

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: OFFICE OF FINANCE AND RESOURCE MANAGEMENT (AS0)</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency (Buyer)</b>	<b>Service</b>	
	149,362.62	1	AB0 - DC Council	Financial services	
	106,855.35	1	AD0 - Office of Inspector General	Financial services	
	369,014.67	2	BE0 - DCHR	Financial services	
	108,335.27	1	BY0 - Office of Aging	Financial services	
	149,362.62	1	PO0 - OCP	Financial services	
	71,384.00	0	BY0 - Office of Aging	Manage Random Moment Time Study System (RMTS) on behalf of BY0	
	633.31	0	AC0 - DC Auditor	Telecom Non-DCNET	
	290,879.44	0	CB0- Office Council	Telecom Non-DCNET	
	444,230.28	0	CF0 _DOES	Telecom Non-DCNET	
	9,364.88	0	CG0 - Public Employees Relations Board	Telecom Non-DCNET	
	89,013.69	0	CI0 - Office of Film TV	Telecom Non-DCNET	
	112,900.38	0	DB0 - DHCD	Telecom Non-DCNET	
	117,403.75	0	DC0 -Lottery	Telecom Non-DCNET	
	28,158.71	0	DH0 - Public Services Comission	Telecom Non-DCNET	
	9,866.67	0	DJ0 - Office of Peoples' Council	Telecom Non-DCNET	
	902.31	0	DQ0- Disability and Tenure	Telecom Non-DCNET	
	620.99	0	DV0 - Judicial Nomination Commision	Telecom Non-DCNET	
	35,523.47	0	EN0 - Office of Local Business Devt	Telecom Non-DCNET	
	2,628,824.17	0	GA0 - DCPS	Telecom Non-DCNET	
	329,523.07	0	GD0 -OSSE	Telecom Non-DCNET	
	409,484.87	0	GO0 - OSSE Transportation	Telecom Non-DCNET	
	864,554.52	0	HC0 - Department of Health	Telecom Non-DCNET	
	24,318.38	0	HG0 -Office Deputy Mayor	Telecom Non-DCNET	
	204,066.67	0	HT0 - DHCF	Telecom Non-DCNET	
	938,032.83	0	JA0 - Department of Human Services	Telecom Non-DCNET	
	259,071.18	0	JM0 - Devt Disability Services	Telecom Non-DCNET	
	144,037.88	0	KV0 -Department of Motor Vehicle	Telecom Non-DCNET	
	25,982.54	0	LQ0 - Alcholic Beverage	Telecom Non-DCNET	
	767,895.06	0	RL0 - Child and Family Services	Telecom Non-DCNET	
	444,814.03	0	RM0 - Department of Mental Health	Telecom Non-DCNET	
	37,036.14	0	SR0 -Insurance and Securities	Telecom Non-DCNET	
	782,860.78	0	Multiple agencies - on demand only	Telecom Non-DCNET RTS	
<b>Total</b>	<b>9,954,314.53</b>				
<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget</b>
	10,533,217.45	0	TO0	TELECOM - DCNET	FUND: 0100 PROGRAM: 2000 FINANCIAL MANAGEMENT ACTIVITY: 2500 FIXED COSTS COMP OBJ: 0308 TELECOMMUNICATIONS
<b>Total</b>	<b>10,533,217.45</b>				