

Fiscal Year	Program
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	2000 - Applications 4000 - Information Technology & Infrastructure 6000- Data
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure



2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	6000 - Data
2019	2000 - Applications
2019	2000 - Applications
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure

2019	6000 - Data
2019	6000 - Data
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure

2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	6000 - Data
2019	6000 - Data
2019	6000 - Data

2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure

2019	2000 - Applications 6000- Data
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	6000 - Data

2019	6000 - Data
2019	6000 - Data
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	6000 - Data
2019	6000 - Data
2019	6000 - Data
2019	2000 - Applications

2019	5000 - IT Security 6000- Data
2019	6000 - Data
2019	6000 - Data
2019	6000 - Data
2019	6000 - Data
2019	6000 - Data
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2019	6000 - Data

2019	6000 - Data
2019	4000 - Information Technology & Infrastructure 6000- Data
2019	6000 - Data
2019	6000 - Data
2019	4000 - Information Technology & Infrastructure
2019	4000 - Information Technology & Infrastructure
2020	7000 - DC NET
2020	7000 - DC NET
2020	3000 - Customer Experience & Telecom
2020	3000 - Customer Experience & Telecom

2020	3000 - Customer Experience & Telecom
2020	2000 - Applications
2020	3000 - Customer Experience & Telecom
2020	4000 - Information Technology & Infrastructure
2020	3000 - Customer Experience & Telecom
2020	3000 - Customer Experience & Telecom
2020	1000 - Agency Management
2020	2000 - Applications
2020	2000- Applications 3000 - Customer Experience & Telecom 6000 - Data
2020	3000 - Customer Experience & Telecom

Sending

Activity	Service
4020 - Cloud Information Services	N/A
4010 - Mainframe	N/A
4035 - Citywide It Operations Monitoring	N/A
2010 - Development And Operations 2012 - Electronic Document Management 2013 - Application Quality Assurance 2080 - Procurement Application Support 2081 - Human Capital Application Support 4030 - Telecommunications Governance 4035 - Citywide It Operations Monitoring 4036 - DC Net 5010 - Security Operations 5020 - Identity Management 6010 - Octo Helps	N/A
4036 - DC Net	N/A
4020 - Cloud Information Services	N/A
4036 - DC Net	N/A

2013 - Application Quality Assurance 4020 - Cloud Information Services 4035 - Citywide It Operations Monitoring 4036 - DC Net 5010 - Security Operations	N/A
RMS01C-06	N/A
4036 - DC Net	N/A
4010 - Mainframe 4036 - DC Net	N/A
4036 - DC Net	N/A
1080 - Communications	N/A
2010 - Development and Operations 2015 - DMV Application Support 6010 - Octo Helps	N/A
2010 - Development And Operations	N/A
2011 Web Maintenance	N/A
2012 - Electronic Document Management	N/A
2080 - Procurement Application Support	N/A
2085 - Data Transparency And Accountability	N/A
6010 - Octo Helps	N/A

6010 - Octo Helps	N/A
4020 - Cloud Information Services 4036 - DC Net	N/A
6010 - Octo Helps	N/A
2012 - Electronic Document Management 2015 - DMV Application Support 2085 - Data Transparency And Accountability	N/A
2010 - Development And Operations	N/A
6010 - Octo Helps	N/A
4036 - DC Net	N/A

6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
4036 - DC Net	N/A
4035 - Citywide It Operations Monitoring	N/A

4036 - DC Net	N/A
4035 - Citywide It Operations Monitoring	N/A
4036 - DC Net	N/A
4020 - Cloud Information Services	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A

6010 - Octo Helps	N/A
4036 - DC Net	N/A
4036 - DC Net 2085 - Data Transparency And Accountability 2080 - Procurement Application Support 1080 – Communications 2011 - Web Maintenance	N/A
4035 - Citywide It Operations Monitoring	N/A

2012 – Electronic Document Management 2011 – Web Maintenance 6010 – Octo Helps	N/A
6010 - Octo Helps	N/A
4020 - Cloud Information Services	N/A
6010 - Octo Helps	N/A
4036 - DC Net	N/A
6010 - Octo Helps	N/A
4010 - Mainframe	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A

6010 - Octo Helps	N/A
4036 - DC Net	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
2085 - Data Transparency And Accountability	N/A

5020 - Identity Management 6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
4020 - Cloud Information Services	N/A
4036 - DC Net	N/A
4020 - Cloud Information Services	N/A
6010 - Octo Helps	N/A

6010 - Octo Helps	N/A
4036 - DC Net 6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
6010 - Octo Helps	N/A
4035 - Citywide IT Operations Monitoring	N/A
4035 - Citywide IT Operations Monitoring	N/A
7010 - DC-Net Operations	N/A
7010 - DC-Net Operations	N/A
3050 - Web Services 5020 - Identity Management	N/A
3050 - Web Services	N/A

3040 - Octo Helps	N/A
2010 - Development And Operations	N/A
3040 - Octo Helps	N/A
4020 - Cloud Information Services	N/A
3040 - Octo Helps	N/A
3040 - Octo Helps	N/A
1090- Performance Management	N/A
2010 - Development And Operations	N/A
3040 - Octo Helps 2080 - Procurement Application Support 3050 - Web Services 6030 - Data Analytics and Transparency	N/A
3040 - Octo Helps	N/A

## Reprogrammings within th

CSG	Amount	Explanation
11, 14, 40, 41	(1,834,914.16)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40	(33,250.53)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40, 41	(445,782.50)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
11, 12, 14, 40, 41	(5,275,925.66)	Budget authority for the FY19 Annual DCPS MOU was aligned according to spend plan.
11, 14, 31, 40, 41, 70	(4,583,268.79)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40	(139,098.92)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(80,168.83)	The spend plan has been reviewed and is being realigned to meet program spending needs

12, 14, 40, 41	(1,096,616.34)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
11, 14, 41	-	The budget is available to be reprogrammed because it was not utilized for its intended use.
41	(594,900.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(42,085.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(150,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(99,062.00)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.
40, 41, 11	(1,262,518.37)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.
40, 41, 70	(97,446.80)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.
20, 40, 41	(281,281.90)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.
11, 40, 41	(221,372.66)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.
2080 CSG-41	(384,394.13)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.
12, 14, 41	(431,394.30)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.
11, 12, 14, 41	(1,123,991.32)	Budget authority for the FY19 IT Assessment was aligned according to spend plan.

41	(75,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(3,167,080.48)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(35,240.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40, 41	(947,983.52)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(140,000.00)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(50,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(151,551.72)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.

41	(6,936.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(180,700.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(166,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(692,793.85)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40	(42,240.64)	The spend plan has been reviewed and is being realigned to meet program spending needs

41	(78,422.69)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
70	(130,396.65)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(118,077.04)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40	(41,353.61)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(100,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(135,915.80)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(26,500.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.

41	(80,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(78,438.06)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(462,353.22)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40	(64,125.80)	The spend plan has been reviewed and is being realigned to meet program spending needs

41	(99,670.92)	reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(7,555.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40	(507,304.62)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(17,481.66)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(216,107.54)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(45,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
40	(223,486.90)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(109,490.90)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(27,831.64)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(23,967.80)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.

41	(10,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(151,425.74)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(77,977.47)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(216,107.54)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(4,689.26)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(24,500.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(69,927.96)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
70	(6,936.00)	After review, budget authority is being realigned within the program to support the spend plan.

11, 14, 20 70	(423,000.00)	Budget authority was available to be reprogrammed because portions of the FY19 DCPS MOU were revised from the original request and funding was returned to the buyer agency.
41	(90,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(170,000.00)	Budget authority is being realigned within the program to support the spend plan.
41	(45,000.00)	Budget authority is being realigned within the program to support the spend plan.
41	(4,317.08)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(10,183.08)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
70	(36,901.90)	Budget authority was available to be reprogrammed because the original request was done in the incorrect phase.
31	(420,000.00)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(593,000.00)	The spend plan has been reviewed and is being realigned to meet program spending needs
41	(91,130.84)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.

41	(10,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
31, 40, 41 70	(70,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(11,031.68)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(17,500.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(7,661.68)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(32,000.00)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(1,234,944.63)	The spend plan has been reviewed and is being realigned to meet program spending needs
11, 12, 14, 31, 40, 41 , 70	(580,521.23)	Budget authority was available to be reprogrammed because the FY19 IT Assessment was revised from the original request.
41	(81,672.00)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
41	(20,311.56)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.

41	(221,132.47)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
40, 41	(23,995.87)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
41	(3,900.00)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
12	(8,237.80)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
41	(16,500.00)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
41	(17,000.00)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
40	(16,250.00)	The budget was initially loaded in CSG 40 and need to be aligned to the spend plan.
40	(12,432.60)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
11, 12, 41	(25,780.76)	Budget authority was available to be reprogrammed because the FY20 IT Assessment was revised from the original request.
12	(353,183.87)	It was determined that budget authority should be aligned to the CSG where payroll expenditures post.

**ie Agency**

<b>Program</b>
4000 - Information Technology & Infrastructure
4000 - Information Technology & Infrastructure
4000 - Information Technology & Infrastructure
2000 - Applications 4000 - Information Technology & Infrastructure 5000- IT Security
4000 - Information Technology & Infrastructure
4000 - Information Technology & Infrastructure
4000 - Information Technology & Infrastructure

4000 - Information Technology & Infrastructure

2000 - Applications

4000 - Information Technology & Infrastructure

4000 - Information Technology & Infrastructure

4000 - Information Technology & Infrastructure

1000 - Agency Management

2000 - Applications

6000 - Data

2000 - Applications

2000 - Applications ; 4000 -  
Information Technology & Infrastructure; 6000 - Data

2000 - Applications

2000, 6000

2000 - Applications

2000 - Applications

4000 - Information Technology & Infrastructure

2000 - Applications

2000 - Applications

2000 - Applications

4000 - Information Technology & Infrastructure

4000 - Information Technology & Infrastructure



2000 - Applications

4000 - Information Technology & Infrastructure

6000 - Data

2000 - Applications

6000 - Data

2000 - Applications

6000 - Data

2000 - Applications

6000 - Data

6000 - Data

2000 - Applications

2000 - Applications

4000 - Information Technology & Infrastructure

2000 - Applications

2000 - Applications

6000 - Data

6000 - Data

7000 - DC NET

7000 - DC NET

1000 - Agency Management

3000 - Customer Experience & Telecom

3000 - Customer Experience & Telecom

2000 - Applications

2000 - Applications

4000 - Information Technology & Infrastructure

3000 - Customer Experience & Telecom

3000 - Customer Experience & Telecom

1000 - Agency Management

6000 - Data

2000- Applications;  
Customer Experience & Telecom;  
6000 - Data

3000 -

3000 - Customer Experience & Telecom

**Receiving**

<b>Activity</b>	<b>Service</b>	<b>CSG</b>
4020 - Cloud Information Services	N/A	11, 12, 14, 40, 41
4010 - Mainframe	N/A	41
4035 - Citywide It Operations Monitoring	N/A	11, 14, 40, 41
2010 - Development And Operations 2012 - Electronic Document Management 2013 - Application Quality Assurance 2080 - Procurement Application Support 4020 - Cloud Information Services 4035 - Citywide It Operations Monitoring 4036 - DC Net 5010 - Security Operations	N/A	11, 14, 20, 40, 41
4036 - DC Net	N/A	11, 14, 40, 41
4020 - Cloud Information Services	N/A	41
4036 - DC Net	N/A	70

4020 - Cloud Information Services 4036 - DC Net	N/A	12, 14, 40, 41, 70
2010 - Development And Operations	N/A	41
4036 - DC Net	N/A	40
4036 - DC Net	N/A	40
4020 - Cloud Information Services	N/A	40
1080 - Communications	N/A	41
2015 - DMV Application Support	N/A	40, 41
2010 - Development And Operations	N/A	11, 40, 41
2011 Web Maintenance	N/A	20, 40, 41
2012 - Electronic Document Management	N/A	41
2080 - Procurement Application Support	N/A	41
2085 - Data Transparency And Accountability	N/A	41
6010 - Octo Helps	N/A	11, 14, 41

2013 - Application Quality Assurance	N/A	41
2010 - Development And Operations 2013 - Application Quality Assurance 2085 - Data Transparency And Accountability 4020 – Cloud Information Services 4010- Mainframe 4036 - DC Net 6010 - Octo Helps	N/A	40, 41
2013 - Application Quality Assurance 2081 - Human Capital Application Support	N/A	40
2015 - DMV Application Support 6010 - Octo Helps	N/A	11, 41
2010 - Development And Operations	N/A	40
2010 - Development And Operations	N/A	40
4010- Mainframe 4050 - Citywide Email And Collaboration	N/A	40, 41

2085 - Data Transparency And Accountability	N/A	70
2016 - Dc Geographic Information System 2085 - Data Transparency And Accountability	N/A	11, 14, 41
2010 - Development And Operations	N/A	41
4020 – Cloud Information Services 4036 - DC Net 4050 - Citywide Email And Collaboration	N/A	40, 41
4035 - Citywide It Operations Monitoring	N/A	41

4010- Mainframe 4050 - Citywide Email And Collaboration	N/A	40, 41
4035 - Citywide It Operations Monitoring	N/A	41
4020 – Cloud Information Services 4050 - Citywide Email And Collaboration	N/A	40, 70
4020 - Cloud Information Services	N/A	70
2016 - Dc Geographic Information System-Gis	N/A	40
2010 - Development And Operations 2013 - Application Quality Assurance 4020 – Cloud Information Services	N/A	41, 70
1080 - Communications 2011 - Web Maintenance	N/A	41

2011 - Web Maintenance 2085 - Data Transparency And Accountability	N/A	41
4020 – Cloud Information Services 4050 - Citywide Email And Collaboration	N/A	40, 70
4020 – Cloud Information Services 4030 - Telecommunications Governance 4036 - DC Net	N/A	40, 41, 70
4035 - Citywide It Operations Monitoring	N/A	41

4050 - Citywide Email And Collaboration	N/A	40
4020 - Cloud Information Services	N/A	70
4020 - Cloud Information Services	N/A	70
4035 - Citywide It Operations Monitoring	N/A	41
4036 - DC Net	N/A	40
4020 - Cloud Information Services	N/A	70
4010 - Mainframe	N/A	41, 70
4035 - Citywide It Operations Monitoring 4050 - Citywide Email And Collaboration	N/A	40, 41
4020 - Cloud Information Services	N/A	70
4020 - Cloud Information Services	N/A	70

4020 - Cloud Information Services	N/A	70
4020 - Cloud Information Services	N/A	70
4036 - DC Net	N/A	31
4036 - DC Net	N/A	70
6010 - Octo Helps	N/A	41
2011 - Web Maintenance	N/A	41
6010 - Octo Helps	N/A	41
2085 - Data Transparency And Accountability	N/A	40

6010 - Octo Helps	N/A	41
2010 - Development And Operations	N/A	41
6010 - Octo Helps	N/A	11, 14
6010 - Octo Helps	N/A	11, 14
2011 - Web Maintenance	N/A	41
2011 - Web Maintenance	N/A	41
4020 - Cloud Information Services	N/A	70
4036 - DC Net	N/A	70
4020 - Cloud Information Services	N/A	70
4036 - DC Net	N/A	41, 70

4020 - Cloud Information Services	N/A	70
4020 - Cloud Information Services	N/A	70
2011 - Web Maintenance	N/A	20, 40
2012 - Electronic Document Management	N/A	41
6010 - Octo Helps	N/A	41
6010 - Octo Helps	N/A	41
7010 - DC-Net Operations	N/A	11, 14
7010 - DC-Net Operations	N/A	12, 14, 31, 40, 41, 70
1080 - Communications	N/A	41
3050 - Web Services	N/A	41

3040 - Octo Helps	N/A	11, 14
2010 - Development And Operations	N/A	41
2010 - Development And Operations	N/A	41
4020 – Cloud Information Services 4010- Mainframe	N/A	40. 41
3050 - Web Services	N/A	41
3050 - Web Services	N/A	41
1090- Performance Management	N/A	41
6040 - Data Integration Services	N/A	41
3040 - Octo Helps 2080 - Procurement Application Support 3050 - Web Services 6030 - Data Analytics and Transparency	N/A	11, 12, 41
3040 - Octo Helps	N/A	11

Amount	Explanation
1,834,914.16	Align budget authority and revenue for Government Cloud Services
33,250.53	Align budget authority and revenue for Integrated Platform Services
445,782.50	Align budget authority and revenue for Network Operations Center
5,275,925.66	Align budget authority and revenue for DCPS FY19 MOU
4,583,268.79	Align budget authority and revenue for DC Net
139,098.92	Align budget authority and revenue for Government Cloud Services
80,168.83	Reprogram from CSG 0409 to CSG 0710 due to change in spend plan for DC Net

1,096,616.34	Align budget authority and revenue for Government Cloud Services, Network Operations, DC Net, Citywide Security Services and Application Quality Assurance programs
181,464.00	Reverse pay-go reprogramming to support ORM's Risk management project
594,900.00	DC Net and DCPS MOU for internet and wide area network services
42,085.00	DC Net and DC Lottery MOU for Initial set up and recurring charges required to host DC Lottery's active directory/domain controller server and file server at OCTO's data center
150,000.00	GCS and DHCF MOU for upfront cloud usage for DHCF AZURE system
99,062.00	Align budget authority and revenue for Communications.
1,262,518.37	Align budget authority and revenue for DMV.
97,446.80	Align budget authority and revenue for Application Implementation.
281,281.90	Align budget authority and revenue for Web Maintenance.
221,372.66	Align budget authority and revenue for FILENET.
384,394.13	Align budget authority and revenue for PASS.
431,394.30	Align budget authority and revenue for CDW - Business Intelligence.
1,123,991.32	Align budget authority and revenue for OCTO Helps.

75,000.00	FY19 Catch 2 MOU to align budget and revenue for the Quality Assurance Program
3,167,080.48	FY19 DCAS MOU.
35,240.00	Properly align budget and revenue for the FY19 DPW Storm Track MOU
947,983.52	Properly align budget and revenue for OCTO programs and remove excess budget authority.
140,000.00	FileNet reprogramming to fund software purchase.
50,000.00	Align budget for revenue received for FY19 Application Implementation MOU.
151,551.72	Reprogramming for 3 MOUs. 1. MOU between Citywide Messaging and DCPL for Microsoft Office 365 Enterprise license for the (600) E1 and (150) E3 cloud based subscription licenses. 2. MOU between Integrated Platform Services and CFSA Provide UC4 Professional Services. 3. MOU between Integrated Platform Services and DOES to provide end to end IPS managed batch application services through the Automic (UC4).

6,936.00	Reprogramming for software acquisition related to the Tableau Pro MOU.
180,700.00	Reprogramming for business intelligence and analytics support in the FY19 OUC MOU.
166,000.00	Reprogramming of budget authority for revenue received for the FY19 DSLBD MOU.
692,793.85	and Council for FY19 Provisioning and maintenance of telecommunications services; 2. MOU between DC Net and the OUC for FY19 Provisioning and maintenance of telecommunications services; 3. MOU between Government Cloud Services and the OCFO for upfront cloud usage costs for OCFO's usage of AZURE Role Based Access; 4. MOU between Government Cloud Services and OCP for upfront cloud usage costs for OCP'S usage of AZURE Role Based Access; 5. MOU between Government Cloud Services and DCPL covers the cost for additional virtual machine for DCPL existing application; 6. MOU between Government Cloud Services and DOEE to cover the cost of resources for a database server; 7. MOU between Citywide Messaging and DCHR that covers the cost of (54) E3 licenses, (22) project professional and (3) project premium Microsoft licenses for DCHR; 8. MOU between Citywide Messaging and SBOE to cover the cost Microsoft Office 365 Enterprise E3 step-up license for (31) licenses.
42,240.64	Reprogramming for Citywide IT Operations Monitoring from CSG 0442 to CSG 0417 due to change in program's spending plan.

78,422.69	Reprogramming for 3 MOUs. 1. MOU between Citywide Messaging and PSC that covers the cost of (14) E1 and (81) E3 Microsoft licenses; 2. MOU between Citywide Messaging and CJCC to cover the cost Microsoft Office 365 Enterprise E3 (20) licenses; 3. MOU between Integrated Platform Services and CFSA for providing IPS Crystal Reports CA-Automic (UC4) Enterprise Scheduling Services.
130,396.65	Reprogramming to support two additional IT consultants
118,077.04	Reprogramming for 3 MOUs. 1. MOU between Citywide Messaging and Office of Contracting and Procurement that covers the cost of E3 (50) Microsoft Office 365 licenses; 2. MOU between Citywide Messaging and Fire and EMS Department to cover the cost of E3 (129) and E3 (167) Step-Up Microsoft Office 365 licenses; 3. MOU between Government Cloud Services and Department of Consumer and Regulatory Affairs for SQL, Staging, and Testing resources and an additional 400GB of storage.
41,353.61	Reprogramming for Government Cloud Services from CSG 0441 to CSG 0710 due to change in program's spending plan.
100,000.00	Reprogramming from 6010 Excess to fund FY19 OHR Case Management MOU.
135,915.80	Reprogramming from 6010 Excess to fund FY19 ESRI MOU.
26,500.00	Reprogramming from 6010 Excess to fund FY19 Career Pathways MOU.

80,000.00	Reprogramming from 6010 Excess to fund FY19 Workforce Initiative MOU.
78,438.06	Reprogramming for 4 MOUs. 1. MOU between Citywide Messaging and the Office of the Inspector General to cover the cost of E1 (31) and E3 (100) step-up Microsoft Office 365 licenses. 2. MOU between Citywide Messaging and the Office of Police Complaints to cover the cost of E1 (16) and E3 (14) step-up Microsoft Office 365 licenses. 3. MOU between Citywide Messaging and Child and Family Services Agency to cover the cost of E3 (232) step-up Microsoft Office 365 licenses. 4. MOU between Government Cloud Services and District of Columbia Department of Transportation to provide increased data memory, server, capability, and additional data storage.
462,353.22	Reprogramming for 4 MOUs. 1. MOU between DC Net and Child and Family Services Agency for the FY19 provisioning and maintenance of telecommunication services for 9 locations. 2. MOU between DC Net and Department of Employment Services for the FY19 dedicated Primary Rate Interfaces (PRI). 3. MOU between Government Cloud Services and the Office of Contracting and Procurement for additional SQL Server, a windows server and 500 GB additional storage. 4. MOU between Telecommunications Governance and Child and Family Services Agency for telecom inventory and billing management for FY19.
64,125.80	Reprogram from CSG 0409 to CSG 0710 due to change in spend plan for the Network Work Operations program

99,670.92	Citywide Messaging and DHCF MOU for the software assurance renewal needed to properly deploy the Microsoft Analytic Platform System (APS)
7,555.00	Reprogramming for 2 MOUs. 1. MOU between GCS and BEGA for cloud usage. 2. MOU between GCS and DCOA for additional resource support for existing VMs.
507,304.62	Reprogram from CSG 0442 to CSG 0710 due to change in spend plan for the GCS program
17,481.66	Reprogram to align budget authority with revenue collection
216,107.54	Reprogram due to change in spend plan that requires the purchase of SmartNet
45,000.00	Reprogramming for MOU between GCS and DOEE for DOEE Database Servers housing all reports, data, documents and the administrative records for DOEE's TOXIC Substance Division (TSD) Project
223,486.90	Reprogram due to change in spend plan that requires the purchase of VION (Hitachi) Local Replication Disk Drives and other contractual services ( ADABAS and Non-ADABAS)
109,490.90	Reprogram to align budget authority with revenue collection for project 9NOCBN-01 and 9EMLHT-02
27,831.64	Reprogramming for MOU between GCS and DCRA to cover the cost for additional resources for DCRA's existing applications
23,967.80	Reprogramming for MOU between GCS and MPD to cover the cost for virtual machines and additional resources for existing projects

10,000.00	Reprogramming for MOU between GCS and MPD to cover the cost for upfront cloud usage on the AZURE system
151,425.74	Reprogramming for 3 MOUs. 1. MOU between Citywide Messaging and the Office of Resource Management for Microsoft Office 365 E3 (50) and Visio (1) licenses. 2. MOU between Government Cloud Services and the Office of Contracting and Procurement for the cost of 3TB of storage and backup for the OCPFILE01. 3. MOU between DC Net and the Office of the District of Columbia Auditor for IT professional services and equipment required to upgrade ODCA's network and wireless infrastructure at 717 14th St., NW, Washington, DC 20005.
77,977.47	Reprogramming for the re-alignment of budget and revenue for project 9DETT0/10.
216,107.54	Reprogram due to change in spend plan for the DC Net program.
4,689.26	To realign budget to match revenue for the OCTO Helps program
24,500.00	Reprogramming for MOU for funds received for the Office of Planning Website from BD0.
69,927.96	Reprogramming for MOU for funds received for the Dedicated Support from C10.
6,936.00	Reprogramming to fund software maintenance for the CDW program.

423,000.00	To realign budget to match revenue for the DC ONE Card and OCTO Helps program
90,000.00	Reprogramming to align the budget funds received for the DSLBD MOU.
170,000.00	Reprogramming funds within the OCTO Helps program from NPS to PS to fund employee salaries.
45,000.00	Reprogramming funds within the OCTO Helps program from NPS to PS to fund employee salaries.
4,317.08	Reprogramming to align the budget for funds received related to the FY19 SharePoint MOU with CR0 and the Web Maintenance Program.
10,183.08	Reprogramming to align the budget for funds received related to the FY19 SharePoint MOU with BE0 and the Web Maintenance Program.
36,901.90	Reprogramming to reprogram funds from 9EC02 to 9EC03 due to error in budget load for the Government Cloud Services program.
420,000.00	Reprogramming to reprogram funds from 0308 to 0710 due to a change in the DC Net program's spend plan.
593,000.00	Reprogramming to reprogram funds from 0409 to 0710 for an amendment in the DCAS MOU for the Government Cloud Services program.
91,130.84	Reprogramming for MOU between DC Net and CFSA to cover cost of OCTO professional services and equipment (network/power) required to relocate CFSA staff from 2041 Martin Luther King, Jr. Avenue SE to 2010 Martin Luther King, Jr. Avenue SE

10,000.00	Reprogramming for MOU between GCS and PSC for upfront cloud usage on PSC Azure Role Based Access
70,000.00	Reprogramming for MOU between GCS and OAG for upfront cloud usage on OAG Azure Role Based Access
11,031.68	Reprogramming to align the funds received for SharePoint services for the Homeland Security & Emergency MOU.
17,500.00	Reprogramming to align the funds received for SharePoint services for the CFSA MOU.
7,661.68	Reprogramming for the re-alignment of budget and revenue for project 9NOCBN/01.
32,000.00	Reprogramming for the re-alignment in the DC Net program due change in spending plan for Fleet and Pcard.
1,234,944.63	Align FY20 budget authority and revenue for DC Net
580,521.23	Align FY20 Telecom Sweeps budget authority and revenue for DC Net
81,672.00	Align budget and revenue for Web Services and Communications Program.
20,311.56	Align budget and revenue for Web Services Program.

221,132.47	Align budget and revenue for OCTO Helps Program.
23,995.87	Align budget and revenue for Development and Operations Program.
3,900.00	Align budget and revenue for Development and Operations Program.
8,237.80	Align FY20 budget authority and revenue for Cloud Information Services and Integrated Platform Services
16,500.00	Align budget and revenue for the Web Services Program.
17,000.00	Align budget and revenue for the Web Services Program.
16,250.00	Align budget within the Performance Management Program.
12,432.60	Align excess budget for revenue received for the FY20 API Gateway MOU
25,780.76	Align IT Assessment Budget Authority with actual collections.
353,183.87	Align ID budget to the CSG where payroll expenditures are posting.