

Attachment II-Intra-Districts			
Agency Name: Department of Behavioral Health			
A	Amount	FTEs	Sending Agency (Buyer)
	\$560,000	5.00	Department of Human Services - Economic Security Administration
	\$100,000	-	Child & Family Services Agency
	\$8,972,343	62.92	Department of Health Care Finance (Medicaid FY20)
	\$4,300,000	-	Department of Health Care Finance
	\$127,000	1.00	Department of Employment Services
Total	\$14,059,343	68.92	
B	Amount	FTEs	Receiving Agency (Seller)
	\$20,000		Department of Health
	\$300,000		Department of Health
	\$88,685		Office of the State Superintendent
	\$76,584		Department of Human Resources
	\$120,341		District of Columbia Public Schools
	\$654,771		Department of Health Care Finance
	\$962,063		Department of Health Care Finance
	\$26,339,838		Department of Health Care Finance
	\$38,035		Department of Health Care Finance
	\$5,164		Department of General Services
	\$100,131		Department of General Services

	\$1,120,416		Department of General Services
	\$214,678		Department of General Services
	\$1,384,974		Department of General Services
	\$6,963,804		Department of General Services
	\$4,993,071		Department of General Services
	\$565,607		Department of General Services
	\$76,048		Department of General Services
	\$756,845		Office of the Chief Technology Officer
	\$715,173		Office of Finance and Resource Mgmt
Total	\$45,496,227		

Service
Collaboration & Coordination of resources, services, & expertise to better assist TANF customers who need to address & overcome mental health related barriers & to assist in customers re-engaging in work activities.
DBH will manage contracts with the Choice Providers (doctors, psychologists, & mental health coordinators for children entering foster care and those within the Child & Family Services Agency.
Medicaid Claims for Saint Elizabeth Hospital and Behavioral Health Services & Supports.
DBH will provide MHRS Day Treatment Services to individuals formerly enrolled in the Fee-for-Service Day Treatment Program.
Identify and hire a qualified practitioner with the appropriate licensure and experience to serve as the on-site qualified practitioner for TEPD participants.
Service
Bedbug inspection at DBH licensed MHCRF (Mental Health Community Residence Facilities).
To focus on increasing access to MAT, reducing unmet treatment needs, and reducing opioid overdose related deaths in DC through the provision of prevention, treatment, and RSS to individuals with OUD.
Annual Salary and benefits of a school behavioral health outreach manager
Employment screening
Expansion outreach manager
Adult Substance Abuse Rehabilitative Services (ASARS) benefit for enrollees in the District of Columbia. Medicaid program and operational procedures to carry out those duties, rights, and responsibilities.
Health Homes model and implement Health Home certification standards to ensure quality provision of Health Home services covered by the District of Columbia State Plan.
Funding to expand, improve, and continue access to community-based rehabilitative mental health services, implementing certification standards to ensure quality provision of mental health services covered by the District of Columbia State Plan for Medical Assistance.
Funding to expand, improve, and coordinate access to community-based substance abuse services for youth under 21 on the Youth Substance Abuse Treatment (YSATS) (ASTEP).
Auto Fuel
DC Sustainable

Electricity
Natural Gas
Occupancy
Rent
Security
Water/Sewer
Fleet
OCTO Assessments
Telecommunications

1091;3815
1091;3815
1091;3815
1091
1091;3860
1091;3815
1091
1091
1091