

Attachment II-Intra-Districts				
Agency Name: Office of the Chief Technology Officer				
A	Amount	FTEs	Sending Agency	Service
	114,773.72		Executive Office of the Mayor (AA0)	DC Net (Telecom)
	32,049.30		Office of the DC Auditor (AC0)	DC Net (Telecom)
	58,040.17		Office of the Inspector General (AD0)	DC Net (Telecom)
	30,587.98		Office of the City Administrator/Deputy Mayor for Operations (AE0)	DC Net (Telecom)
	10,294.84		Contract Appeals Board (AF0)	DC Net (Telecom)
	29,841.70		Office of Government Ethics and Accountability (AG0)	DC Net (Telecom)
	2,461.35		Mayor's Office of Legal Counsel (AH0)	DC Net (Telecom)
	6,816.20		Office of the Senior Advisor (AI0)	DC Net (Telecom)
	242,125.40		Department General Services (AM0)	DC Net (Telecom)
	4,258.53		Office on Asian and Pacific Islander Affairs (AP0)	DC Net (Telecom)
	16,019.19		Office of Finance and Resource Management (AS0)	DC Net (Telecom)
	1,489,407.19		Office of the Chief Financial Officer (AT0)	DC Net (Telecom)
	11,473.30		Office of the Secretary (BA0)	DC Net (Telecom)
	32,397.77		Office of Planning (BD0)	DC Net (Telecom)
	124,263.03		DC Department of Human Resources (BE0)	DC Net (Telecom)
	18,336.61		Office of Zoning (BJ0)	DC Net (Telecom)
	54,883.49		Emergency Management Agency (BN0)	DC Net (Telecom)
	14,606.30		Commission on the Arts and Humanities (BX0)	DC Net (Telecom)
	92,239.20		Office on Aging (BY0)	DC Net (Telecom)
	3,978.96		Office on Latino Affairs (BZ0)	DC Net (Telecom)
	362,683.21		Office of Attorney General (CB0)	DC Net (Telecom)
	166,412.37		DC Public Library (CE0)	DC Net (Telecom)
	524,033.51		Department of Employment Services (CF0)	DC Net (Telecom)
	14,992.91		Public Employee Relations Board (CG0)	DC Net (Telecom)
	25,472.85		Office of Employee Appeals (CH0)	DC Net (Telecom)
	125,737.60		Cable Television, Film, Music and Entertainment (CI0)	DC Net (Telecom)
	20,012.69		Office of Campaign Finance (CJ0)	DC Net (Telecom)
	25,714.29		Office of Tenant Advocate (CQ0)	DC Net (Telecom)
	201,105.90		Department of Consumer and Regulatory Affairs (CR0)	DC Net (Telecom)
	25,758.26		Board of Real Property Assessment and Appeals (DA0)	DC Net (Telecom)
	70,955.60		Department of Housing and Community Development (DB0)	DC Net (Telecom)
	104,517.96		DC Lottery and Charitable Games Control Board (DC0)	DC Net (Telecom)
	54,569.24		Public Service Commission (DH0)	DC Net (Telecom)
	44,813.70		Office of the People's Counsel (DJ0)	DC Net (Telecom)
	47,540.72		Board of Elections and Ethics (DL0)	DC Net (Telecom)
	5,652.34		Commission on Judicial Disabilities and Tenure (DQ0)	DC Net (Telecom)
	4,944.96		Judicial Nomination Commission (DV0)	DC Net (Telecom)
	117,680.79		Office of the Deputy Mayor for Planning and Economic Development (EB0)	DC Net (Telecom)

	10,681.65		Deputy Mayor of Greater Economic Opportunity (EM0)	DC Net (Telecom)	
	16,979.21		Office of Local Business Development (EN0)	DC Net (Telecom)	
	1,284,979.42		Metropolitan Police Department (FA0)	DC Net (Telecom)	
	1,156,079.29		Fire and Emergency Medical Services Department (FB0)	DC Net (Telecom)	
	18,197.52		Office of Citizen Complaint Review (FH0)	DC Net (Telecom)	
	13,275.36		Corrections Information Council (FI0)	DC Net (Telecom)	
	30,754.44		Criminal Justice Coordinating Council (FJ0)	DC Net (Telecom)	
	280,687.18		Department of Corrections (FL0)	DC Net (Telecom)	
	16,509.24		Victim Services and Justice Grants (FO0)	DC Net (Telecom)	
	1,729.87		Deputy Mayor for Public Safety and Justice (FQ0)	DC Net (Telecom)	
	97,774.79		Department of Forensic Science (FR0)	DC Net (Telecom)	
	61,935.02		Office of Administrative Hearings (FS0)	DC Net (Telecom)	
	52,041.86		Office of the Chief Medical Examiner (FX0)	DC Net (Telecom)	
	3,573.46		District of Columbia Sentencing Commission (FZ0)	DC Net (Telecom)	
	2,517,670.86		District of Columbia Public Schools (GA0)	DC Net (Telecom)	
	291,046.69		The Office of the State Superintendent of Education (GD0)	DC Net (Telecom)	
	6,735.42		DC State Board of Education (GE0)	DC Net (Telecom)	
	2,496.00		DC State Athletics Commission (GL0)	DC Net (Telecom)	
	174,044.78		Special Education Transportation (GO0)	DC Net (Telecom)	
	9,790.94		Deputy Mayor for Education (GW0)	DC Net (Telecom)	
	1,041,047.99		Department of Parks and Recreation (HA0)	DC Net (Telecom)	
	697,638.29		Department of Health (HC0)	DC Net (Telecom)	
	7,371.64		Executive Office of the Deputy Mayor for health & Human Services (HG0)	DC Net (Telecom)	
	25,897.67		Office of Human Rights (HM0)	DC Net (Telecom)	
	173,187.92		Department of Health Care Finance (HT0)	DC Net (Telecom)	
	790,378.05		Department of Human Services (JA0)	DC Net (Telecom)	
	92,049.32		Department of Disability Services (JM0)	DC Net (Telecom)	
	4,097.27		Office of Disability Rights (JR0)	DC Net (Telecom)	
	201,629.41		Department of Youth Rehabilitation Services (JZ0)	DC Net (Telecom)	
	704,111.61		District Department of Transportation (KA0)	DC Net (Telecom)	
	133,268.12		District Department of the Environment (KG0)	DC Net (Telecom)	
	438,149.23		Department of Public Works (KT0)	DC Net (Telecom)	
	234,842.70		Department of Motor Vehicles (KV0)	DC Net (Telecom)	
	57,599.02		Alcoholic Beverage Regulation Administration (LQ0)	DC Net (Telecom)	
	8,153.36		Neighborhood Safety and Engagement (NS0)	DC Net (Telecom)	
	160,657.67		Office of Contracting and Procurement (PO0)	DC Net (Telecom)	
	35,174.98		Risk Management (RK0)	DC Net (Telecom)	
	270,358.50		Department of Mental Health (RM0)	DC Net (Telecom)	
	62,791.19		Department of Insurance, Securities and Banking (SR0)	DC Net (Telecom)	
	88,605.89		DC Taxicab Commission (TC0)	DC Net (Telecom)	
	582,360.37		Office of the Chief Technology Officer (TO0)	DC Net (Telecom)	
	1,075,241.87		Office of Unified Communications (UC0)	DC Net (Telecom)	
	1,077.73		Mayor's Office of Veterans Affairs (VA0)	DC Net (Telecom)	

	9,415.00		Council of the District of Columbia (AB0)	IT Services	
	58,270.29		Board of Ethics and Government Accountability (AG0)	IT Services	
	145,234.50		Homeland Security and Emergency Management Agency (BN0)	IT Services	
	14,131.00		Office of Partnership and Grant Services (BU0)	IT Services	
	85,032.41		Office of the Attorney General (CB0)	IT Services	
	136,431.00		DC Public Libraries (CE0)	IT Services	
	111,228.33		Office of Cable Television, Film, Music and Entertainment (CI0)	IT Services	
	180,668.41		Department of Housing & Community Development (DB0)	IT Services	
	9,775.00		DC Lottery and Charitable Games Control Board (DC0)	IT Services	
	7,889.00		Public Service Commission (DH0)	IT Services	
	10,905.00		Office of People's Counsel (DJ0)	IT Services	
	9,400.00		Commission on Judicial Disabilities (DQ0)	IT Services	
	14,132.00		Judicial Nomination Commission (DV0)	IT Services	
	26,652.37		Criminal Justice Coordinating Council (FJ0)	IT Services	
	20,051.00		Victim Services and Justice Grants (FO0)	IT Services	
	84,522.19		Department of Forensic Sciences (FR0)	IT Services	
	2,905.00		DC Sentencing and Criminal Code Revision Commission (FZ0)	IT Services	
	11,918.29		State Board of Education (GE0)	IT Services	
	510,657.25		Department of Health (HC0)	IT Services	
	14,540.37		Deputy Mayor for Health & Human Services (HG0)	IT Services	
	23,695.65		DC Health Benefits Exchange (HI0)	IT Services	
	461,934.00		Department of Health Care Finance (HT0)	IT Services	
	2,333,168.63		Department of Human Services (JA0)	IT Services	
	323,756.35		Department on Disability Services (JM0)	IT Services	
	2,773,611.58		Department of Motor Vehicles (KV0)	IT Services	
	50,124.05		Alcohol Beverage Regulation Administration (LQ0)	IT Services	
	5,620.00		Criminal Code Reform Commission (MA0)	IT Services	
	824,010.27		Child and Family Services Agency (RL0)	IT Services	
	705,936.72		Department of Behavioral Health (RM0)	IT Services	
	80,409.00		Department of Insurance, Securities and Banking (SR0)	IT Services	
	408,733.16		Office of Unified Communications (UC0)	IT Services	
	11,484,750.25		DC Public Schools (GA0)	IT Services	
Total	38,203,634.03	142.7			
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	30,000.00		Office of Contracting and Procurement (PO0)	P-Card	Program Code 1030
	220,498.00		Department of Transportation (KA0)	Fleet	Program Codes 1030 and 7010
Total	250,498.00	0			