

| FY21 Program(s) | FY21 Activity(s) | FY21 Service(s) | FY21 Proposed Budget | FY20 Program(s) | FY20 Activity(s) | FY20 Service(s) | FY20 Approved Budget | |
|-------------------|------------------|-----------------|----------------------|-------------------|-------------------|-----------------|----------------------|---------|
| 4000 - Prevention | 4010 - Addiction | N/A | 1,000,000 | 3000 - Addiction | 3020 - Outpatient | N/A | 500,000 | EXAMPLE |
| | | | | 5000 - Prevention | 5050 - Outpatient | N/A | 500,000 | EXAMPLE |