99,231.00
PSYCHIATRIC NURSE	1/30/12	F	102,653.00
Behavioral Health Technician	9/24/14	F	56,607.00
Behavioral Health Technician	9/16/19	F	45,718.00
PSYCHIATRIC NURSE	3/3/09	F	115,283.00
PSYCHIATRIC NURSE	3/30/20	F	88,965.00
Psychiatric Nurse	10/7/13	F	92,388.00
Psychiatric Nurse	3/20/17	F	85,543.00
PSYCHIATRIC NURSE	12/12/04	F	115,283.00
Behavioral Health Technician	1/21/09	F	56,607.00
Behavioral Health Technician	10/17/16	F	53,407.00
Behavioral Health Technician	10/27/08	F	61,407.00
PSYCHIATRIC NURSE	3/16/09	F	115,283.00
Mental Health Curriculum Dev.	5/11/09	F	119,186.00
Licensed Prof Counselor	8/24/15	F	77,232.00
PSYCHIATRIC NURSE	1/18/11	F	106,074.00
Behavioral Health Technician	6/3/91	F	64,607.00
SUPERVISORY PSYCHIATRIC NURSE	2/24/14	F	120,000.00
Behavioral Health Technician	5/4/96	F	64,607.00
Behavioral Health Technician	2/5/95	F	64,607.00
SUPERVISORY PSYCHIATRIC NURSE	2/25/13	F	112,530.96
Behavioral Health Technician	11/25/19	F	50,485.00
Addiction Counselor	10/15/18	F	56,994.00
Addiction Counselor	10/15/18	F	56,994.00
PSYCHIATRIC NURSE	6/8/98	F	106,074.00
PSYCHIATRIC NURSE	2/17/98	F	106,074.00
Behavioral Health Technician	1/8/07	F	58,207.00
PYSCHIATRIC NURSE	6/3/13	F	88,712.00
Psychiatric Nurse	1/21/20	F	88,965.00
Behavioral Health Technician	9/5/17	F	53,407.00
FORENSIC PSYCH TECH	8/13/90	F	64,607.00
PSYCHIATRIC NURSE	5/16/05	F	96,689.00

Behavioral Health Technician	10/30/17	F	53,407.00
Behavioral Health Technician	5/8/91	F	64,607.00
Behavioral Health Technician	3/19/07	F	61,407.00
Behavioral Health Technician	10/31/16	F	53,407.00
Behavioral Health Technician	3/19/07	F	64,607.00
PSYCHIATRIC NURSE	12/19/11	F	92,388.00
Behavioral Health Technician	7/1/91	F	64,607.00
PSYCHIATRIC NURSE	1/22/96	F	106,074.00
SUPERVISORY PSYCHIATRIC NURSE	10/7/13	F	103,524.33
Psychiatric Nurse	6/3/13	F	92,388.00
Behavioral Health Technician	3/2/09	F	64,607.00
Behavioral Health Technician	8/21/17	F	51,807.00
Behavioral Health Technician	9/13/89	F	64,607.00
PSYCHIATRIC NURSE	5/20/13	F	106,074.00
SUPERVISORY PSYCHIATRIC NURSE	2/3/20	F	116,377.00
PSYCHIATRIC NURSE	3/12/12	F	104,125.00
Psychiatric Nurse	11/17/14	F	88,965.00
PSYCHIATRIC NURSE	11/7/11	F	99,231.00
PSYCHIATRIC NURSE	3/11/13	F	104,125.00
Behavioral Health Technician	2/1/99	F	64,607.00
PSYCHIATRIC NURSE	1/8/18	F	92,388.00
Behavioral Health Technician	12/11/96	F	64,607.00
PSYCHIATRIC NURSE	6/4/12	F	95,809.00
Behavioral Health Technician	9/22/14	F	56,607.00
PSYCHIATRIC NURSE	9/18/00	F	115,283.00
Behavioral Health Technician	11/13/18	F	51,807.00
PSYCHIATRIC NURSE	6/20/11	F	92,388.00
PSYCHIATRIC NURSE	5/20/13	F	95,809.00
PSYCHIATRIC NURSE	2/3/20	F	92,388.00
SUPERVISORY PSYCHIATRIC NURSE	2/22/16	F	93,776.43
Behavioral Health Technician		V	50,207.00
PSYCHIATRIC NURSE	8/5/19	F	92,388.00
SUPERVISORY PSYCHIATRIC NURSE	1/19/10	F	107,178.14
SUPERVISORY PSYCHIATRIC NURSE	1/19/10	F	107,178.14
Behavioral Health Technician	11/25/19	F	60,019.00
Behavioral Health Technician	8/22/95	F	64,607.00
PSYCHIATRIC NURSE	11/5/12	F	99,231.00
Behavioral Health Technician	5/7/90	F	64,607.00
Behavioral Health Technician	8/11/14	F	59,807.00
PSYCHIATRIC NURSE	7/24/06	F	111,562.00
NURSE	3/30/09	F	72,712.00
PSYCHIATRIC NURSE		V	80,411.00
PSYCHIATRIC NURSE		V	80,411.00
Behavioral Health Technician	7/9/18	F	51,807.00
Psychiatric Nurse	7/15/13	F	88,965.00
Psychiatric Nurse	7/27/15	F	85,543.00
SUPERVISORY PSYCHIATRIC NURSE	1/19/10	F	107,178.14
PSYCHIATRIC NURSE	8/27/12	F	99,231.00

PSYCHIATRIC NURSE	11/28/05	F	115,283.00
Behavioral Health Technician	5/4/15	F	59,807.00
Behavioral Health Technician	9/18/95	F	64,607.00
PSYCHIATRIC NURSE	4/9/12	F	102,653.00
PSYCHIATRIC NURSE	11/21/11	F	95,809.00
Behavioral Health Technician	2/9/15	F	58,207.00
Psychiatric Nurse	12/28/15	F	92,388.00
Psychiatric Nurse	12/28/15	F	92,388.00
Behavioral Health Technician	2/22/16	F	55,007.00
PSYCHIATRIC NURSE	7/5/11	F	95,809.00
PSYCHIATRIC NURSE	7/5/11	F	95,809.00
SUPERVISORY PSYCHIATRIC NURSE	6/17/13	F	107,178.14
PSYCHIATRIC NURSE	10/11/11	F	92,388.00
PSYCHIATRIC NURSE	9/26/11	F	99,231.00
PSYCHIATRIC NURSE	2/13/12	F	99,231.00
Behavioral Health Technician	11/20/89	F	64,607.00
Psychiatric Nurse	2/23/15	F	92,388.00
PSYCHIATRIC NURSE	2/19/08	F	115,283.00
Behavioral Health Technician	1/22/07	F	61,407.00
Behavioral Health Technician	3/9/15	F	56,607.00
Behavioral Health Technician	10/17/16	F	53,407.00
PSYCHIATRIC NURSE	11/10/08	F	115,283.00
Behavioral Health Technician	10/1/87	F	64,607.00
PSYCHIATRIC NURSE	6/17/13	F	88,965.00
Director of Nursing Operations	1/12/15	F	133,100.51
Psychiatric Nurse	8/26/13	F	95,809.00
Psychiatric Nurse	10/20/14	F	85,543.00
PSYCHIATRIC NURSE	6/3/13	F	95,809.00
Behavioral Health Technician	12/7/90	F	64,607.00
PSYCHIATRIC NURSE	6/25/18	F	85,543.00
Psychiatric Nurse	7/28/03	F	83,833.00
Psychiatric Nurse	5/19/14	F	88,965.00
Behavioral Health Technician	2/25/80	F	64,607.00
PSYCHIATRIC NURSE	11/14/16	F	92,388.00
PSYCHIATRIC NURSE	11/14/16	F	92,388.00
Behavioral Health Technician	7/21/08	F	64,607.00
Behavioral Health Technician	6/29/15	F	56,607.00
Behavioral Health Technician		V	50,207.00
Behavioral Health Technician	11/20/89	F	64,607.00
Behavioral Health Technician	3/16/92	F	64,607.00
Behavioral Health Technician	7/9/18	F	56,607.00
PSYCHIATRIC NURSE	7/16/12	F	102,653.00
Supervisory Admissions Coord	7/27/16	F	69,105.32
PSYCHIATRIC NURSE	11/19/12	F	95,809.00
PSYCHIATRIC NURSE	11/19/12	F	95,809.00
PSYCHIATRIC NURSE	12/5/11	F	92,388.00
Behavioral Health Technician	4/10/00	F	64,607.00
Behavioral Health Technician	4/1/19	F	47,307.00

Psychiatric Nurse	10/22/12	F	92,388.00
Behavioral Health Technician	12/19/90	F	64,607.00
Supervisory Psychiatric Nurse	8/24/15	F	123,784.23
Behavioral Health Technician	12/22/08	F	61,407.00
Behavioral Health Technician	9/27/99	F	64,607.00
PSYCHIATRIC NURSE	11/7/11	F	99,231.00
Behavioral Health Technician	8/11/14	F	64,607.00
PSYCHIATRIC NURSE	1/28/13	F	95,809.00
PSYCHIATRIC NURSE	1/27/92	F	106,074.00
PSYCHIATRIC NURSE	1/14/13	F	92,388.00
Psychiatric Nurse	11/19/12	F	99,231.00
PSYCHIATRIC NURSE	8/18/97	F	115,283.00
PSYCHIATRIC NURSE	5/28/19	F	85,543.00
Behavioral Health Technician	9/6/05	F	63,007.00
Behavioral Health Technician	6/29/15	F	64,607.00
PSYCHIATRIC NURSE	4/12/10	F	115,283.00
Behavioral Health Technician	3/31/12	F	61,407.00
Training Administrator	10/14/08	F	120,028.04
Behavioral Health Technician	11/6/89	F	64,607.00
PSYCHIATRIC NURSE	8/1/11	F	46,194.00
PSYCHIATRIC NURSE	8/1/11	F	46,194.00
PSYCHIATRIC NURSE	3/29/99	F	115,283.00
PSYCHIATRIC NURSE	2/22/16	F	102,653.00
PSYCHIATRIC NURSE	8/15/11	F	92,388.00
PSYCHIATRIC NURSE	8/15/11	F	92,388.00
Behavioral Health Technician	12/28/15	F	55,007.00
Chief Nursing Executive	1/5/09	F	149,000.00
PSYCHIATRIC NURSE	4/21/14	F	95,809.00
PSYCHIATRIC NURSE	5/27/08	F	106,074.00
Psychiatric Nurse	6/3/13	F	95,809.00
Psychiatric Nurse	6/3/13	F	95,809.00
PSYCHIATRIC NURSE	3/3/08	F	115,283.00
PSYCHIATRIC NURSE	5/7/12	F	95,809.00
PSYCHIATRIC NURSE	5/1/12	F	92,388.00
PSYCHIATRIC NURSE	8/1/11	F	107,844.00
Behavioral Health Technician	9/29/08	F	64,607.00
Behavioral Health Technician	9/10/90	F	64,607.00
Behavioral Health Technician	11/22/99	F	64,607.00
Behavioral Health Technician	4/13/91	F	64,607.00
Behavioral Health Technician	6/8/98	F	64,607.00
Behavioral Health Technician	8/24/92	F	64,607.00
Behavioral Health Technician	7/31/88	F	61,407.00
Behavioral Health Technician	6/8/98	F	63,007.00
PSYCHIATRIC NURSE	7/17/89	F	115,283.00
PSYCHIATRIC NURSE	2/27/12	F	102,653.00
Behavioral Health Technician	2/21/92	F	64,607.00
Behavioral Health Technician	2/14/00	F	63,007.00
PSYCHIATRIC NURSE	8/30/99	F	106,074.00

Behavioral Health Technician	7/14/03	F	63,007.00
PSYCHIATRIC NURSE	5/9/11	F	100,403.00
Behavioral Health Technician	10/29/18	F	51,807.00
Behavioral Health Technician	6/23/08	F	59,807.00
Admin Support Spec (Bilingual	10/15/12	F	62,286.00
PSYCHIATRIC NURSE		V	80,411.00
Behavioral Health Technician	10/1/87	F	64,607.00
Behavioral Health Technician	2/25/91	F	64,607.00
Psychiatric Nurse	10/20/14	F	88,965.00
Behavioral Health Technician	1/21/20	F	45,718.00
Psychiatric Nurse	3/16/20	F	95,809.00
Behavioral Health Technician	10/2/17	F	53,407.00
Behavioral Health Technician	10/1/87	F	64,607.00
Behavioral Health Technician	11/13/17	F	53,407.00
Behavioral Health Technician	4/4/05	F	61,407.00
Behavioral Health Technician	5/27/08	F	64,607.00
Assistant Chief Nursing Execut	3/4/13	F	160,882.95
FORENSIC PSYCH TECH	9/24/90	F	71,106.00
Behavioral Health Technician	10/20/14	F	56,607.00
Behavioral Health Technician	10/20/14	F	56,607.00
Behavioral Health Technician	4/1/19	F	47,307.00
Behavioral Health Technician	3/9/15	F	59,807.00
Psychiatric Nurse	9/10/12	F	92,388.00
Behavioral Health Technician	7/19/10	F	64,607.00
Behavioral Health Technician	8/20/18	F	51,807.00
PSYCHIATRIC NURSE	2/21/17	F	92,388.00
Behavioral Health Technician	11/25/19	F	45,718.00
Psychiatric Nurse	9/10/12	F	95,809.00
PSYCHIATRIC NURSE	5/20/13	F	102,653.00
PSYCHIATRIC NURSE	3/2/09	F	106,074.00
PSYCHIATRIC NURSE	5/14/18	F	92,388.00
Behavioral Health Technician	5/17/88	F	64,607.00
Behavioral Health Technician	1/26/15	F	56,607.00
Behavioral Health Technician	8/19/19	F	45,718.00
Behavioral Health Technician	1/8/07	F	61,407.00
Behavioral Health Technician	5/16/05	F	63,007.00
PSYCHIATRIC NURSE	12/9/13	F	99,231.00
Behavioral Health Technician	10/30/17	F	51,807.00
Behavioral Health Technician	5/6/13	F	58,207.00
Behavioral Health Technician	6/13/16	F	58,207.00
PSYCHIATRIC NURSE	9/10/12	F	92,388.00
Behavioral Health Technician	10/31/16	F	55,007.00
PSYCHIATRIC NURSE	11/5/12	F	92,388.00
Behavioral Health Technician	12/26/17	F	56,607.00
Behavioral Health Technician	6/25/18	F	51,807.00
Behavioral Health Technician	12/28/15	F	56,607.00
Behavioral Health Technician	4/22/91	F	64,607.00
Behavioral Health Technician	12/28/15	F	55,007.00

Behavioral Health Technician	8/5/19	F	45,718.00
Behavioral Health Technician	7/7/08	F	59,807.00
Behavioral Health Technician	5/19/14	F	55,252.00
Behavioral Health Technician	11/25/19	F	45,718.00
Behavioral Health Technician	4/9/90	F	64,607.00
Behavioral Health Technician	2/28/89	F	64,607.00
Training Instructor	10/31/05	F	55,252.00
Behavioral Health Technician	3/27/89	F	64,607.00
Behavioral Health Technician	7/9/18	F	51,807.00
Behavioral Health Technician	8/17/94	F	64,607.00
PSYCHIATRIC NURSE	2/20/07	F	107,844.00
Behavioral Health Technician	5/6/91	F	64,607.00
Behavioral Health Technician	8/18/08	F	61,407.00
PSYCHIATRIC NURSE	6/4/12	F	92,388.00
PROGRAM SPECIALIST	6/11/86	F	83,209.00
Behavioral Health Technician	12/28/15	F	55,007.00
Behavioral Health Technician	11/14/05	F	61,407.00
PGM SUPPORT ASST TYPING	11/7/11	F	60,019.00
PSYCHIATRIC NURSE	11/19/12	F	92,388.00
Behavioral Health Technician	9/12/91	F	64,607.00
Behavioral Health Technician	7/21/97	F	63,007.00
Behavioral Health Technician	1/15/90	F	64,607.00
Behavioral Health Technician	1/26/15	F	56,607.00
Behavioral Health Technician	11/20/89	F	64,607.00
Behavioral Health Technician	8/20/18	F	51,807.00
Behavioral Health Technician	7/28/03	F	63,007.00
PSYCHIATRIC NURSE	5/18/15	F	92,388.00
Behavioral Health Technician	9/27/99	F	64,607.00
PSYCHIATRIC NURSE	1/3/11	F	95,809.00
Behavioral Health Technician	11/6/89	F	64,607.00
Behavioral Health Technician	6/3/91	F	64,607.00
SUPERVISORY PSYCHIATRIC NURSE	10/7/13	F	112,531.13
PSYCHIATRIC NURSE	1/3/11	F	95,809.00
PSYCHIATRIC NURSE	8/1/11	F	92,388.00
Psychiatric Nurse	12/31/12	F	92,388.00
Psychiatric Nurse	7/27/15	F	85,543.00
PSYCHIATRIC NURSE	6/20/11	F	104,125.00
Behavioral Health Technician	10/3/16	F	55,007.00
PSYCHIATRIC NURSE	11/16/15	F	92,388.00
PSYCHIATRIC NURSE	11/7/94	F	115,283.00
PSYCHIATRIC NURSE	11/25/19	F	85,543.00
Behavioral Health Technician	6/13/16	F	55,007.00
Behavioral Health Technician	5/8/89	F	64,607.00
Behavioral Health Technician	3/16/09	F	64,607.00
PSYCHIATRIC NURSE	10/11/11	F	95,809.00
PSYCHIATRIC NURSE	10/11/11	F	95,809.00
Behavioral Health Technician	1/22/07	F	61,407.00
Behavioral Health Technician	4/22/91	F	64,607.00

Psychiatric Nurse	8/5/19	F	99,231.00
PSYCHIATRIC NURSE	6/20/11	F	102,653.00
PSYCHIATRIC NURSE	8/27/12	F	92,388.00
Behavioral Health Technician	2/21/17	F	64,607.00
PSYCHIATRIC NURSE	4/23/12	F	99,231.00
Recovery Assistant	11/21/88	F	64,607.00
Behavioral Health Technician	10/1/87	F	64,607.00
PSYCHIATRIC NURSE	8/15/11	F	99,231.00
Behavioral Health Technician	6/9/08	F	64,607.00
PSYCHIATRIC NURSE	2/16/10	F	92,388.00
PSYCHIATRIC NURSE	8/1/11	F	99,231.00
PSYCHIATRIC NURSE	2/16/10	F	92,388.00
Behavioral Health Technician	10/3/16	F	53,407.00
PSYCHIATRIC NURSE	10/1/87	F	115,283.00
Behavioral Health Technician	11/26/18	F	55,007.00
Behavioral Health Technician	10/1/87	F	64,607.00
Behavioral Health Technician	6/30/15	F	64,607.00
PSYCHIATRIC NURSE	8/15/11	F	99,231.00
Behavioral Health Technician	10/1/87	F	64,607.00
Behavioral Health Technician	11/13/06	F	61,407.00
PYSCHIATRIC NURSE		V	74,456.00
PSYCHIATRIC NURSE	8/15/11	F	99,231.00
Behavioral Health Technician	9/22/14	F	58,207.00
PSYCHIATRIC NURSE	6/21/10	F	95,809.00
Behavioral Health Technician	11/25/19	F	45,718.00
FORENSIC PSYCH TECH	3/24/14	F	59,807.00
PSYCHIATRIC NURSE	3/26/12	F	95,809.00
Program Assistant	7/21/08	F	69,342.00
Behavioral Health Technician	6/25/18	F	56,607.00
PSYCHIATRIC NURSE	2/27/12	F	106,074.00
PSYCHIATRIC NURSE	1/6/97	F	106,074.00
Behavioral Health Technician	11/22/91	F	64,607.00
Behavioral Health Technician	6/23/14	F	56,607.00
Behavioral Health Technician	10/1/87	F	64,607.00
Behavioral Health Technician	3/31/19	F	52,074.00
PSYCHIATRIC NURSE	7/22/19	F	88,965.00
Behavioral Health Technician	10/17/16	F	53,407.00
PSYCHIATRIC NURSE	3/26/12	F	102,653.00
Psychiatric Nurse	12/3/12	F	92,388.00
PSYCHIATRIC NURSE	1/3/11	F	95,809.00
Recovery Advocate	10/5/15	F	52,074.00
Behavioral Health Technician	8/26/91	F	64,607.00
PSYCHIATRIC NURSE	12/5/11	F	95,809.00
PSYCHIATRIC NURSE	12/5/11	F	95,809.00
PSYCHIATRIC NURSE	12/19/11	F	99,231.00
Behavioral Health Technician	7/23/18	F	53,407.00
Behavioral Health Technician	8/29/88	F	64,607.00
Behavioral Health Technician	5/1/17	F	51,807.00

Behavioral Health Technician	10/20/14	F	56,607.00
Behavioral Health Technician	6/19/91	F	64,607.00
Behavioral Health Technician	3/29/91	F	64,607.00
PSYCHIATRIC NURSE	9/3/85	F	115,283.00
Behavioral Health Technician	10/10/90	F	64,607.00
Behavioral Health Technician	11/24/08	F	59,807.00
Behavioral Health Technician	11/26/18	F	55,007.00
Behavioral Health Technician	7/12/93	F	63,007.00
Psychiatric Nurse	10/9/12	F	88,965.00
Behavioral Health Technician	5/16/94	F	64,607.00
Behavioral Health Technician	7/31/00	F	64,607.00
Psychiatric Nurse	11/5/12	F	92,388.00
Psychiatric Nurse	11/5/12	F	92,388.00
Behavioral Health Technician	7/9/18	F	56,607.00
Psychiatric Nurse	1/13/14	F	92,388.00
PSYCHIATRIC NURSE	11/17/14	F	92,388.00
Behavioral Health Technician	7/1/91	F	64,607.00
Behavioral Health Technician	8/22/94	F	64,607.00
PSYCHIATRIC NURSE	5/13/96	F	115,283.00
Behavioral Health Technician	4/30/07	F	61,407.00
PSYCHIATRIC NURSE	9/27/10	F	106,074.00
PSYCHIATRIC NURSE	5/9/11	F	106,074.00
PSYCHIATRIC NURSE	5/12/08	F	106,074.00
ADMIN OFFICER	3/21/83	F	101,758.00
Behavioral Health Technician	9/25/92	F	64,607.00
Behavioral Health Technician	11/27/89	F	64,607.00
Behavioral Health Technician	1/7/19	F	50,207.00
Behavioral Health Technician	3/23/15	F	56,607.00
PSYCHIATRIC NURSE	1/6/12	F	106,074.00
Behavioral Health Technician	8/18/08	F	64,607.00
Behavioral Health Technician	2/4/08	F	59,807.00
Behavioral Health Technician	10/17/16	F	53,407.00
FORENSIC PSYCH TECH	8/30/96	F	71,106.00
Behavioral Health Technician	7/7/08	F	64,607.00
PSYCHIATRIC NURSE	8/2/11	F	102,653.00
Behavioral Health Technician	5/15/06	F	63,007.00
PSYCHIATRIC NURSE	11/12/85	F	106,074.00
PSYCHIATRIC NURSE	1/6/20	F	102,653.00
PSYCHIATRIC NURSE	12/9/13	F	102,653.00
PSYCHIATRIC NURSE	12/9/13	F	102,653.00
Behavioral Health Technician	2/20/07	F	61,407.00
Behavioral Health Technician		V	50,207.00
Psychiatric Nurse	8/11/14	F	88,965.00
PSYCHIATRIC NURSE	2/5/07	F	92,388.00
Psychiatric Nurse	4/21/14	F	92,388.00
Behavioral Health Technician	12/28/15	F	55,007.00
Behavioral Health Technician	5/6/13	F	58,207.00
PSYCHIATRIC NURSE	9/12/11	F	95,809.00

PSYCHIATRIC NURSE	5/21/12	F	95,809.00
PSYCHIATRIC NURSE	10/28/19	F	85,543.00
Librarian (Health Science)	9/18/17	F	93,776.35
Behavioral Health Technician	11/25/19	F	45,718.00
PSYCHIATRIC NURSE	8/22/94	F	115,283.00
Behavioral Health Technician		V	45,718.00
Behavioral Health Technician	7/26/93	F	64,607.00
Nurse Consultant	10/1/87	F	121,046.00
PSYCHIATRIC NURSE	6/6/11	F	99,231.00
PSYCHIATRIC NURSE	6/6/11	F	99,231.00
PSYCHIATRIC NURSE	9/26/11	F	99,231.00
Behavioral Health Technician	5/27/08	F	63,007.00
PSYCHIATRIC NURSE	10/24/11	F	92,388.00
Behavioral Health Technician	10/1/87	F	64,607.00
Behavioral Health Technician	8/22/94	F	64,607.00
PSYCHIATRIC NURSE	2/13/12	F	92,388.00
Psychiatric Nurse	10/7/13	F	95,809.00
Behavioral Health Technician	12/24/18	F	51,807.00
Behavioral Health Technician	7/13/93	F	64,607.00
Behavioral Health Technician	7/7/08	F	61,407.00
PSYCHIATRIC NURSE	10/9/12	F	100,403.00
Behavioral Health Technician	8/10/94	F	64,607.00
Behavioral Health Technician	1/12/94	F	64,607.00
Psychiatric Nurse	7/15/13	F	88,965.00
PSYCHIATRIC NURSE	6/18/12	F	95,809.00
PSYCHIATRIC NURSE	9/2/08	F	106,074.00
PSYCHIATRIC NURSE	2/5/96	F	106,074.00
Psychiatric Nurse		V	80,411.00
PSYCHIATRIC NURSE	12/5/11	F	99,231.00
Behavioral Health Technician	9/22/12	F	61,407.00
Psychiatric Nurse	9/24/12	F	95,809.00
Behavioral Health Technician	12/1/04	F	63,007.00
PSYCHIATRIC NURSE	7/14/03	F	95,809.00
Program Support Assistant	5/12/97	F	59,807.00
Infection Control Coordinator	9/15/08	F	118,399.79
PSYCHIATRIC NURSE	5/6/13	F	95,809.00
Psychiatric Nurse	3/30/20	F	92,388.00
Psychiatric Nurse	6/1/15	F	88,965.00
Nurse Educator	12/2/13	F	104,569.00
SUPERVISORY PSYCHIATRIC NURSE	3/2/92	F	119,869.00
SUPERVISORY PSYCHIATRIC NURSE	1/28/13	F	112,530.96
PSYCHIATRIC NURSE	1/13/03	F	115,283.00
PSYCHIATRIC NURSE	12/11/06	F	115,283.00
PSYCHIATRIC NURSE		V	87,392.00
PSYCHIATRIC NURSE	4/13/99	F	111,562.00
Supvy. Psychiatric Nurse	12/2/13	F	116,111.62
SUPERVISORY PSYCHIATRIC NURSE	5/29/18	F	110,313.00
SUPERVISORY PSYCHIATRIC NURSE	6/8/98	F	107,619.04

PSYCHIATRIC NURSE	1/7/08	F	115,283.00
Program Administrator	10/15/19	F	82,326.00
PSYCHIATRIC NURSE	11/14/05	F	115,283.00
Supervisory Psychiatric Nurse		V	129,411.00
PSYCHIATRIC NURSE	3/26/12	F	102,653.00
SUPERVISORY PSYCHIATRIC NURSE	4/7/00	F	112,317.82
SUPERVISORY PSYCHIATRIC NURSE	3/30/20	F	112,500.00
PSYCHIATRIC NURSE	10/11/11	F	102,653.00
SUPERVISORY PSYCHIATRIC NURSE	6/3/15	F	106,765.76
Behavioral Health Technician	11/17/14	F	64,607.00
Behavioral Health Technician	5/27/08	F	59,807.00
PSYCHIATRIC NURSE	3/11/13	F	92,388.00
Psychiatric Nurse	4/18/16	F	88,965.00
Nurse Educator	8/21/17	F	107,380.00
Staff Assistant	8/21/17	F	62,286.00
SUPERVISORY PSYCHIATRIC NURSE	5/30/17	F	117,950.86
Behavioral Health Technician	12/24/18	F	51,807.00
Behavioral Health Technician	2/17/09	F	61,407.00
Behavioral Health Technician	3/21/05	F	61,407.00
Behavioral Health Technician	6/13/16	F	55,007.00
PSYCHIATRIC NURSE	3/18/19	F	95,809.00
PSYCHIATRIC NURSE	10/15/18	F	88,965.00
PSYCHIATRIC NURSE	8/6/18	F	85,543.00
PSYCHIATRIC NURSE	7/23/18	F	92,387.99
Behavioral Health Technician	6/2/14	F	59,807.00
Behavioral Health Technician	7/25/16	F	55,007.00
NURSE	2/9/15	F	63,288.00
PSYCHIATRIC NURSE	6/10/19	F	106,074.00
SUPERVISORY PSYCHIATRIC NURSE		V	112,531.00
Press Assistant		V	37,237.00
Supervisory Dietitian	7/25/94	F	107,841.48
FOOD SERVICE WORKER	11/12/19	F	40,664.00
FOOD SERVICE WORKER	3/5/18	F	43,451.20
FOOD SERVICE WORKER	9/15/08	F	53,206.40
FOOD SERVICE WORKER	11/13/06	F	51,812.80
Cook Foreman	5/4/15	F	62,857.60
FOOD SERVICE WORKER	3/2/20	F	40,664.00
PHARMACIST	1/7/19	F	105,339.00
FOOD SERVICE WORKER	11/27/06	F	51,812.80
Supervisory Dietitian	6/29/15	F	87,249.45
FOOD SERVICE WORKER	6/11/18	F	42,057.60
COOK FOREMAN	5/15/98	F	70,262.40
FOOD SERVICE WORKER FOREMAN	10/1/87	F	64,168.00
FOOD SERVICE WORKER	10/29/18	F	42,057.60
FOOD SERVICE WORKER	11/13/06	F	51,812.80
FOOD SERVICE WORKER	9/16/08	F	50,419.20
FOOD SERVICE WORKER	7/9/18	F	42,057.60
COOK	1/8/86	F	67,683.20

FOOD SERVICE WORKER	3/20/87	F	53,206.40
FOOD SERVICE WORKER	3/5/18	F	43,451.20
FOOD SERVICE WORKER	3/12/13	F	47,632.00
COOK	4/13/20	F	51,771.20
FOOD SERVICE WORKER FOREMAN	8/27/87	F	64,168.00
Program Support Assistant	10/1/87	F	55,252.00
FOOD SERVICE WORKER	7/11/16	F	44,844.80
FOOD SERVICE WORKER FOREMAN	9/15/08	F	55,848.00
Dietitian	12/16/87	F	102,782.00
COOK		V	51,771.20
FOOD SERVICE WORKER	9/17/18	F	42,057.60
Special Police Officer	6/22/98	F	70,596.00
Special Police Officer	6/27/16	F	60,822.00
Special Police Officer	4/17/18	F	60,822.00
Special Police Officer	5/6/13	F	68,967.00
Special Police Officer	9/8/87	F	70,596.00
Customer Service Representativ	5/22/89	F	55,252.00
Security Guard	2/16/99	F	53,663.00
Special Police Officer	5/2/16	F	60,822.00
Special Police Officer	5/21/12	F	65,709.00
Special Police Officer	6/13/16	F	60,822.00
Supv Security Specialist	7/30/12	F	69,105.01
Customer Service Representativ	10/1/87	F	55,252.00
Customer Service Representativ	4/23/01	F	55,252.00
Supv Security Specialist	8/27/90	F	69,106.00
Special Police Officer	7/26/93	F	70,596.00
Supv Security Specialist	7/26/93	F	69,105.01
Special Police Officer	11/14/16	F	60,822.00
Security Guard	12/12/89	F	53,663.00
Special Police Officer	8/21/17	F	60,822.00
Customer Service Representativ	2/16/99	F	53,663.00
Special Police Officer	2/21/17	F	60,822.00
Spvy Security & Safety Spec	4/3/17	F	93,776.35
Special Police Officer	11/14/16	F	60,822.00
Special Police Officer	7/11/16	F	64,080.00
Special Police Officer	5/13/19	F	57,564.00
Special Police Officer	6/27/16	F	64,080.00
Special Police Officer	6/24/19	F	57,564.00
Special Police Officer	8/7/17	F	60,822.00
Special Police Officer	6/27/16	F	60,822.00
Special Police Officer	8/21/17	F	60,822.00
Special Police Officer	10/16/17	F	60,822.00
MOTOR VEHICLE OPERATOR	10/1/87	F	68,369.60
MOTOR VEHICLE OPERATOR	9/11/89	F	64,417.60
MOTOR VEHICLE OPERATOR	9/16/19	F	53,622.40
MOTOR VEHICLE OPERATOR	1/8/07	F	60,819.20
MOTOR VEHICLE OPERATOR	11/20/82	F	64,417.60
Prog Support Asst	8/30/99	F	59,731.00

Staff Assistant	3/8/04	F	71,406.00
MEDICAL RECORDS TECH	2/2/09	F	55,252.00
MEDICAL RECORDS TECH	5/8/00	F	63,007.00
MEDICAL RECORDS TECH	11/12/19	F	50,207.00
Medical Records Admin Speciali		V	66,542.00
MEDICAL RECORDS TECH	4/10/01	F	64,607.00
Audio Visual Services Speciali	10/20/88	F	119,186.00
Medical Records Admin	4/26/99	F	112,502.79
Facilities Systems Specialist	3/5/18	F	85,570.00
Forensic Clinical Administrato	10/17/16	F	93,776.35
CLINICAL PSYCHOLOGIST	4/13/98	F	122,227.00
Positive Beh Supp Data Anal	8/16/10	F	92,554.00
CLINICAL PSYCHOLOGIST	1/28/00	F	122,227.00
CLINICAL PSYCHOLOGIST INTERN		V	26,617.00
SUPERVISORY SOCIAL WORKER	8/9/04	F	109,175.88
SOCIAL WORKER	6/29/15	F	92,554.00
CLINICAL PSYCHOLOGIST	3/31/08	F	122,227.00
CLINICAL PSYCHOLOGIST	3/31/08	F	122,227.00
IT Specialist (Data Mgmt)	7/9/18	F	119,295.00
CLINICAL PSYCHOLOGIST	10/17/16	F	103,981.00
Clinical Administrator		V	112,531.00
Creative Art Ther (Dance)	5/29/18	F	77,237.00
Chaplain Resident	7/1/19	F	27,262.00
Chief Clinical Officer	11/3/94	F	167,586.53
Recreation Therapist	8/2/10	F	100,224.00
Health Education Training Spec	11/3/14	F	92,554.00
Health Education Training Spec	11/3/14	F	92,554.00
Recreation Therapist	9/23/13	F	100,224.00
CLINICAL PSYCHOLOGIST	11/21/11	F	110,063.00
Recovery Advocate	9/8/15	F	52,074.00
SOCIAL WORKER	8/26/02	F	105,339.00
Program Administrator	10/1/87	F	95,885.95
Behavioral Health Technician	5/18/15	F	56,607.00
SUPERVISOR RECREATION THERAPIS	12/6/99	F	93,776.14
Clinical Administrator	9/23/02	F	103,321.71
SOCIAL WORKER		V	82,326.00
BARBER	6/27/05	F	67,683.20
Supervisory Creative Arts Ther	12/23/96	F	93,776.14
SOCIAL WORKER	6/27/94	F	105,339.00
Chaplain (Clinical Pastoral Tr	7/5/16	F	68,680.00
Program Manager, Rehabilitatio	11/27/89	F	123,897.51
Recreation Therapist	9/28/09	F	100,224.00
Recreation Therapist	2/10/01	F	100,224.00
Utilization Review Specialist	2/27/12	F	100,225.00
Addiction Counselor	12/28/15	F	64,050.00
SOCIAL WORKER	7/10/17	F	100,225.00
Patients Benefits Coordinator	10/5/15	F	75,094.00
Program Assistant	2/9/04	F	67,578.00

CLINICAL PSYCHOLOGIST	7/1/08	F	113,104.00
Recovery Advocate		V	45,718.00
Utilization Review Specialist	12/17/12	F	97,668.00
CLINICAL PSYCHOLOGIST	8/17/09	F	113,104.00
CLINICAL PSYCHOLOGIST		V	94,858.00
Treatment Team Coordinator	1/3/00	F	106,084.43
SOCIAL WORKER	4/30/18	F	87,440.00
Clinical Administrator	3/2/20	F	93,776.00
CLINICAL PSYCHOLOGIST	3/4/88	F	122,227.00
CLINICAL PSYCHOLOGIST	8/28/17	F	97,899.00
Creative Arts Ther (Dance)	11/13/07	F	100,224.00
SOCIAL WORKER	6/17/13	F	95,111.00
SOCIAL WORKER	8/15/11	F	95,111.00
Creative Arts Therapist (Music		V	75,103.00
Supervisory Chaplain	9/22/14	F	107,841.45
Creative Arts Therapist (Music	6/15/15	F	77,237.00
Program Support Assistant	7/21/08	F	56,841.00
CLINICAL PSYCHOLOGIST	10/24/11	F	116,145.00
SOCIAL WORKER	5/14/01	F	105,339.00
Recreation Specialist	11/19/90	F	71,106.00
DIRECTOR FOR COMMUNITY OUTREAC	8/16/10	F	93,776.35
Supvy. Clinical Psychologist	10/31/11	F	117,724.42
Program Coordinator	4/30/18	F	58,758.00
SOCIAL WORKER	7/2/12	F	95,111.00
Supvy Social Worker	3/26/12	F	114,733.50
SOCIAL WORKER	7/24/17	F	92,554.00
Chaplain Resident		V	27,262.00
Licensed Prof Counselor	5/28/19	F	72,956.00
Chaplain	1/22/08	F	92,554.00
SOCIAL WORKER	9/8/15	F	105,339.00
Creative Arts Therapist (Art)	6/4/12	F	100,224.00
Behavioral Support Technician		V	50,207.00
Vocational Rehabilitation Spec	1/28/13	F	77,232.00
CLINICAL PSYCHOLOGIST		V	94,858.00
Chaplain Resident		V	27,262.00
Recreation Therapist	8/24/15	F	100,224.00
Behavioral Support Technician	3/9/90	F	71,106.00
Program Administrator	12/26/95	F	119,704.58
Clinical Administrator	11/13/07	F	122,043.00
Positive Behavior Support Tech	2/1/99	F	69,342.00
Clinical Administrator	1/6/20	F	96,000.00
Program Specialist	12/22/86	F	75,094.00
Program Specialist	12/22/86	F	75,094.00
Recreation Therapist	6/1/92	F	100,224.00
Creative Arts Therapist (Music	7/16/12	F	77,237.00
Supervisory Clinical Administr	11/1/99	F	108,480.33
Creative Arts Therapist (Art)	2/28/11	F	100,224.00
Supvy. Clinical Psychologist	4/28/08	F	145,494.17

Clinical Psychology Resident		V	36,382.00
CLINICAL PSYCHOLOGIST INTERN	7/1/19	F	31,593.00
Clinical Psychology Resident	9/3/19	F	40,323.00
CLINICAL PSYCHOLOGIST INTERN		V	26,617.00
Clinical Psychology Resident	9/3/19	F	40,323.00
CLINICAL PSYCHOLOGIST INTERN	7/1/19	F	31,593.00
Clinical Psychology Resident		V	36,382.00
CLINICAL PSYCHOLOGIST INTERN	7/1/19	F	31,593.00
CLINICAL PSYCHOLOGIST INTERN	7/1/19	F	31,593.00
CLINICAL PSYCHOLOGIST INTERN	7/1/19	F	31,593.00
SOCIAL WORKER	10/28/19	F	82,326.00
CLINICAL PSYCHOLOGIST INTERN	7/1/19	F	31,593.00
PGM ASST	4/13/15	F	47,011.00
CLINICAL PSYCHOLOGIST	11/27/17	F	107,022.00
CLINICAL PSYCHOLOGIST	10/28/19	F	94,858.00
Supvy Clinical Administrator	11/3/14	F	103,152.85
Clinical Administrator	5/11/87	F	115,863.81
CLINICAL PSYCHOLOGIST		V	94,858.00
CLINICAL PSYCHOLOGIST	8/11/14	F	103,981.00
CLINICAL PSYCHOLOGIST	1/6/20	F	82,326.00
CLINICAL PSYCHOLOGIST	9/8/03	F	122,227.00
CLINICAL PSYCHOLOGIST	1/22/08	F	116,145.00
Program Administrator	9/29/14	F	98,059.18
Clinical Administrator	2/9/15	F	98,729.63
CLINICAL PSYCHOLOGIST	8/21/17	F	97,899.00
Occupational Therapist	10/2/17	F	110,452.00
Beautician	10/3/16	F	59,945.60
Supvy. Clinical Psychologist	7/14/14	F	114,378.79
CLINICAL PSYCHOLOGIST	8/28/17	F	97,899.00
SOCIAL WORKER	7/9/18	F	84,883.00
SUPERVISORY SOCIAL WORKER		V	112,531.00
			\$ 73,151,337.23
Deputy Director of Accountabil	1/22/07	F	161,376.17
Program Analyst		V	97,668.00
Director of Investigations Div	4/13/09	F	129,433.92
Investigative Analysis Special	10/20/14	F	107,022.00
Program Specialist	12/19/16	F	72,956.00
Investigative Analysis Special	12/31/12	F	113,104.00
Investigative Analysis Special	11/12/19	F	94,858.00
Director of Licensure	10/1/87	F	134,490.57
Health Systems Specialist	12/31/12	F	110,063.00
Health Systems Specialist	4/30/18	F	100,940.00
Health Systems Specialist	4/9/12	F	107,022.00
Compliance Specialist	10/27/08	F	116,145.00
Compliance Specialist	4/19/92	F	100,940.00
Compliance Specialist	3/23/09	F	122,227.00
Compliance Specialist	2/1/10	F	113,104.00
Compliance Specialist	8/20/18	F	94,858.00

Director of Certification	2/13/12	F	137,014.15
Program Specialist	7/24/17	F	70,818.00
Compliance Specialist	10/17/18	F	105,339.00
Director of Program Integrity		V	129,411.00
Comm Services Review Analyst	10/18/04	F	110,063.00
Investigative Analysis Special	7/27/15	F	84,883.00
ACCOUNTABILITY ANALYST	8/11/14	F	107,022.00
ACCOUNTABILITY ANALYST	9/8/15	F	107,022.00
ACCOUNTABILITY ANALYST		V	94,858.00
ACCOUNTABILITY ANALYST	4/26/10	F	116,145.00
ACCOUNTABILITY ANALYST	12/24/07	F	113,104.00
Compliance Specialist	2/3/20	F	94,858.00
			\$ 3,046,744.81
Care Manager	9/5/06	F	116,145.00
Supv Medical Officer Psych	3/7/16	F	288,528.00
Director, Disaster & Supt Beha	3/5/18	F	119,704.97
Dstr, Emer & Colbr Supt Svc Pr	1/28/02	F	117,724.33
PSYCHIATRIC NURSE	3/4/02	F	104,125.00
Care Manager	1/11/16	F	110,063.00
Supvy Med Ofcr (Psych-Forensic		V	250,894.00
Program and Policy Coordinator	9/5/06	F	101,758.00
CRT Director	1/12/15	F	132,255.97
Peer Counselor		V	45,718.00
Peer Counselor		V	45,718.00
Comm Behavioral Hlth Spec	12/9/19	F	66,542.00
Community Behavioral Hlth Spec	11/12/19	F	56,994.00
Comm Behavioral Hlth Spec		V	66,542.00
Comm Behavioral Hlth Spec		V	66,542.00
Comm Behavioral Hlth Spec		V	66,542.00
CLINICAL SUPERVISOR	11/14/16	F	95,180.80
CLINICAL SUPERVISOR	6/4/18	F	93,776.00
CLINICAL SUPERVISOR	3/7/16	F	93,776.00
CLINICAL SUPERVISOR	3/16/20	F	93,776.00
Comm Svcs Program Asst	7/3/00	F	56,841.00
Comm Serv Prog Asst (Typing)	12/2/02	F	58,430.00
Comm Serv Prog Asst (Typing)	12/2/02	F	58,430.00
Program Support Assistant	10/22/12	F	60,019.00
ADMIN OFFICER	12/20/87	F	110,191.00
Supv Medical Officer Psych		V	250,894.00
Staff Assistant	2/4/85	F	77,337.00
Deputy Director, Behav. Hlth.	7/6/98	F	122,939.77
Deputy Director, Behav. Hlth.	7/6/98	F	122,939.77
MEDICAL OFFICER (PSYCHIATRY)	9/12/88	F	252,908.00
CLINICAL PSYCHOLOGIST	3/19/19	F	113,104.00
SOCIAL WORKER	7/17/00	F	105,339.00
SOCIAL WORKER	7/17/00	F	105,339.00
Social Worker	10/1/87	F	105,339.00
Social Worker	10/1/87	F	105,339.00

PSYCHIATRIC NURSE	5/19/14	F	115,283.00
Program Manager	3/11/13	F	105,600.53
Community Support Worker	11/26/84	F	85,784.00
Community Services Financial S	10/9/01	F	95,111.00
CLINICAL PSYCHOLOGIST	8/28/17	F	110,063.00
MEDICAL OFFICER (PSYCHIATRY)	7/28/14	F	254,101.00
MEDICAL OFFICER (PSYCHIATRY)	7/28/14	F	254,101.00
MEDICAL OFFICER (PSYCHIATRY)	4/12/99	F	263,291.00
PSYCHIATRIC NURSE	11/4/91	F	115,283.00
MENTAL HLTH SPEC	2/13/06	F	83,646.00
PSYCHIATRIC NURSE	10/5/15	F	100,403.00
PSYCHIATRIC NURSE	12/2/90	F	115,283.00
Patient Services Coordinator	1/18/85	F	92,554.00
MEDICAL OFFICER (PSYCHIATRY)	6/7/10	F	263,291.00
MENTAL HLTH SPEC	2/6/06	F	83,646.00
Program Assistant	10/9/18	F	60,019.00
MEDICAL OFFICER (PSYCHIATRY)	11/18/02	F	243,204.00
Interpreter American Sign Lang	9/21/09	F	102,782.00
SOCIAL WORKER BIL	8/13/12	F	92,554.00
MEDICAL OFFICER PSYCHIATRY	8/12/13	F	129,066.50
Community Svc Prog Asst (Typ)	9/14/15	F	52,074.00
CLINICAL PSYCHOLOGIST	5/3/04	F	122,227.00
Social Worker	9/19/16	F	79,367.00
MEDICAL OFFICER (PSYCHIATRY)		V	176,283.00
SOCIAL WORKER	5/11/92	F	105,339.00
SOCIAL WORKER	3/27/00	F	92,195.00
Comm Serv Prog Asst (Typing)	6/4/90	F	60,019.00
Clinical Program Coordinator	6/13/94	F	102,782.00
Clinical Program Coordinator	6/13/94	F	102,782.00
Program Manager	7/13/81	F	114,219.85
Mental Health Counselor	11/5/90	F	64,607.00
MENTAL HLTH SPEC	6/8/98	F	85,784.00
MENTAL HLTH SPEC	6/8/98	F	85,784.00
MEDICAL OFFICER PSYCHIATRY	1/27/03	F	267,880.00
SOCIAL WORKER	9/22/03	F	105,339.00
Pharmacy Technician (Data)	3/4/13	F	74,656.00
PHARMACIST	2/19/85	F	105,339.00
Lead Pharmacist	6/9/85	F	122,227.00
PHARMACY TECH	3/26/01	F	59,382.00
PHARMACY TECH		V	47,718.00
Deputy Director, Crisis and Em	3/26/12	F	139,322.69
DIRECTOR, CRISIS AND EMERGENCY	3/16/20	F	156,000.00
Program Manager	3/24/14	F	93,775.94
Medical Support Asst (OA)	10/6/14	F	56,607.00
Medical Support Asst (OA)	5/31/16	F	55,007.00
Medical Support Asst (OA)	6/1/15	F	56,607.00
Medical Support Asst (OA)	3/23/92	F	64,607.00
Program Support Asst (OA)	9/20/10	F	64,607.00

SUPERVISORY PSYCHIATRIC NURSE	7/8/19	F	93,776.35
Supervisory Psychiatric Nurse	12/15/14	F	128,564.60
MEDICAL OFFICER (PSYCHIATRY)	11/8/10	F	253,084.00
PSYCHIATRIC NURSE	5/14/07	F	102,653.00
MEDICAL OFFICER (PSYCHIATRY)	4/8/13	F	243,204.00
MENTAL HLTH SPEC	8/31/98	F	85,784.00
PSYCHIATRIC NURSE	1/9/17	F	92,388.00
PSYCHIATRIC NURSE	8/21/17	F	96,689.00
Psychiatric Nurse	10/12/10	F	99,231.00
PSYCHIATRIC NURSE	12/27/16	F	106,074.00
MEDICAL OFFICER (PSYCHIATRY)	4/22/13	F	269,681.00
PSYCHIATRIC NURSE	12/12/16	F	95,809.00
MENTAL HLTH SPEC	11/12/87	F	85,784.00
SUPERVISORY PSYCHIATRIC NURSE	5/28/19	F	93,776.35
MENTAL HLTH SPEC	6/10/89	F	85,784.00
PSYCHIATRIC NURSE	12/2/13	F	95,809.00
Mental Health Counselor	5/12/08	F	61,407.00
Mental Health Counselor	1/26/15	F	56,607.00
MEDICAL OFFICER (PSYCHIATRY)	9/26/11	F	238,692.00
Mental Health Counselor	1/22/18	F	55,007.00
PSYCHIATRIC NURSE	12/2/13	F	92,388.00
Mental Health Counselor	5/27/08	F	64,607.00
PSYCHIATRIC NURSE	1/14/13	F	115,283.00
Mental Health Counselor	1/26/15	F	56,607.00
PSYCHIATRIC NURSE	4/18/17	F	88,965.00
Mental Health Counselor	5/1/17	F	59,807.00
SUPERVISORY PSYCHIATRIC NURSE	2/3/20	F	93,776.00
Mental Health Counselor	10/1/87	F	64,607.00
MEDICAL OFFICER GENERAL PRACTI	7/22/19	F	188,345.00
Mental Health Counselor	2/11/19	F	51,807.00
Mental Health Counselor	2/27/12	F	61,407.00
MEDICAL OFFICER (PSYCHIATRY)	10/3/94	F	258,124.00
MEDICAL OFFICER (PSYCHIATRY)	12/3/18	F	264,359.00
MEDICAL OFFICER (PSYCHIATRY)	7/5/05	F	269,681.00
PSYCHIATRIC NURSE	6/16/14	F	92,388.00
MEDICAL OFFICER (PSYCHIATRY)	3/16/20	F	264,359.00
Mental Health Counselor	4/8/13	F	58,207.00
Mental Health Counselor	10/27/08	F	61,407.00
Mental Health Counselor	5/1/17	F	53,407.00
Behavioral Health Technician	10/8/97	F	64,607.00
Comm Behavioral Hlth Spec	4/2/18	F	70,818.00
Comm Behavioral Hlth Spec	1/29/18	F	70,818.00
SOCIAL WORKER	2/24/20	F	87,440.00
Program Coordinator	1/19/19	F	105,339.00
Comm Behavioral Hlth Spec	10/1/18	F	68,680.00
Comm Behavioral Hlth Spec	12/29/14	F	75,094.00
Comm Behavioral Hlth Spec	3/13/17	F	72,956.00
SOCIAL WORKER	3/30/20	F	84,883.00

Comm Behavioral Hlth Spec	4/10/07	F	83,646.00
Comm Behavioral Hlth Spec		V	66,542.00
CRT Site Coordinator	1/23/17	F	107,843.06
MENTAL HLTH SPEC	8/5/19	F	66,542.00
CRT Site Coordinator	8/21/17	F	107,843.00
CLINICAL SUPERVISOR	10/27/08	F	96,187.51
Comm Behavioral Hlth Spec		V	66,542.00
Comm Behavioral Hlth Spec	4/27/15	F	75,094.00
Comm Behavioral Hlth Spec	6/7/10	F	85,784.00
SOCIAL WORKER	10/15/18	F	97,668.00
Comm Behavioral Hlth Spec	9/19/16	F	70,818.00
Mental Health Counselor	10/27/08	F	61,407.00
Peer Counselor	4/21/14	F	53,663.00
Peer Counselor	10/14/08	F	56,841.00
Comm Behavioral Hlth Spec	3/2/20	F	66,542.00
Comm Behavioral Hlth Spec	2/7/11	F	85,784.00
Community Behavioral Health Sp	5/17/89	F	85,784.00
Community Behavioral Health Sp	4/14/08	F	81,508.00
Director, Division of Care Co	10/6/14	F	107,842.80
Care Coordinator	8/22/17	F	70,818.00
ACCESS COUNSELOR	9/9/02	F	60,019.00
Care Coordinator	6/28/10	F	85,784.00
Care Coordinator	6/2/14	F	77,232.00
ACCESS COUNSELOR	3/5/92	F	60,019.00
ACCESS COUNSELOR	11/5/18	F	60,019.00
Clinical Care Coordinator	10/2/06	F	105,339.00
ACCESS COUNSELOR	8/12/02	F	60,019.00
Program Support Asst Typ	9/28/90	F	64,607.00
Care Coordinator	9/30/87	F	85,784.00
ACCESS COUNSELOR	10/15/19	F	60,019.00
Clinical Care Coordinator	1/7/19	F	87,440.00
Clinical Care Coordinator	4/4/05	F	105,339.00
Clinical Care Coordinator	2/18/20	F	82,326.00
Clinical Care Coordinator	2/22/16	F	87,440.00
Clinical Care Coordinator	9/18/17	F	87,440.00
CLINICAL PSYCHOLOGIST	1/7/08	F	122,227.00
MEDICAL OFFICER (PSYCHIATRY)	7/1/14	F	229,671.00
CLINICAL PSYCHOLOGIST	8/28/17	F	97,899.00
Forensic Staff Assistant	6/13/17	F	85,784.00
Forensic Mental Health Counsel		V	55,230.00
Forensic Mental Health Coordin	6/16/14	F	87,440.00
Depy. Director Forensic Servs.	9/12/11	F	128,073.29
SOCIAL WORKER	8/30/15	F	92,554.00
Forensic Mental Health Counsel		V	55,230.00
Program Specialist	3/13/89	F	92,554.00
Forensic Coordinator	7/28/14	F	92,554.00
MENTAL HLTH SPEC	10/4/10	F	85,784.00
Director, Forensic Division	11/19/18	F	185,960.32

Patient Legal Affairs Coor	2/2/09	F	64,050.00
Forensic Svcs Advisor & Liaiso	6/24/19	F	94,858.00
CLINICAL PSYCHOLOGIST	7/30/18	F	110,063.00
Mental Health Coordinator	5/15/17	F	66,542.00
Outpatient Foren Comp Coord	12/27/16	F	92,554.00
Peer Counselor	9/3/19	F	45,718.00
MENTAL HLTH SPEC	9/19/16	F	72,956.00
SOCIAL WORKER	5/16/16	F	84,883.00
SOCIAL WORKER	1/6/20	F	82,326.00
SOCIAL WORKER	9/17/18	F	84,883.00
SOCIAL WORKER	9/2/08	F	105,339.00
Peer Support Specialist		V	55,230.00
Peer Support Specialist	5/14/18	F	56,994.00
Peer Support Specialist	5/29/18	F	56,994.00
Peer Support Specialist	9/17/18	F	56,994.00
MOTOR VEHICLE OPERATOR	5/25/81	F	60,340.80
MOTOR VEHICLE OPERATOR	8/14/89	F	60,340.80
Administrative Assistant		V	65,814.00
Chief, SUD Access and Referral	7/23/07	F	134,454.89
MOTOR VEHICLE OPERATOR	5/29/07	F	58,739.20
Clinical Case Manager	5/31/16	F	103,981.00
Clinical Care Coordinator	2/20/18	F	87,440.00
Outpatient Consu Bus Mgr	8/4/08	F	99,402.70
CLINICAL NURSE	1/2/15	F	92,388.00
Clinical Nurse	1/2/15	F	115,283.00
Staff Assistant	12/30/13	F	58,758.00
Staff Assistant	12/30/13	F	58,758.00
SOCIAL WORKER	3/18/19	F	84,883.00
Treatment Program Specialist	11/17/14	F	75,094.00
Treatment Program Specialist	11/17/14	F	75,094.00
Treatment Program Specialist		V	66,542.00
Treatment Program Specialist	11/17/14	F	79,370.00
Clinical Nurse	11/7/11	F	104,125.00
Medical Support Assistant	4/20/15	F	56,607.00
Lead Community Outreach Specia	10/19/15	F	75,094.00
Community Outreach Specialist	11/17/14	F	62,286.00
MOTOR VEHICLE OPERATOR	3/29/97	F	64,417.60
Community Outreach Specialist	6/29/15	F	62,286.00
SOCIAL WORKER		V	82,326.00
			\$ 21,903,963.39
Staff Assistant	9/18/06	F	67,578.00
Change Management Director	10/1/87	F	156,927.30
Director, Policy, Planning & E	4/13/20	F	140,000.00
Grants Program Coordinator	11/3/14	F	135,466.24
Chief Information Officer		V	143,646.00
Program Coordinator	4/20/15	F	77,337.00
Director, Strategic Management	11/3/14	F	164,300.45
Supvy Business Analyst (IT)	6/17/13	F	127,883.01

PROGRAM ANALYST	10/6/14	F	110,063.00
Chief, Data & Perform Mgmt	3/21/05	F	143,645.76
Behavioral Health Analyst	3/23/15	F	103,981.00
Behavioral Health Analyst	3/23/15	F	103,981.00
Evaluation and Quality Coord	8/13/07	F	116,145.00
PROGRAM ANALYST	4/15/02	F	122,227.00
Reports Developer	8/12/13	F	113,104.00
Info Technology Manager (APPSW	11/17/14	F	119,704.94
Continuous QI Prog Spec	4/14/08	F	126,479.00
Housing Program Coordinator	10/31/05	F	95,111.00
Program Analyst (Qual Improv)	8/27/12	F	110,063.00
Program Analyst (Qual Improv)	4/7/14	F	103,981.00
Reports Developer		V	94,858.00
PROGRAM ANALYST	8/26/02	F	107,022.00
Reports Developer	6/15/15	F	107,022.00
Policy Analyst	2/19/19	F	130,071.00
Program Specialist	11/21/11	F	97,668.00
Information Technology Special	7/14/14	F	84,883.00
Information Technology Special	10/29/07	F	122,227.00
Information Technology Special	11/21/11	F	97,668.00
IT Specialist (APPSW)	4/4/16	F	92,554.00
IT Specialist	3/29/10	F	70,818.00
IT Specialist	3/29/10	F	70,818.00
SUPV INFO TECH SPECIALIST	7/16/07	F	126,530.53
Learning and Development Dir	1/4/10	F	123,790.74
Information Technology Special	12/8/08	F	122,227.00
IT Specialist (APPSW)	4/4/16	F	92,554.00
Information Technology Special	10/29/07	F	119,186.00
Information Technology (Proj M	1/12/09	F	115,198.75
IT Specialist (System Analysis	9/29/08	F	113,104.00
IT Specialist (Systems Analy	1/21/09	F	110,063.00
IT Project Manager	10/4/10	F	107,022.00
Information Technology Special	1/3/12	F	110,063.00
Info Tech Spec (Customer Spt)	10/14/08	F	81,508.00
Information Technology Special	8/1/03	F	85,784.00
Telecomms Specialist	2/8/93	F	69,342.00
Information Technology Special	1/19/16	F	97,899.00
Policy Analyst	8/24/15	F	115,703.00
Policy Analyst	7/23/07	F	130,070.46
Program and Policy Coordinator	2/4/19	F	90,514.00
Network Development Spec	11/17/03	F	122,227.00
Network Development Spec	8/13/90	F	103,981.00
Director, Network Development	9/14/98	F	149,209.72
Network Development Manager	7/2/90	F	125,102.80
Network Development Spec	8/20/18	F	94,858.00
Network Development Spec	5/11/87	F	122,227.00
Network Development Spec	6/29/15	F	92,554.00
Network Development Spec	9/29/14	F	95,111.00

Network Development Spec		V	94,858.00
Network Development Manager	12/15/14	F	117,724.37
Continuous Qual Improv Prog Of	12/28/09	F	119,295.63
Network Development Spec		V	82,326.00
Policy Analyst	2/25/19	F	126,479.00
Behavioral Health Trng Spec	4/17/07	F	116,145.00
Instructional Design/Trng Spec	10/3/16	F	103,981.00
Training Program Coordinator	9/28/87	F	92,554.00
Training Support Assistant	12/11/17	F	50,207.00
Training Support Assistant	12/11/17	F	50,207.00
			\$ 7,126,839.70
Deputy Director, Adult Service	9/3/19	F	180,250.00
Project Manager	9/8/96	F	134,404.33
Deputy Director of Child/Youth	5/28/19	F	148,500.00
Administrative Specialist	6/1/92	F	107,380.00
Administrative Specialist	6/1/92	F	107,380.00
Staff Assistant	5/7/01	F	87,931.00
Deputy Director, Comm Svcs Adm	10/30/17	F	158,010.32
Program and Policy Coordinator	7/16/18	F	87,703.00
Dir, Prev & Early Intervnt Div	2/11/19	F	119,706.00
Supervisory Clinical Administr	8/17/15	F	107,843.04
Supervisory Clinical Administr	8/17/15	F	107,843.04
Deputy Director, Access Helpli	8/21/17	F	93,776.56
Deputy Director, Access Helpli	8/21/17	F	93,776.56
SOCIAL WORKER	10/1/08	F	97,668.00
SOCIAL WORKER	10/1/08	F	97,668.00
SOCIAL WORKER	12/11/06	F	95,111.00
SOCIAL WORKER	12/11/06	F	95,111.00
SOCIAL WORKER	3/19/18	F	89,997.00
SOCIAL WORKER	3/19/18	F	89,997.00
Program Manager	5/24/10	F	115,700.25
Early Childhood Clin Spec	9/11/07	F	100,225.00
Early Childhood Clin Spec	10/31/16	F	103,981.00
Early Childhood Clin Spec	3/18/95	F	122,227.00
School Primary Project Manager	11/17/83	F	111,649.16
Early Childhood Intervention S	4/26/10	F	93,776.13
SOCIAL WORKER	4/6/15	F	92,554.00
SOCIAL WORKER	4/6/15	F	92,554.00
SOCIAL WORKER	8/24/15	F	89,997.00
SOCIAL WORKER	8/24/15	F	89,997.00
SOCIAL WORKER	8/10/15	F	87,440.00
SOCIAL WORKER	8/10/15	F	87,440.00
SOCIAL WORKER	9/3/19	F	82,326.00
SOCIAL WORKER	9/3/19	F	82,326.00
CLINICAL PSYCHOLOGIST	9/27/04	F	113,104.00
CLINICAL PSYCHOLOGIST	9/27/04	F	113,104.00
SOCIAL WORKER	6/17/13	F	95,111.00
SOCIAL WORKER	6/17/13	F	95,111.00

SOCIAL WORKER	6/13/16	F	89,997.00
SOCIAL WORKER	6/13/16	F	89,997.00
SOCIAL WORKER	11/5/12	F	87,440.00
SOCIAL WORKER	8/18/99	F	105,339.00
SOCIAL WORKER	8/18/99	F	105,339.00
SOCIAL WORKER	8/6/17	F	82,326.00
SOCIAL WORKER	8/6/17	F	82,326.00
SOCIAL WORKER	1/21/20	F	100,225.00
SOCIAL WORKER	1/21/20	F	100,225.00
SOCIAL WORKER	8/8/05	F	95,111.00
SOCIAL WORKER	8/8/05	F	95,111.00
SOCIAL WORKER	10/28/19	F	82,326.00
SOCIAL WORKER	10/28/19	F	82,326.00
SOCIAL WORKER	10/31/94	F	105,339.00
SOCIAL WORKER	10/31/94	F	105,339.00
SOCIAL WORKER	5/16/16	F	89,997.00
SOCIAL WORKER	5/16/16	F	89,997.00
SOCIAL WORKER	9/19/16	F	92,554.00
SOCIAL WORKER	9/19/16	F	92,554.00
SOCIAL WORKER	8/10/15	F	89,997.00
SOCIAL WORKER	8/10/15	F	89,997.00
SOCIAL WORKER	6/11/07	F	102,782.00
SOCIAL WORKER	6/11/07	F	102,782.00
SOCIAL WORKER	3/10/14	F	95,111.00
SOCIAL WORKER	9/17/07	F	92,554.00
SOCIAL WORKER	9/17/07	F	92,554.00
SOCIAL WORKER	6/25/18	F	87,440.00
SOCIAL WORKER	6/25/18	F	87,440.00
SOCIAL WORKER	8/9/15	F	92,554.00
SOCIAL WORKER	8/9/15	F	92,554.00
SOCIAL WORKER	12/10/18	F	84,883.00
SOCIAL WORKER	12/10/18	F	84,883.00
SUPERVISORY SOCIAL WORKER	4/6/20	F	100,000.00
Program Manager	5/1/06	F	122,184.81
SOCIAL WORKER	11/26/18	F	87,440.00
SOCIAL WORKER	11/26/18	F	87,440.00
SUPERVISORY SOCIAL WORKER	7/10/06	F	110,595.79
SUPERVISORY SOCIAL WORKER	6/19/06	F	112,719.01
Facilities Program Support Spe	9/3/87	F	71,406.00
Facilities Program Support Spe	9/3/87	F	71,406.00
MENTAL HLTH SPEC	11/29/04	F	85,784.00
MENTAL HLTH SPEC	11/29/04	F	85,784.00
SOCIAL WORKER		V	72,953.00
SOCIAL WORKER		V	72,953.00
SOCIAL WORKER	5/7/12	F	100,225.00
SOCIAL WORKER	5/7/12	F	100,225.00
SOCIAL WORKER	2/20/18	F	87,440.00
SOCIAL WORKER	2/20/18	F	87,440.00

SOCIAL WORKER	1/21/20	F	89,997.00
SOCIAL WORKER	1/21/20	F	89,997.00
SOCIAL WORKER	8/12/13	F	95,111.00
SOCIAL WORKER	8/12/13	F	95,111.00
SOCIAL WORKER	11/3/03	F	105,339.00
SOCIAL WORKER	11/3/03	F	105,339.00
CLINICAL PSYCHOLOGIST	3/30/09	F	113,104.00
CLINICAL PSYCHOLOGIST	3/30/09	F	113,104.00
SOCIAL WORKER	5/16/11	F	95,111.00
SOCIAL WORKER	6/16/14	F	92,554.00
SOCIAL WORKER	6/14/04	F	105,339.00
SOCIAL WORKER	7/8/19	F	82,326.00
SOCIAL WORKER		V	82,326.00
SOCIAL WORKER	8/12/13	F	92,554.00
SOCIAL WORKER		V	82,326.00
SOCIAL WORKER	8/19/19	F	82,326.00
SOCIAL WORKER		V	82,326.00
SOCIAL WORKER	8/25/14	F	92,554.00
SOCIAL WORKER	7/28/14	F	92,554.00
SOCIAL WORKER	6/20/11	F	92,554.00
SOCIAL WORKER	9/8/14	F	92,554.00
SOCIAL WORKER	8/12/12	F	100,225.00
SOCIAL WORKER	8/9/15	F	92,554.00
SUPERVISORY SOCIAL WORKER	8/1/11	F	113,052.11
SUPERVISORY SOCIAL WORKER	1/23/06	F	112,333.66
SOCIAL WORKER	7/8/19	F	82,326.00
SOCIAL WORKER	11/16/15	F	95,111.00
Early Childhood Clin Spec	7/17/17	F	100,940.00
Early Childhood Clin Spec	4/1/19	F	97,899.00
Early Childhood Clin Spec	1/23/17	F	103,981.00
Early Childhood Clin Spec		V	94,858.00
School Mental Health Clin Spec	2/11/19	F	84,883.00
School Mental Health Clin Spec	3/21/16	F	95,111.00
School Mental Health Clin Spec		V	82,326.00
School Mental Health Clin Spec	9/30/19	F	82,326.00
(SMHA) Proj Co-Coord (Proj AWA	9/30/19	F	93,325.00
STAFF ASSISTANT	2/4/19	F	54,323.00
Program Manager (SBHE)	3/4/19	F	107,843.00
SUPERVISORY SOCIAL WORKER		V	112,531.00
Clinical Support Manager (SBHE		V	112,531.00
Clinical Specialist		V	82,326.00
Clinical Specialist		V	82,326.00
Clinical Specialist		V	82,326.00
Clinical Specialist		V	82,326.00
SOCIAL WORKER		V	82,326.00
Early Childhood Clin Spec		V	94,858.00
Early Childhood Clin Spec		V	94,858.00
Early Childhood Clin Spec		V	82,326.00

Early Childhood Clin Spec		V	82,326.00
STAFF ASSISTANT		V	51,059.00
Program Support Assistant	12/3/90	F	60,019.00
Prevention Services Program Ma	6/20/11	F	120,471.88
Public Health Analyst		V	94,858.00
Public Health Analyst	5/30/17	F	70,818.00
Public Health Analyst	2/20/18	F	87,440.00
Public Health Advisor	7/9/98	F	113,104.00
Program Manager	3/11/02	F	104,620.25
Community Prevention Specialis	9/14/15	F	113,104.00
Community Prevention Specialis	10/6/03	F	113,104.00
Grant Specialist	6/14/04	F	107,022.00
Employment Manager (Evid-Based	6/1/92	F	107,842.56
Director, Specialty Care Divis	3/1/10	F	129,930.70
Director, Specialty Care Divis	3/1/10	F	129,930.70
Family Svcs Recovery Asst		V	55,230.00
Youth Svcs Recovery Asst	10/15/19	F	55,230.00
Project Coordinator		V	45,718.00
Program Coordinator	1/2/14	F	110,063.00
Supported Employment Prog Anal	7/8/19	F	82,326.00
Coord of Assertive Comm Treatm	12/7/87	F	107,841.91
SOCIAL WORKER	8/26/02	F	102,782.00
Prog Support Asst	1/22/08	F	64,607.00
Home and Comm Based Svcs Coord	10/16/17	F	97,899.00
Evid-Based Svcs Prog Mgr	5/21/12	F	117,724.37
Program Specialist	4/18/16	F	85,784.00
Treatment & Recovery Support S		V	82,326.00
Treatment & Recovery Support S	7/1/13	F	95,111.00
Health Homes Coordinator	7/8/19	F	87,703.00
Treatment & Recovery Support S	5/18/15	F	89,997.00
Cheif, New Initiatives Branch	7/12/10	F	107,843.06
Treatment & Recovery Support S		V	82,326.00
Youth Project Coordinator	7/20/15	F	75,094.00
Transitional Age Youth Proj Di	6/20/16	F	121,489.39
Family Engagement Coordinator	6/25/18	F	84,883.00
Project Director (DC Seed)	7/17/17	F	112,530.53
Staff Assistant	1/16/18	F	53,407.00
Project Director (SOR)		V	129,411.00
Project Coordinator (SOR)	4/29/19	F	97,899.00
Prevention Specialist (SOR)	3/18/19	F	70,818.00
Program Director		V	129,411.00
State Opioid Coordinator		V	82,326.00
Prevention Specialist		V	94,858.00
Program Director		V	82,927.00
Youth Project Coordinator		V	66,542.00
Transitional Age Youth Proj Di		V	129,411.00
Juvenile Behav Div Prog Coordi	12/14/09	F	116,145.00
Director, Link & Assessment Di	10/11/05	F	136,276.99

Staff Assistant		V	66,542.00
Staff Assistant		V	66,542.00
SOCIAL WORKER		V	82,326.00
Professional Counselor		V	82,326.00
Mental Health Specialist (Bili		V	55,230.00
SOCIAL WORKER	6/13/94	F	105,339.00
ASSESSMENT CENTER COORDINATOR	8/14/00	F	105,738.82
SOCIAL WORKER	8/7/17	F	92,554.00
Program Support Assistant	5/3/04	F	60,019.00
SOCIAL WORKER	3/12/12	F	105,339.00
Behavioral Health Program Coor	1/7/08	F	116,145.00
CLINICAL SUPERVISOR	9/9/02	F	95,885.95
Chief, Co-Located Programs Bra	5/20/02	F	111,029.47
CFSA Access Counselor	7/12/04	F	60,019.00
Mental Health Clinical Special	10/30/17	F	82,326.00
Mental Health Clinical Special	4/13/20	F	82,326.00
CLINICAL SUPERVISOR	12/8/08	F	109,614.00
PRTF Coordinator	6/6/11	F	116,145.00
Residential Clinical Coord	6/11/07	F	95,111.00
Program and Data Specialist	10/7/82	F	60,019.00
Residential Clinical Coord	6/28/10	F	92,554.00
Program Specialist	9/17/07	F	72,956.00
Program Specialist	1/11/16	F	75,094.00
Program Specialist	1/11/16	F	75,094.00
Director, Housing Development	3/24/03	F	119,704.97
Behavioral Health Coordinator	7/6/10	F	92,554.00
Behavioral Health Coordinator	6/24/19	F	82,326.00
Behavioral Health Coordinator	4/4/16	F	92,554.00
Behavioral Health Supervisor	6/24/19	F	95,790.00
Behavioral Health Coordinator		V	82,326.00
Director, Resid. Spt. Svc. & C	3/7/05	F	121,295.18
Program Specialist	6/25/07	F	100,225.00
Care Manager	10/10/78	F	113,104.00
Care Manager	1/7/08	F	107,022.00
			\$ 20,383,495.50

Summary - Fiscal Year 2021 BFA

\$	6,470,324.13
\$	1,540,253.00
\$	3,823,634.28
\$	73,151,337.23
\$	3,046,744.81
\$	21,903,963.39
\$	7,126,839.70
\$	20,383,495.50

\$ 137,446,592.04

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26.9%

Fringe	Total	FTE x Dist %	Position Type	WAE	Funding Source
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28,885.22	136,265.22	1	Reg	N	Local
30,397.54	143,399.54	1	Reg	N	Local
28,885.22	136,265.22	1	Reg	N	Local
30,397.54	143,399.54	1	Reg	N	Local
9,112.54	42,988.17	1	Reg	N	Local
27,372.90	129,130.90	1	Reg	N	Local
29,641.38	139,832.38	1	Reg	N	Local
45,867.37	216,378.03	1	Reg	N	Local
17,685.94	83,432.94	1	Reg	N	Local
26,616.74	125,563.74	1	Reg	N	Local
28,885.22	136,265.22	1	Reg	N	Local
15,051.90	71,006.90	1	Reg	N	Local
37,703.64	177,865.86	1	Reg	N	Local
12,161.22	57,370.22	1	Reg	N	Local
27,372.90	129,130.90	1	Reg	N	Local
27,372.90	129,130.90	1	Reg	N	Local
29,641.38	139,832.38	1	Reg	N	Local
35,921.45	169,458.45	1	Reg	N	Local
34,135.29	161,032.29	1	Reg	N	Local
33,873.38	159,796.72	1	Reg	N	Local
27,152.86	128,092.86	1	Reg	N	Local
14,580.07	68,781.07	1	Reg	N	Local
14,580.07	68,781.07	1	Reg	N	Federal Grants
34,811.56	164,222.56	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
29,641.38	139,832.38	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
21,925.65	103,433.65	1	Reg	N	Local
30,424.98	143,528.98	0.5	Reg	N	Local
30,424.98	143,528.98	0.5	Reg	N	Federal Grants
25,584.86	120,695.86	0.4	Reg	N	Local
25,584.86	120,695.86	0.6	Reg	N	Federal Grants
26,960.53	127,185.53	0.6	Reg	N	Federal Grants
26,960.53	127,185.53	0.4	Reg	N	Local
32,879.06	155,106.06	0.5	Reg	N	Federal Grants
32,879.06	155,106.06	0.5	Reg	N	Local
21,350.53	100,720.53	1	Reg	N	Federal Grants
24,897.03	117,451.03	1	Reg	N	Federal Grants

26,960.53	127,185.53	0.6	Reg	N	Federal Grants
26,960.53	127,185.53	0.4	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Federal Grants
33,398.57	157,556.83	0.65	Reg	N	Local
33,398.57	157,556.83	0.35	Reg	N	Federal Grants
36,980.48	174,454.40	1	Reg	N	Local
26,272.69	123,940.69	0.4	Reg	N	Local
26,272.69	123,940.69	0.6	Reg	N	Federal Grants
32,879.06	155,106.06	1	Reg	N	Federal Grants
21,350.53	100,720.53	1	Reg	N	Local
25,516.80	120,374.80	1	Term	N	Local
29,486.17	139,100.17	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
40,953.01	193,194.68	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
18,178.48	85,756.48	1	Reg	N	Local
21,350.53	100,720.53	1	Reg	N	Local
18,178.48	85,756.48	1	Reg	N	Local
32,628.40	153,923.57	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Federal Grants
14,856.87	70,086.87	1	Reg	N	Local
44,386.61	209,392.61	1	Reg	N	Local
20,775.41	98,007.41	1	Reg	N	Local
19,050.04	89,868.04	1	Term	N	Local
38,640.77	182,286.77	1	Reg	N	Local
\$ 1,740,517.19	\$ 8,210,841.32	59.00			
27,152.59	128,091.59	1	Term	N	Local
25,584.32	120,693.32	1	Reg	N	Local
43,343.16	204,470.16	1	Reg	N	Local
25,584.32	120,693.32	1	Reg	N	Local
22,147.31	104,479.31	1	Reg	N	Local
17,379.01	81,985.01	1	Reg	N	Local
28,333.77	133,663.77	1	Reg	N	Local
19,624.90	92,579.90	1	Reg	N	Local
36,921.86	174,177.86	1	Reg	N	Local
13,153.29	62,050.29	1	Term	N	Local
25,584.32	120,693.32	1	Reg	N	Local
16,143.50	76,156.50	1	Reg	N	Local
21,003.25	99,082.25	1	Reg	N	Local
19,127.78	90,234.78	1	Reg	N	Local
21,926.73	103,438.73	1	Reg	N	Local
51,317.94	242,090.94	1	Reg	N	Local
\$ 414,328.06	\$ 1,954,581.06	16.00			
50,023.33	235,983.65	1	Reg	N	Local
16,754.93	79,040.93	1	Reg	N	Local

42,877.52	202,273.52	1	Reg	N	Local
52,498.85	247,661.87	1	Reg	N	Local
43,810.78	206,676.15	1	Reg	N	Local
29,641.38	139,832.38	1	Reg	N	Local
14,580.07	68,781.07	1	Reg	N	Local
27,372.90	129,130.90	1	Reg	N	Local
33,951.84	160,166.84	1	Temp	N	Local
28,788.92	135,810.92	0.65	Reg	N	Federal Grants
28,788.92	135,810.92	0.35	Reg	N	Local
36,739.48	173,317.48	1	Reg	N	Local
18,589.33	87,694.65	1	Term	N	Local
19,625.16	92,581.16	1	Reg	N	Local
19,127.51	90,233.51	1	Reg	N	Local
19,127.51	90,233.51	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
20,775.41	98,007.41	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
20,200.29	95,294.29	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Federal Grants
33,797.56	159,439.06	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Medicaid Funds
42,208.01	199,115.12	1	Reg	N	Local
33,736.64	159,151.64	0.5	Reg	N	Local
34,825.01	164,286.01	1	Reg	N	Local
43,523.66	205,321.66	1	Reg	N	Local
49,418.43	233,130.07	1	Reg	N	Local
27,372.90	129,130.90	1	Reg	N	Local
28,129.06	132,698.06	1	Reg	N	Local
45,716.55	215,666.55	1	Reg	N	Local
14,193.25	66,956.25	1	Reg	N	Local
25,584.86	120,695.86	0.55	Reg	N	Federal Grants
25,584.86	120,695.86	0.45	Reg	N	Local
\$ 1,028,557.62	\$ 4,852,191.90	31.50			
52,468.93	247,520.70	1	Reg	N	Local
48,029.81	226,579.28	1	Reg	N	Local
16,493.74	77,808.74	1	Temp	N	Local
15,818.55	74,623.55	1	Temp	N	Local
50,664.81	239,009.81	1	Reg	N	Local
16,493.74	77,808.74	1	Temp	N	Local
70,825.28	334,116.28	1	Reg	N	Local
13,156.79	62,066.79	1	Reg	N	Local
59,273.61	279,621.61	1	Reg	N	Local
68,032.25	320,940.25	1	Reg	N	Local
53,109.21	250,541.21	1	Reg	N	Local
70,825.28	334,116.28	0.75	Reg	N	Local
70,825.28	334,116.28	0.25	Reg	N	Special Revenue
15,818.55	74,623.55	1	Temp	N	Local
16,535.43	78,005.43	1	Reg	N	Local

61,781.50	291,452.50	1	Term	N	Local
18,953.74	89,413.74	1	Temp	N	Local
50,664.81	239,009.81	1	Reg	N	Local
54,613.46	257,637.46	1	Reg	N	Local
19,127.51	90,233.51	0.25	Reg	N	Local
19,127.51	90,233.51	0.75	Reg	N	Intra-District
15,818.55	74,623.55	1	Temp	N	Local
16,493.74	77,808.74	1	Temp	N	Local
66,756.92	314,923.92	1	Term	N	Local
17,543.64	82,761.64	1	Temp	N	Local
61,781.50	291,452.50	1	Reg	N	Local
59,851.42	282,347.42	0.8	Reg	N	Local
17,543.64	82,761.64	1	Term	N	Local
18,953.74	89,413.74	1	Temp	N	Local
16,755.20	79,042.20	1	Reg	N	Local
69,715.65	328,881.65	1	Reg	N	Local
21,033.11	99,223.11	0.5	Reg	N	Local
21,033.11	99,223.11	0.5	Reg	N	Special Revenue
17,543.64	82,761.64	1	Temp	N	Local
70,825.28	334,116.28	1	Reg	N	Local
70,825.28	334,116.28	1	Reg	N	Local
14,599.98	68,874.98	1	Term	N	Local
61,781.50	291,452.50	1	Reg	N	Local
26,322.46	124,175.46	1	Reg	N	Local
14,599.98	68,874.98	1	Temp	N	Local
15,818.55	74,623.55	1	Temp	N	Local
14,599.98	68,874.98	1	Temp	N	Local
14,599.98	68,874.98	1	Temp	N	Local
15,364.47	72,481.47	1	Reg	N	Local
21,306.68	100,513.68	1	Reg	N	Local
15,818.55	74,623.55	1	Temp	N	Local
32,561.37	153,607.37	1	Reg	N	Local
13,882.01	65,488.01	1	Reg	N	Local
14,413.29	67,994.29	1	Reg	N	Local
61,781.50	291,452.50	1	Reg	N	Local
16,493.74	77,808.74	1	Temp	N	Local
25,332.40	119,504.90	0.25	Reg	N	Local
62,049.56	292,717.06	1	Reg	N	Local
50,664.81	239,009.81	1	Reg	N	Local
71,112.57	335,471.57	1	Reg	N	Local
35,412.64	167,058.14	0.5	Reg	N	Local
35,412.64	167,058.14	0.5	Reg	N	Federal Grants
28,336.19	133,675.19	1	Reg	N	Local
45,141.19	212,952.30	1	Reg	N	Local
16,493.74	77,808.74	1	Temp	N	Local
28,336.19	133,675.19	0.5	Reg	Y	Local
28,336.19	133,675.19	0.5	Reg	Y	Federal Grants
70,825.28	334,116.28	1	Reg	N	Local

16,493.74	77,808.74	1	Temp	N	Local
14,599.98	68,874.98	1	Temp	N	Local
21,033.11	99,223.11	0.5	Reg	N	Federal Grants
21,033.11	99,223.11	0.5	Reg	N	Local
14,599.98	68,874.98	1	Temp	N	Local
18,953.74	89,413.74	1	Temp	N	Local
12,836.14	60,554.14	1	Reg	N	Local
54,613.46	257,637.46	1	Reg	N	Local
14,599.98	68,874.98	1	Reg	N	Local
12,836.14	60,554.14	1	Reg	N	Local
21,033.11	99,223.11	1	Reg	N	Local
14,599.98	68,874.98	1	Term	N	Local
17,379.28	81,986.28	0.5	Reg	N	Intra-District
17,379.28	81,986.28	0.5	Reg	N	Local
14,599.98	68,874.98	1	Temp	N	Local
18,676.24	88,104.64	1	Reg	N	Local
13,533.39	63,843.39	1	Reg	N	Local
13,184.77	62,198.77	1	Reg	N	Local
18,178.48	85,756.48	1	Reg	N	Local
14,413.29	67,994.29	1	Reg	N	Local
14,599.98	68,874.98	1	Reg	N	Local
17,316.07	81,688.07	0.5	Reg	N	Local
17,316.07	81,688.07	0.5	Reg	N	Federal Grants
21,350.53	100,720.53	1	Reg	N	Local
16,493.74	77,808.74	1	Term	N	Local
32,561.37	153,607.37	1	Reg	N	Local
32,561.37	153,607.37	1	Reg	N	Local
53,992.45	254,707.86	1	Reg	N	Local
66,756.92	314,923.92	1	Reg	N	Local
38,524.30	181,737.30	1	Term	N	Local
19,127.51	90,233.51	1	Reg	N	Local
33,506.08	158,064.00	1	Reg	N	Local
69,435.36	327,559.36	1	Reg	N	Local
14,599.98	68,874.98	1	Temp	N	Local
14,599.98	68,874.98	1	Temp	N	Local
14,599.98	68,874.98	1	Temp	N	Local
18,953.74	89,413.74	1	Temp	N	Local
65,467.34	308,840.34	1	Reg	N	Local
15,818.55	74,623.55	1	Temp	N	Local
72,544.19	342,225.19	1	Reg	N	Local
73,125.70	344,968.45	1	Reg	N	Local
64,050.61	302,156.96	1	Reg	N	Local
15,818.55	74,623.55	1	Temp	N	Local
14,599.98	68,874.98	1	Temp	N	Local
24,852.37	117,240.37	1	Reg	N	Local
14,098.56	66,509.56	1	Reg	N	Local
26,616.74	125,563.74	1	Reg	N	Local
12,524.91	59,085.91	1	Reg	N	Local

69,437.78	327,570.78	1	Reg	N	Local
69,435.36	327,559.36	1	Reg	N	Local
61,781.50	291,452.50	1	Reg	N	Local
72,544.19	342,225.19	1	Reg	N	Local
71,112.57	335,471.57	1	Reg	N	Local
15,818.55	74,623.55	1	Temp	N	Local
61,781.50	291,452.50	1	Reg	N	Local
58,972.33	278,200.33	1	Reg	N	Local
31,510.93	148,651.93	1	Reg	N	Local
14,599.98	68,874.98	1	Temp	N	Local
31,243.01	147,388.01	1	Reg	N	Federal Grants
40,613.42	191,592.68	1	Reg	N	Federal Grants
16,493.74	77,808.74	1	Temp	N	Local
66,262.77	312,592.77	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
24,683.71	116,444.71	1	Reg	N	Local
62,979.89	297,105.89	1	Reg	N	Local
19,773.44	93,280.64	1	Reg	N	Local
26,865.17	126,735.70	1	Reg	N	Local
20,405.69	96,263.29	1	Reg	N	Local
20,405.69	96,263.29	1	Reg	N	Local
21,502.35	101,436.75	1	Reg	N	Local
20,405.69	96,263.29	1	Reg	N	Local
18,178.48	85,756.48	1	Reg	N	Local
20,920.45	98,691.65	1	Reg	N	Local
25,225.73	119,001.67	1	Reg	N	Local
16,461.08	77,654.68	1	Reg	N	Local
19,773.44	93,280.64	1	Reg	N	Local
16,254.06	76,678.06	1	Term	N	Local
21,502.35	101,436.75	1	Reg	N	Local
20,405.69	96,263.29	1	Reg	N	Local
21,502.35	101,436.75	1	Reg	N	Local
21,502.35	101,436.75	1	Reg	N	Local
36,627.21	172,787.83	1	Reg	N	Local
30,881.71	145,683.60	1	Reg	N	Local
19,197.13	90,561.93	1	Reg	N	Local
16,087.81	75,893.81	1	Reg	N	Local
16,280.42	76,802.42	0.01	Reg	N	Local
15,657.68	73,864.68	0.5	Reg	N	Local
7,078.74	33,393.74	1	Reg	N	Local
30,397.54	143,399.54	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Local
30,110.18	142,043.93	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Local
27,970.89	131,951.89	1	Reg	N	Local
36,503.98	172,206.51	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
32,641.13	153,983.62	1	Reg	N	Local

30,397.54	143,399.54	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
16,280.42	76,802.42	1	Reg	N	Local
11,251.95	53,080.75	1	Reg	N	Local
10,910.64	51,470.64	1	Reg	N	Local
11,934.56	56,300.96	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
33,056.67	155,943.91	1	Reg	N	Local
11,934.56	56,300.96	1	Reg	N	Local
10,910.64	51,470.64	1	Reg	N	Local
12,275.87	57,911.07	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
10,569.33	49,860.53	1	Term	N	Local
12,958.48	61,131.28	1	Reg	N	Local
12,617.18	59,521.18	1	Reg	N	Local
12,617.18	59,521.18	1	Reg	N	Local
10,569.33	49,860.53	1	Reg	N	Local
14,485.97	68,337.17	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
12,001.70	56,617.70	1	Reg	N	Local
11,593.25	54,690.85	1	Reg	N	Local
12,617.18	59,521.18	1	Reg	N	Local
10,228.03	48,250.43	1	Reg	N	Local
11,593.25	54,690.85	1	Reg	N	Local
10,228.03	48,250.43	1	Reg	N	Local
10,228.03	48,250.43	1	Term	N	Local
10,910.64	51,470.64	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
11,934.56	56,300.96	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
10,228.03	48,250.43	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
12,958.48	61,131.28	1	Reg	N	Local
10,569.33	49,860.53	1	Reg	N	Local
11,593.25	54,690.85	1	Reg	N	Local
10,569.33	49,860.53	1	Term	N	Local
11,934.56	56,300.96	1	Reg	N	Local
10,228.03	48,250.43	1	Term	N	Local
10,910.64	51,470.64	1	Reg	N	Federal Grants
11,934.56	56,300.96	1	Reg	N	Local
11,593.25	54,690.85	1	Reg	N	Local
11,593.25	54,690.85	1	Reg	N	Local
10,910.64	51,470.64	1	Reg	N	Local
10,569.33	49,860.53	1	Reg	N	Local
11,593.25	54,690.85	1	Reg	N	Local
13,657.88	64,430.68	1	Reg	N	Federal Grants
13,657.88	64,430.68	1	Reg	N	Federal Grants

10,569.33	49,860.53	1	Reg	N	Local
10,569.33	49,860.53	1	Reg	N	Local
15,895.96	74,988.76	1	Reg	N	Local
16,349.17	77,126.77	1	Reg	N	Local
16,349.17	77,126.77	1	Reg	N	Local
15,252.52	71,953.32	1	Reg	N	Local
14,580.07	68,781.07	1	Reg	N	Local
21,350.53	100,720.53	1	Reg	N	Local
13,629.91	64,298.71	1	Reg	N	Local
28,954.07	136,590.03	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
29,010.04	136,854.04	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Special Revenue
15,227.28	71,834.28	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
32,061.03	151,247.03	1	Reg	N	Local
20,775.41	98,007.41	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
32,280.00	152,280.00	1	Reg	N	Special Revenue
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
30,270.83	142,801.79	1	Reg	N	Local
13,580.47	64,065.47	1	Reg	N	Local
15,331.39	72,325.39	0.5	Reg	N	Local
15,331.39	72,325.39	0.5	Reg	N	Special Revenue
28,533.91	134,607.91	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
23,863.53	112,575.53	1	Reg	N	Special Revenue
23,931.59	112,896.59	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
26,009.34	122,698.34	1	Reg	N	Local

14,366.48	67,773.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
27,848.04	131,372.37	0.8	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
31,305.41	147,682.41	1	Reg	N	Local
28,009.63	132,134.63	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
28,009.63	132,134.63	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
25,225.86	119,002.29	1	Reg	N	Local
13,505.68	63,712.68	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
28,830.92	136,009.06	0.5	Reg	N	Special Revenue
28,830.92	136,009.06	0.5	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
30,010.18	141,572.18	1	Reg	N	Local
19,559.53	92,271.53	1	Reg	N	Local
21,630.56	102,041.56	0.5	Reg	N	Local
21,630.56	102,041.56	0.5	Reg	N	Special Revenue
13,936.08	65,743.08	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
28,830.92	136,009.06	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local

31,011.13	146,294.13	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
24,852.37	117,240.37	0.5	Reg	N	Local
24,852.37	117,240.37	0.5	Reg	N	Special Revenue
14,796.88	69,803.88	1	Reg	N	Local
25,772.62	121,581.62	0.5	Reg	N	Special Revenue
25,772.62	121,581.62	0.5	Reg	N	Local
28,830.92	136,009.06	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Special Revenue
26,693.14	125,924.14	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Intra-District
14,366.48	67,773.48	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
35,804.04	168,904.55	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
22,551.08	106,384.08	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Intra-District
24,852.37	117,240.37	0.5	Reg	N	Local
24,852.37	117,240.37	0.5	Reg	N	Special Revenue
17,379.28	81,986.28	1	Reg	N	Intra-District
15,227.28	71,834.28	1	Reg	N	Local
13,505.68	63,712.68	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
18,589.33	87,694.65	1	Reg	N	Local
25,772.62	121,581.62	0.5	Reg	N	Local
25,772.62	121,581.62	0.5	Reg	N	Special Revenue
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
12,725.58	60,032.58	1	Reg	N	Intra-District

24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
33,297.96	157,082.19	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Intra-District
26,693.14	125,924.14	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Intra-District
17,379.28	81,986.28	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
32,287.54	152,315.58	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
12,426.19	58,620.19	0.5	Reg	Y	Federal Grants
12,426.19	58,620.19	0.5	Reg	Y	Local
31,011.13	146,294.13	1	Reg	N	Special Revenue
27,613.66	130,266.66	1	Reg	N	Local
24,852.37	117,240.37	0.5	Reg	N	Local
24,852.37	117,240.37	0.5	Reg	N	Federal Grants
14,796.88	69,803.88	1	Reg	N	Local
40,081.00	189,081.00	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
25,772.62	121,581.62	0.5	Reg	N	Local
25,772.62	121,581.62	0.5	Reg	N	Special Revenue
31,011.13	146,294.13	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
29,010.04	136,854.04	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local

16,948.88	79,955.88	1	Reg	N	Local
27,008.41	127,411.41	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
16,754.93	79,040.93	1	Reg	N	Local
21,630.56	102,041.56	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
43,277.51	204,160.46	1	Reg	N	Local
19,127.51	90,233.51	1	Reg	N	Local
15,227.28	71,834.28	0.17	Reg	N	Intra-District
15,227.28	71,834.28	0.83	Reg	N	Local
12,725.58	60,032.58	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local

12,298.14	58,016.14	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
14,862.79	70,114.79	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
14,862.79	70,114.79	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
29,010.04	136,854.04	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
22,383.22	105,592.22	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Special Revenue
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
30,270.87	142,802.00	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
28,009.63	132,134.63	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
25,772.62	121,581.62	0.75	Reg	N	Local
25,772.62	121,581.62	0.25	Reg	N	Federal Grants
16,518.48	77,925.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local

26,693.14	125,924.14	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
20,028.66	94,484.66	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
18,653.00	87,995.00	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
14,007.91	66,081.91	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Special Revenue
14,007.91	66,081.91	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
25,772.62	121,581.62	0.5	Reg	N	Local
25,772.62	121,581.62	0.5	Reg	N	Special Revenue
26,693.14	125,924.14	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local

15,227.28	71,834.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
24,852.37	117,240.37	0.5	Reg	N	Local
24,852.37	117,240.37	0.5	Reg	N	Special Revenue
15,227.28	71,834.28	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Special Revenue
16,518.48	77,925.48	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
27,372.90	129,130.90	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
13,505.68	63,712.68	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
19,127.51	90,233.51	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
27,613.66	130,266.66	0.5	Reg	N	Local
27,613.66	130,266.66	0.5	Reg	N	Federal Grants
16,518.48	77,925.48	1	Reg	N	Local
13,505.68	63,712.68	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local

25,772.62	121,581.62	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
25,225.84	119,002.19	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
32,561.37	153,607.37	1	Reg	N	Local
26,693.14	125,924.14	0.5	Reg	N	Local
26,693.14	125,924.14	0.5	Reg	N	Special Revenue
26,693.14	125,924.14	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
27,008.41	127,411.41	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
21,630.56	102,041.56	1	Reg	N	Local
26,693.14	125,924.14	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
31,849.54	150,249.33	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
28,129.06	132,698.06	1	Reg	N	Local
32,244.76	152,113.76	1	Reg	N	Local
30,270.83	142,801.79	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
23,508.45	110,900.45	1	Reg	N	Local
30,010.18	141,572.18	1	Reg	N	Local
31,234.03	147,345.65	1	Reg	N	Local
29,674.20	139,987.20	1	Reg	N	Local
28,949.52	136,568.56	1	Reg	N	Local

31,011.13	146,294.13	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
34,811.56	164,222.56	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
30,213.49	142,531.31	1	Reg	N	Local
30,262.50	142,762.50	1	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
28,719.99	135,485.75	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
28,885.22	136,265.22	1	Reg	N	Local
16,754.93	79,040.93	1	Reg	N	Local
31,728.78	149,679.64	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Local
23,931.59	112,896.59	1	Reg	N	Local
23,011.07	108,554.07	1	Reg	N	Local
24,852.37	117,240.36	1	Reg	N	Local
16,088.08	75,895.08	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
17,024.47	80,312.47	1	Reg	N	Local
28,533.91	134,607.91	1	Reg	N	Local
30,270.84	142,801.84	1	Reg	N	Special Revenue
10,016.75	47,253.75	1	Reg	N	Local
29,009.36	136,850.84	1	Reg	N	Local
10,938.62	51,602.62	1	Term	N	Local
11,688.37	55,139.57	1	Reg	N	Local
14,312.52	67,518.92	1	Reg	N	Local
13,937.64	65,750.44	1	Reg	N	Local
16,908.69	79,766.29	1	Reg	N	Local
10,938.62	51,602.62	1	Term	N	Local
28,336.19	133,675.19	0.1	Reg	N	Local
13,937.64	65,750.44	1	Reg	N	Local
23,470.10	110,719.55	1	Reg	N	Local
11,313.49	53,371.09	1	Reg	N	Local
18,900.59	89,162.99	1	Reg	N	Local
17,261.19	81,429.19	1	Reg	N	Local
11,313.49	53,371.09	1	Reg	N	Local
13,937.64	65,750.44	1	Reg	N	Local
13,562.76	63,981.96	1	Reg	N	Local
11,313.49	53,371.09	1	Reg	N	Local
18,206.78	85,889.98	1	Reg	N	Local

14,312.52	67,518.92	1	Reg	N	Local
11,688.37	55,139.57	1	Reg	N	Local
12,813.01	60,445.01	1	Reg	N	Local
13,926.45	65,697.65	1	Term	N	Local
17,261.19	81,429.19	1	Reg	N	Local
14,862.79	70,114.79	1	Reg	N	Local
12,063.25	56,908.05	1	Reg	N	Local
15,023.11	70,871.11	1	Reg	N	Local
27,648.36	130,430.36	1	Reg	N	Local
13,926.45	65,697.65	1	Reg	N	Local
11,313.49	53,371.09	1	Reg	N	Local
18,990.32	89,586.32	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Local
18,552.12	87,519.12	1	Reg	N	Local
18,990.32	89,586.32	1	Reg	N	Local
14,862.79	70,114.79	1	Reg	N	Local
14,435.35	68,098.35	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Intra-District
17,675.72	83,384.72	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Local
18,589.25	87,694.26	1	Reg	N	Local
14,862.79	70,114.79	1	Reg	N	Local
14,862.79	70,114.79	1	Reg	N	Local
18,589.51	87,695.51	1	Reg	N	Local
18,990.32	89,586.32	1	Reg	N	Local
18,589.25	87,694.26	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Local
14,435.35	68,098.35	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Local
14,435.35	68,098.35	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Intra-District
25,225.84	119,002.19	1	Reg	N	Local
16,361.12	77,183.12	1	Reg	N	Federal Grants
17,237.52	81,317.52	1	Reg	N	Local
15,484.72	73,048.72	1	Reg	N	Federal Grants
17,237.52	81,317.52	1	Reg	N	Local
15,484.72	73,048.72	1	Reg	N	Federal Grants
16,361.12	77,183.12	1	Reg	N	Federal Grants
16,361.12	77,183.12	1	Reg	N	Federal Grants
16,361.12	77,183.12	1	Reg	N	Federal Grants
16,361.12	77,183.12	1	Reg	N	Federal Grants
18,391.42	86,761.02	1	Reg	N	Local
17,328.33	81,745.93	1	Reg	N	Local
14,424.43	68,046.83	1	Reg	N	Local
16,360.36	77,179.56	1	Reg	N	Local
17,328.33	81,745.93	1	Reg	N	Local
16,067.64	75,798.64	1	Reg	N	Local

19,208.21	90,614.21	1	Reg	N	Local
14,862.79	70,114.79	1	Reg	N	Local
16,948.88	79,955.88	1	Reg	N	Local
13,505.68	63,712.68	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
32,061.03	151,247.03	1	Reg	N	Local
30,263.25	142,766.04	1	Reg	N	Local
23,018.33	108,588.33	1	Reg	N	Local
25,225.84	119,002.19	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
7,159.97	33,776.97	1	Reg	N	Local
29,368.31	138,544.19	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
32,879.06	155,106.06	0.8	Reg	N	Local
32,879.06	155,106.06	0.2	Reg	N	Intra-District
32,090.36	151,385.36	1	Reg	N	Local
27,970.89	131,951.89	1	Reg	N	Local
30,270.84	142,801.84	1	Reg	N	Local
20,776.75	98,013.75	1	Reg	N	Local
7,333.48	34,595.48	1	Temp	N	Local
45,080.78	212,667.31	1	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
24,897.03	117,451.03	0.5	Reg	N	Local
24,897.03	117,451.03	0.5	Reg	N	Special Revenue
26,960.26	127,184.26	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
14,007.91	66,081.91	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
25,793.32	121,679.27	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
25,225.78	119,001.92	1	Reg	N	Local
27,793.54	131,115.25	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
18,206.78	85,889.98	1	Reg	N	Local
25,225.78	119,001.92	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
18,474.92	87,154.92	1	Reg	N	Local
33,328.43	157,225.94	1	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
26,960.53	127,185.53	1	Reg	N	Local
17,229.45	81,279.45	1	Reg	N	Local
26,960.53	127,185.53	1	Reg	N	Local
20,200.29	95,294.29	1	Reg	N	Local
18,178.48	85,756.48	1	Reg	N	Local

30,424.98	143,528.98	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
26,272.69	123,940.69	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
28,536.71	134,621.14	1	Reg	N	Local
23,521.36	110,961.36	1	Reg	N	Local
25,225.74	119,001.74	1	Temp	N	Local
32,879.06	155,106.06	1	Reg	N	Local
26,334.83	124,233.83	1	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local
20,202.71	95,305.71	1	Reg	N	Local
29,009.35	136,850.80	1	Reg	N	Local
20,776.75	98,013.75	1	Reg	N	Local
15,290.23	72,131.23	1	Reg	N	Local
31,243.01	147,388.01	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
19,127.51	90,233.51	1	Reg	N	Local
25,225.84	119,002.19	1	Reg	N	Local
31,667.87	149,392.29	1	Reg	N	Local
15,805.90	74,563.90	1	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local
30,863.31	145,596.81	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
7,333.48	34,595.48	1	Reg	N	Local
19,625.16	92,581.16	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
13,505.68	63,712.68	1	Reg	N	Local
20,775.41	98,007.41	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
7,333.48	34,595.48	1	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
19,127.51	90,233.51	1	Reg	N	Local
32,200.53	151,905.11	1	Reg	N	Local
32,829.57	154,872.57	1	Reg	N	Local
18,653.00	87,995.00	1	Reg	N	Local
25,824.00	121,824.00	1	Reg	N	Local
20,200.29	95,294.29	0.75	Reg	N	Intra-District
20,200.29	95,294.29	0.25	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
20,776.75	98,013.75	1	Reg	N	Local
29,181.21	137,661.54	1	Reg	N	Local
26,960.26	127,184.26	1	Reg	N	Local
39,137.93	184,632.10	1	Reg	N	Local

9,786.76	46,168.76	1	Temp	N	Local
8,498.52	40,091.52	1	Reg	N	Local
10,846.89	51,169.89	1	Temp	N	Local
7,159.97	33,776.97	1	Temp	N	Local
10,846.89	51,169.89	1	Temp	N	Local
8,498.52	40,091.52	1	Temp	N	Local
9,786.76	46,168.76	1	Reg	N	Local
8,498.52	40,091.52	1	Temp	N	Local
8,498.52	40,091.52	1	Temp	N	Local
8,498.52	40,091.52	1	Temp	N	Local
22,145.69	104,471.69	1	Reg	N	Local
8,498.52	40,091.52	1	Temp	N	Local
12,645.96	59,656.96	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
27,748.12	130,900.97	1	Reg	N	Local
31,167.36	147,031.17	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
27,970.89	131,951.89	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
31,243.01	147,388.01	1	Reg	N	Local
26,377.92	124,437.10	1	Reg	N	Local
26,558.27	125,287.90	1	Reg	N	Local
26,334.83	124,233.83	1	Reg	N	Local
29,711.59	140,163.59	1	Reg	N	Federal Grants
16,125.37	76,070.97	1	Reg	N	Local
30,767.89	145,146.68	1	Reg	N	Local
26,334.83	124,233.83	1	Reg	N	Local
22,833.53	107,716.53	1	Reg	N	Local
30,270.84	142,801.84	1	Reg	N	Local
\$ 19,677,709.71	\$ 92,829,046.94	831.46			
43,410.19	204,786.36	1	Reg	N	Local
26,272.69	123,940.69	0.1	Reg	Y	Local
34,817.72	164,251.64	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
19,625.16	92,581.16	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Local
25,516.80	120,374.80	1	Temp	N	Local
36,177.96	170,668.53	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
27,152.86	128,092.86	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
31,243.01	147,388.01	1	Reg	N	Local
27,152.86	128,092.86	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local

36,856.81	173,870.96	1	Reg	N	Local
19,050.04	89,868.04	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
34,811.56	164,222.56	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
22,833.53	107,716.53	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
31,243.01	147,388.01	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Medicaid Funds
\$ 819,574.35	\$ 3,866,319.16	27.10			
31,243.01	147,388.01	1	Reg	N	Local
77,614.03	366,142.03	1	Reg	N	Local
32,200.64	151,905.61	1	Reg	N	Local
31,667.84	149,392.17	1	Reg	N	Local
28,009.63	132,134.63	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
67,490.49	318,384.49	1	Reg	N	Local
27,372.90	129,130.90	1	Reg	N	Local
35,576.86	167,832.83	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
17,899.80	84,441.80	1	Term	N	Local
15,331.39	72,325.39	1	Term	N	Local
17,899.80	84,441.80	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
25,603.64	120,784.44	1	Reg	N	Local
25,225.74	119,001.74	1	Reg	N	Local
25,225.74	119,001.74	1	Reg	N	Local
25,225.74	119,001.74	1	Reg	N	Local
15,290.23	72,131.23	1	Reg	N	Local
15,717.67	74,147.67	0.5	Reg	N	Local
15,717.67	74,147.67	0.5	Reg	N	Intra-District
16,145.11	76,164.11	1	Reg	N	Intra-District
29,641.38	139,832.38	1	Reg	N	Local
67,490.49	318,384.49	1	Reg	N	Local
20,803.65	98,140.65	1	Reg	N	Local
33,070.80	156,010.57	0.5	Reg	N	Local
33,070.80	156,010.57	0.5	Reg	N	Intra-District
68,032.25	320,940.25	1	Reg	N	Intra-District
30,424.98	143,528.98	1	Reg	N	Intra-District
28,336.19	133,675.19	0.5	Reg	N	Intra-District
28,336.19	133,675.19	0.5	Reg	N	Local
28,336.19	133,675.19	0.5	Reg	N	Intra-District
28,336.19	133,675.19	0.5	Reg	N	Local

31,011.13	146,294.13	1	Reg	N	Local
28,406.54	134,007.07	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
25,584.86	120,695.86	0.425	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Intra-District
68,353.17	322,454.17	0.5	Reg	N	Intra-District
68,353.17	322,454.17	0.5	Reg	N	Local
70,825.28	334,116.28	1	Reg	N	Intra-District
31,011.13	146,294.13	1	Reg	N	Intra-District
22,500.77	106,146.77	1	Reg	N	Local
27,008.41	127,411.41	1	Reg	N	Local
31,011.13	146,294.13	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
70,825.28	334,116.28	1	Reg	N	Intra-District
22,500.77	106,146.77	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
65,421.88	308,625.88	1	Reg	N	Intra-District
27,648.36	130,430.36	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
34,718.89	163,785.39	1	Reg	N	Local
14,007.91	66,081.91	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Intra-District
21,349.72	100,716.72	1	Term	N	Local
47,420.13	223,703.13	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Intra-District
24,800.46	116,995.46	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
27,648.36	130,430.36	0.5	Reg	N	Intra-District
27,648.36	130,430.36	0.5	Reg	N	Local
30,725.14	144,944.99	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
23,075.90	108,859.90	0.17	Reg	N	Intra-District
23,075.90	108,859.90	0.83	Reg	N	Local
72,059.72	339,939.72	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
20,082.46	94,738.46	1	Reg	N	Intra-District
28,336.19	133,675.19	1	Reg	N	Intra-District
32,879.06	155,106.06	1	Reg	N	Intra-District
15,973.76	75,355.76	1	Reg	N	Intra-District
12,836.14	60,554.14	1	Reg	N	Intra-District
37,477.80	176,800.49	1	Reg	N	Local
41,964.00	197,964.00	1	Temp	N	Local
25,225.73	119,001.67	1	Reg	N	Intra-District
15,227.28	71,834.28	1	Reg	N	Local
14,796.88	69,803.88	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local

25,225.84	119,002.19	1	Reg	N	Intra-District
34,583.88	163,148.48	1	Reg	N	Intra-District
68,079.60	321,163.60	0.9	Reg	N	Local
27,613.66	130,266.66	1	Reg	N	Local
65,421.88	308,625.88	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
24,852.37	117,240.37	1	Reg	N	Intra-District
26,009.34	122,698.34	1	Reg	N	Intra-District
26,693.14	125,924.14	1	Reg	N	Intra-District
28,533.91	134,607.91	1	Reg	N	Intra-District
72,544.19	342,225.19	0.6	Reg	N	Local
25,772.62	121,581.62	1	Reg	N	Intra-District
23,075.90	108,859.90	1	Reg	N	Intra-District
25,225.84	119,002.19	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Intra-District
25,772.62	121,581.62	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Intra-District
15,227.28	71,834.28	1	Reg	N	Intra-District
64,208.15	302,900.15	1	Reg	N	Intra-District
14,796.88	69,803.88	1	Reg	N	Intra-District
24,852.37	117,240.37	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Intra-District
31,011.13	146,294.13	1	Reg	N	Local
15,227.28	71,834.28	1	Reg	N	Intra-District
23,931.59	112,896.59	1	Reg	N	Intra-District
16,088.08	75,895.08	1	Reg	N	Local
25,225.74	119,001.74	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Intra-District
50,664.81	239,009.81	1	Reg	N	Local
13,936.08	65,743.08	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
69,435.36	327,559.36	1	Reg	N	Intra-District
71,112.57	335,471.57	1	Reg	N	Local
72,544.19	342,225.19	1	Reg	N	Intra-District
24,852.37	117,240.37	1	Reg	N	Local
71,112.57	335,471.57	1	Reg	N	Local
15,657.68	73,864.68	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
14,366.48	67,773.48	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
19,050.04	89,868.04	1	Reg	N	Intra-District
19,050.04	89,868.04	1	Reg	N	Local
23,521.36	110,961.36	0.25	Term	N	Local
28,336.19	133,675.19	1	Reg	N	Intra-District
18,474.92	87,154.92	1	Reg	N	Federal Grants
20,200.29	95,294.29	1	Reg	N	Federal Grants
19,625.16	92,581.16	1	Reg	N	Federal Grants
22,833.53	107,716.53	1	Term	N	Local

22,500.77	106,146.77	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
29,009.78	136,852.84	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
29,009.77	136,852.77	1	Reg	N	Local
25,874.44	122,061.95	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
20,200.29	95,294.29	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
26,272.69	123,940.69	1	Reg	N	Local
19,050.04	89,868.04	1	Reg	N	Local
16,518.48	77,925.48	1	Reg	N	Local
14,435.35	68,098.35	1	Reg	N	Local
15,290.23	72,131.23	1	Reg	N	Local
17,899.80	84,441.80	1	Term	N	Local
23,075.90	108,859.90	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
21,925.65	103,433.65	1	Reg	N	Local
29,009.71	136,852.51	1	Reg	N	Local
19,050.04	89,868.04	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
20,775.41	98,007.41	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Federal Grants
28,336.19	133,675.19	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
23,521.36	110,961.36	1	Reg	N	Federal Grants
28,336.19	133,675.19	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
23,521.36	110,961.36	1	Reg	N	Local
23,521.36	110,961.36	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
61,781.50	291,452.50	1	Reg	N	Local
26,334.83	124,233.83	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
14,856.87	70,086.87	1	Reg	N	Local
23,521.36	110,961.36	1	Reg	N	Local
34,451.72	162,525.01	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
14,856.87	70,086.87	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
50,023.33	235,983.65	1	Reg	N	Local

17,229.45	81,279.45	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
17,899.80	84,441.80	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
12,298.14	58,016.14	1	Reg	N	Local
19,625.16	92,581.16	1	Reg	N	Local
22,833.53	107,716.53	1	Reg	N	Local
22,145.69	104,471.69	1	Term	N	Local
22,833.53	107,716.53	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
14,856.87	70,086.87	1	Reg	N	Local
15,331.39	72,325.39	1	Reg	N	Local
15,331.39	72,325.39	1	Reg	N	Local
15,331.39	72,325.39	1	Reg	N	Local
16,231.68	76,572.48	1	Reg	N	Federal Grants
16,231.68	76,572.48	1	Reg	N	Federal Grants
17,703.97	83,517.97	1	Reg	N	Federal Grants
36,168.37	170,623.26	1	Reg	N	Federal Grants
15,800.84	74,540.04	1	Reg	N	Federal Grants
27,970.89	131,951.89	1	Reg	N	Federal Grants
23,521.36	110,961.36	1	Reg	N	Federal Grants
26,739.33	126,142.03	1	Reg	N	Federal Grants
24,852.37	117,240.37	1	Reg	N	Federal Grants
31,011.13	146,294.13	1	Reg	N	Federal Grants
15,805.90	74,563.90	0.55	Reg	N	Federal Grants
15,805.90	74,563.90	0.45	Reg	N	Local
22,833.53	107,716.53	1	Reg	N	Federal Grants
20,200.29	95,294.29	1	Reg	N	Federal Grants
20,200.29	95,294.29	1	Reg	N	Federal Grants
17,899.80	84,441.80	1	Reg	N	Federal Grants
21,350.53	100,720.53	1	Reg	N	Federal Grants
28,009.63	132,134.63	1	Reg	N	Federal Grants
15,227.28	71,834.28	1	Reg	N	Federal Grants
20,200.29	95,294.29	1	Reg	N	Federal Grants
16,754.93	79,040.93	1	Reg	N	Federal Grants
17,328.33	81,745.93	1	Reg	N	Federal Grants
16,754.93	79,040.93	1	Reg	N	Federal Grants
22,145.69	104,471.69	1	Reg	N	Intra-District
\$ 5,892,166.15	\$ 27,796,129.54	208.18			
18,178.48	85,756.48	1	Reg	N	Local
42,213.44	199,140.74	1	Reg	N	Local
37,660.00	177,660.00	1	Temp	N	Local
36,440.42	171,906.66	1	Reg	N	Local
38,640.77	182,286.77	1	Reg	N	Local
20,803.65	98,140.65	1	Reg	N	Local
44,196.82	208,497.27	1	Reg	N	Medicaid Funds
34,400.53	162,283.54	1	Reg	N	Medicaid Funds

29,606.95	139,669.95	1	Reg	N	Local
38,640.71	182,286.47	1	Reg	N	Local
27,970.89	131,951.89	0.35	Reg	N	Local
27,970.89	131,951.89	0.65	Reg	N	Federal Grants
31,243.01	147,388.01	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Local
32,200.63	151,905.57	1	Reg	N	Local
34,022.85	160,501.85	1	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
27,970.89	131,951.89	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
34,989.10	165,060.10	1	Reg	N	Local
26,272.69	123,940.69	1	Reg	N	Local
22,833.53	107,716.53	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
26,272.69	123,940.69	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
19,050.04	89,868.04	0.5	Reg	N	Local
19,050.04	89,868.04	0.5	Reg	N	Special Revenue
34,036.71	160,567.24	1	Reg	N	Local
33,299.71	157,090.45	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
24,897.03	117,451.03	1	Term	N	Local
32,061.03	151,247.03	1	Reg	N	Local
30,988.46	146,187.21	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Federal Grants
29,606.95	139,669.95	1	Reg	N	Local
28,788.92	135,810.92	1	Reg	N	Local
29,606.95	139,669.95	1	Reg	N	Local
21,925.65	103,433.65	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Local
18,653.00	87,995.00	1	Reg	N	Local
26,334.83	124,233.83	1	Reg	N	Local
31,124.11	146,827.11	1	Reg	N	Local
34,988.95	165,059.41	1	Reg	N	Local
24,348.27	114,862.27	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
27,970.89	131,951.89	1	Reg	N	Local
40,137.41	189,347.13	1	Reg	N	Local
33,652.65	158,755.45	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Intra-District
24,897.03	117,451.03	1	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local

25,516.80	120,374.80	1	Reg	N	Federal Grants
31,667.86	149,392.23	1	Reg	N	Local
32,090.52	151,386.15	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Federal Grants
34,022.85	160,501.85	1	Reg	N	Local
31,243.01	147,388.01	1	Reg	N	Local
27,970.89	131,951.89	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
13,505.68	63,712.68	0.83	Reg	N	Local
13,505.68	63,712.68	0.17	Reg	N	Intra-District
\$ 1,917,119.88	\$ 9,043,959.58	63.00			
48,487.25	228,737.25	1	Reg	N	Local
36,154.76	170,559.09	1	Reg	N	Local
39,946.50	188,446.50	1	Reg	N	Local
28,885.22	136,265.22	0.35	Reg	N	Local
28,885.22	136,265.22	0.65	Reg	N	Federal Grants
23,653.44	111,584.44	1	Reg	N	Local
42,504.78	200,515.10	1	Reg	N	Local
23,592.11	111,295.11	1	Reg	N	Local
32,200.91	151,906.91	1	Reg	N	Local
29,009.78	136,852.82	0.83	Reg	N	Local
29,009.78	136,852.82	0.17	Reg	N	Intra-District
25,225.89	119,002.45	0.83	Reg	N	Local
25,225.89	119,002.45	0.17	Reg	N	Intra-District
26,272.69	123,940.69	0.17	Reg	N	Intra-District
26,272.69	123,940.69	0.83	Reg	N	Local
25,584.86	120,695.86	0.83	Reg	N	Local
25,584.86	120,695.86	0.17	Reg	N	Intra-District
24,209.19	114,206.19	0.17	Reg	N	Intra-District
24,209.19	114,206.19	0.83	Reg	N	Local
31,123.37	146,823.62	1	Reg	N	Local
26,960.53	127,185.53	1	Reg	N	Local
27,970.89	131,951.89	1	Reg	N	Local
32,879.06	155,106.06	1	Reg	N	Local
30,033.62	141,682.78	1	Reg	N	Local
25,225.78	119,001.91	1	Reg	N	Local
24,897.03	117,451.03	0.17	Reg	N	Intra-District
24,897.03	117,451.03	0.83	Reg	N	Local
24,209.19	114,206.19	0.83	Reg	N	Local
24,209.19	114,206.19	0.17	Reg	N	Intra-District
23,521.36	110,961.36	0.17	Reg	N	Intra-District
23,521.36	110,961.36	0.83	Reg	N	Local
22,145.69	104,471.69	0.17	Reg	N	Intra-District
22,145.69	104,471.69	0.83	Reg	N	Local
30,424.98	143,528.98	0.83	Reg	N	Local
30,424.98	143,528.98	0.17	Reg	N	Intra-District
25,584.86	120,695.86	0.83	Reg	N	Local
25,584.86	120,695.86	0.17	Reg	N	Intra-District

24,209.19	114,206.19	0.83	Reg	N	Local
24,209.19	114,206.19	0.17	Reg	N	Intra-District
23,521.36	110,961.36	1	Reg	N	Local
28,336.19	133,675.19	0.17	Reg	N	Intra-District
28,336.19	133,675.19	0.83	Reg	N	Local
22,145.69	104,471.69	0.17	Reg	N	Intra-District
22,145.69	104,471.69	0.83	Reg	N	Local
26,960.53	127,185.53	0.17	Reg	N	Intra-District
26,960.53	127,185.53	0.83	Reg	N	Local
25,584.86	120,695.86	0.17	Reg	N	Intra-District
25,584.86	120,695.86	0.83	Reg	N	Local
22,145.69	104,471.69	0.17	Reg	N	Intra-District
22,145.69	104,471.69	0.83	Reg	N	Local
28,336.19	133,675.19	0.83	Reg	N	Local
28,336.19	133,675.19	0.17	Reg	N	Intra-District
24,209.19	114,206.19	0.17	Reg	N	Intra-District
24,209.19	114,206.19	0.83	Reg	N	Local
24,897.03	117,451.03	0.17	Reg	N	Intra-District
24,897.03	117,451.03	0.83	Reg	N	Local
24,209.19	114,206.19	0.83	Reg	N	Local
24,209.19	114,206.19	0.17	Reg	N	Intra-District
27,648.36	130,430.36	0.17	Reg	N	Intra-District
27,648.36	130,430.36	0.83	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Intra-District
24,897.03	117,451.03	0.17	Reg	N	Intra-District
24,897.03	117,451.03	0.83	Reg	N	Local
23,521.36	110,961.36	0.83	Reg	N	Local
23,521.36	110,961.36	0.17	Reg	N	Intra-District
24,897.03	117,451.03	0.83	Reg	N	Local
24,897.03	117,451.03	0.17	Reg	N	Intra-District
22,833.53	107,716.53	0.17	Reg	N	Intra-District
22,833.53	107,716.53	0.83	Reg	N	Local
26,900.00	126,900.00	1	Reg	N	Local
32,867.71	155,052.52	1	Reg	N	Local
23,521.36	110,961.36	0.17	Reg	N	Intra-District
23,521.36	110,961.36	0.83	Reg	N	Local
29,750.27	140,346.06	1	Reg	N	Local
30,321.41	143,040.42	1	Reg	N	Local
19,208.21	90,614.21	0.17	Reg	N	Intra-District
19,208.21	90,614.21	0.83	Reg	N	Local
23,075.90	108,859.90	0.09	Reg	N	Intra-District
23,075.90	108,859.90	0.91	Reg	N	Local
19,624.36	92,577.36	0.17	Reg	N	Intra-District
19,624.36	92,577.36	0.83	Reg	N	Local
26,960.53	127,185.53	0.83	Reg	N	Local
26,960.53	127,185.53	0.17	Reg	N	Intra-District
23,521.36	110,961.36	0.17	Reg	N	Intra-District
23,521.36	110,961.36	0.83	Reg	N	Local

24,209.19	114,206.19	0.83	Reg	N	Local
24,209.19	114,206.19	0.17	Reg	N	Intra-District
25,584.86	120,695.86	0.17	Reg	N	Intra-District
25,584.86	120,695.86	0.83	Reg	N	Local
28,336.19	133,675.19	0.83	Reg	N	Local
28,336.19	133,675.19	0.17	Reg	N	Intra-District
30,424.98	143,528.98	0.17	Reg	N	Intra-District
30,424.98	143,528.98	0.83	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
26,960.53	127,185.53	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
30,411.02	143,463.13	1	Reg	N	Local
30,217.75	142,551.41	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local
27,152.86	128,092.86	1	Term	N	Intra-District
26,334.83	124,233.83	1	Term	N	Intra-District
27,970.89	131,951.89	1	Reg	N	Intra-District
25,516.80	120,374.80	1	Reg	N	Intra-District
22,833.53	107,716.53	1	Term	N	Local
25,584.86	120,695.86	1	Term	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Term	N	Local
25,104.43	118,429.43	1	Term	N	Intra-District
14,612.89	68,935.89	1	Reg	N	Local
29,009.77	136,852.77	1	Reg	N	Local
30,270.84	142,801.84	1	Reg	N	Local
30,270.84	142,801.84	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Intra-District
25,516.80	120,374.80	1	Reg	N	Intra-District
22,145.69	104,471.69	1	Reg	N	Intra-District

22,145.69	104,471.69	1	Reg	N	Intra-District
13,734.87	64,793.87	1	Reg	N	Federal Grants
16,145.11	76,164.11	1	Reg	N	Federal Grants
32,406.94	152,878.82	1	Reg	N	Local
25,516.80	120,374.80	1	Reg	N	Federal Grants
19,050.04	89,868.04	1	Reg	N	Federal Grants
23,521.36	110,961.36	1	Reg	N	Federal Grants
30,424.98	143,528.98	1	Reg	N	Federal Grants
28,142.85	132,763.10	1	Reg	N	Federal Grants
30,424.98	143,528.98	1	Reg	N	Federal Grants
30,424.98	143,528.98	1	Reg	N	Federal Grants
28,788.92	135,810.92	1	Reg	N	Local
29,009.65	136,852.21	1	Reg	N	Local
34,951.36	164,882.06	0.5	Reg	N	Local
34,951.36	164,882.06	0.5	Reg	N	Federal Grants
14,856.87	70,086.87	1	Reg	N	Federal Grants
14,856.87	70,086.87	1	Reg	N	Federal Grants
12,298.14	58,016.14	1	Reg	N	Federal Grants
29,606.95	139,669.95	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Intra-District
29,009.47	136,851.38	1	Reg	N	Local
27,648.36	130,430.36	1	Reg	N	Local
17,379.28	81,986.28	1	Reg	N	Local
26,334.83	124,233.83	1	Reg	N	Local
31,667.86	149,392.23	1	Reg	N	Local
23,075.90	108,859.90	1	Reg	N	Federal Grants
22,145.69	104,471.69	1	Reg	N	Federal Grants
25,584.86	120,695.86	1	Reg	N	Federal Grants
23,592.11	111,295.11	1	Reg	N	Local
24,209.19	114,206.19	1	Reg	N	Federal Grants
29,009.78	136,852.84	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Federal Grants
20,200.29	95,294.29	1	Reg	N	Federal Grants
32,680.65	154,170.04	1	Reg	N	Federal Grants
22,833.53	107,716.53	1	Term	N	Federal Grants
30,270.71	142,801.24	1	Reg	N	Federal Grants
14,366.48	67,773.48	1	Reg	N	Federal Grants
34,811.56	164,222.56	1	Reg	N	Federal Grants
26,334.83	124,233.83	1	Term	N	Federal Grants
19,050.04	89,868.04	1	Term	N	Federal Grants
34,811.56	164,222.56	1	Reg	N	Federal Grants
22,145.69	104,471.69	1	Reg	N	Federal Grants
25,516.80	120,374.80	1	Reg	N	Federal Grants
22,307.36	105,234.36	1	Reg	N	Federal Grants
17,899.80	84,441.80	1	Reg	N	Federal Grants
34,811.56	164,222.56	1	Reg	N	Federal Grants
31,243.01	147,388.01	1	Reg	N	Local
36,658.51	172,935.50	1	Reg	N	Local

17,899.80	84,441.80	0.5	Reg	N	Local
17,899.80	84,441.80	0.5	Reg	N	Federal Grants
22,145.69	104,471.69	1	Reg	N	Intra-District
22,145.69	104,471.69	1	Reg	N	Intra-District
14,856.87	70,086.87	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
28,443.74	134,182.56	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
28,336.19	133,675.19	1	Reg	N	Local
31,243.01	147,388.01	1	Reg	N	Local
25,793.32	121,679.27	1	Reg	N	Local
29,866.93	140,896.40	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
22,145.69	104,471.69	1	Reg	N	Intra-District
22,145.69	104,471.69	1	Reg	N	Intra-District
29,486.17	139,100.17	1	Reg	N	Local
31,243.01	147,388.01	1	Reg	N	Local
25,584.86	120,695.86	1	Reg	N	Local
16,145.11	76,164.11	1	Reg	N	Local
24,897.03	117,451.03	1	Reg	N	Local
19,625.16	92,581.16	1	Reg	N	Local
20,200.29	95,294.29	0.5	Reg	N	Local
20,200.29	95,294.29	0.5	Reg	N	Federal Grants
32,200.64	151,905.61	1	Reg	N	Local
24,897.03	117,451.03	1	Term	N	Intra-District
22,145.69	104,471.69	1	Term	N	Intra-District
24,897.03	117,451.03	1	Term	N	Intra-District
25,767.51	121,557.51	1	Reg	N	Intra-District
22,145.69	104,471.69	1	Reg	N	Intra-District
32,628.40	153,923.58	1	Reg	N	Local
26,960.53	127,185.53	1	Reg	N	Local
30,424.98	143,528.98	1	Reg	N	Intra-District
28,788.92	135,810.92	1	Reg	N	Local
\$ 5,483,160.29	\$ 25,866,655.79	175.00			

\$ 1,740,517.19	\$ 8,210,841.32
\$ 414,328.06	\$ 1,954,581.06
\$ 1,028,557.62	\$ 4,852,191.90
\$ 19,677,709.71	\$ 92,829,046.94
\$ 819,574.35	\$ 3,866,319.16
\$ 5,892,166.15	\$ 27,796,129.54
\$ 1,917,119.88	\$ 9,043,959.58
\$ 5,483,160.29	\$ 25,866,655.79

\$ 36,973,133.26 \$ 174,419,725.30