

OFFICE OF FINANCE AND RESOURCE MANAGEMENT (AS0) - FY 2021 SCHEDULE A

Status	Position No	Position Title	Hiring Date	Filled/Vacant	Salary	Fringe	Salary + Fringe	FTE	Type	Funding Source	Fund Detail	Program	Activity
Active	00001853	FINANCIAL MANAGER	07/16/12	F	130,072.00	28,875.98	158,947.98	1.00	Reg	0100	0100	3000	3100
Active	00001968	BUDGET TECHNICIAN	01/00/00	F	64,606.00	14,342.53	78,948.53	1.00	Reg	0100	0100	1000	1090
Active	00007949	BUDGET ANALYST	11/26/18	F	95,109.00	21,114.20	116,223.20	1.00	Reg	0100	0100	2000	2200
Active	00008621	FINANCIAL MGR	06/01/11	F	133,664.00	29,673.41	163,337.41	1.00	Reg	0100	0100	3000	3100
Active	00008796	FINANCIAL SPECIALIST	08/17/98	F	85,790.00	19,045.38	104,835.38	1.00	Reg	0100	0100	2000	2100
Active	00009132	FINANCIAL MGR	07/16/01	F	122,228.00	27,134.62	149,362.62	1.00	Reg	0100	0100	2000	2200
Active	00010225	FINANCIAL SPECIALIST	10/15/07	F	83,651.00	18,570.52	102,221.52	1.00	Reg	0100	0100	2000	2100
Active	00012217	AGENCY FISCAL OFFICER	11/24/08	F	190,773.00	42,351.61	233,124.61	1.00	Reg	0100	0100	2000	2200
Active	00012961	ACCOUNTANT	01/00/00	F	92,553.00	20,546.77	113,099.77	1.00	Reg	0100	0100	2000	2100
Active	00013565	CONTROLLER	09/26/11	F	144,285.00	32,031.27	176,316.27	1.00	Reg	0100	0100	2000	2100
Active	00014335	DIR OF FINANCIAL OPERATIONS	07/12/99	F	190,773.00	42,351.61	233,124.61	1.00	Reg	0100	0100	1000	1090
Active	00014763	ACCOUNTS PAYABLE TECH	01/11/16	F	58,207.00	12,921.95	71,128.95	1.00	Reg	0100	0100	2000	2100
Active	00015483	Executive Assistant	08/09/04	F	119,187.00	26,459.51	145,646.51	1.00	Reg	0100	0100	1000	1010
Active	00018187	Accounts Payable Technician	10/31/16	F	52,073.00	11,560.21	63,633.21	1.00	Reg	0100	0100	2000	2100
Active	00019409	ACCOUNTANT	02/01/99	F	102,775.00	22,816.05	125,591.05	1.00	Reg	0100	0100	2000	2100
Active	00019548	Accounts Payable Technician	02/23/15	F	53,661.00	11,912.74	65,573.74	1.00	Reg	0100	0100	2000	2100
Active	00019586	ACCOUNTANT	01/00/00	F	119,187.00	26,459.51	145,646.51	1.00	Reg	0100	0100	2000	2100
Active	00021318	ASSOC CHIEF FINANCIAL OFFICER	07/05/96	F	221,664.00	49,209.41	270,873.41	1.00	Reg	0100	0100	1000	1090
Active	00025668	BUDGET ANALYST	08/10/15	F	100,219.00	22,248.62	122,467.62	1.00	Reg	0100	0100	2000	2200
Active	00033678	ACCOUNTANT	02/17/09	F	113,104.00	25,109.09	138,213.09	1.00	Reg	0100	0100	2000	2100
Active	00035766	AGENCY FISCAL OFFICER	12/08/08	F	177,335.00	39,368.37	216,703.37	1.00	Reg	0100	0100	2000	2200
Active	00036444	FINANCIAL MANAGER	10/28/19	F	122,228.00	27,134.62	149,362.62	1.00	Reg	0100	0100	2000	2200
Active	00039067	ACCOUNTS PAYABLE MGR	10/25/04	F	137,256.00	30,470.83	167,726.83	1.00	Reg	0100	0100	2000	2100
Active	00039068	CONTROLLER	01/00/00	F	131,652.00	29,226.74	160,878.74	1.00	Reg	0100	0100	2000	2100
Active	00039214	ACCOUNTS PAYABLE TECH	08/24/15	F	59,806.00	13,276.93	73,082.93	1.00	Reg	0100	0100	2000	2100
Active	00039841	STAFF ASSISTANT	06/03/13	F	64,050.00	14,219.10	78,269.10	1.00	Reg	0100	0100	1000	1010
Active	00040710	ACCOUNTANT	03/06/17	F	95,109.00	21,114.20	116,223.20	1.00	Reg	0100	0100	2000	2100
Active	00041105	FINANCIAL SPECIALIST	06/23/08	F	81,512.00	18,095.66	99,607.66	1.00	Reg	0100	0100	2000	2100
Active	00041859	Chief Management Operations	08/30/10	F	165,336.00	36,704.59	202,040.59	1.00	Reg	0100	0100	1000	1010
Active	00041994	ACCOUNTANT	03/02/09	F	119,187.00	26,459.51	145,646.51	1.00	Reg	0100	0100	2000	2100
Active	00042009	CLUSTER CONTROLLER	03/16/20	F	131,652.00	29,226.74	160,878.74	1.00	Reg	0100	0100	2000	2100
Active	00042059	Administrative Assistant	09/05/06	F	71,107.00	15,785.75	86,892.75	1.00	Reg	0100	0100	1000	1010
Active	00044619	Agency Fiscal Officer	10/14/08	F	190,773.00	42,351.61	233,124.61	1.00	Reg	0100	0100	2000	2200
Active	00047451	Budget Technician	03/18/19	F	48,897.00	10,855.13	59,752.13	1.00	Reg	0100	0100	2000	2200
Active	00084779	Accounting Manager	01/00/00	F	126,479.00	28,078.34	154,557.34	1.00	Reg	0100	0100	2000	2100
Active	00085082	AGENCY FISCAL OFFICER	01/00/00	F	137,728.77	30,575.79	168,304.56	1.00	Reg	0100	0100	2000	2200
Active	00087414	CLERICAL ASSISTANT	02/18/20	F	48,904.00	10,856.69	59,760.69	1.00	Reg	0100	0100	1000	1085
Active	00087415	ACCOUNTING OFFICER	10/11/11	F	119,295.00	26,483.49	145,778.49	1.00	Reg	0100	0100	2000	2100
Active	00091473	BUDGET ANALYST	05/13/19	F	81,512.00	18,095.66	99,607.66	1.00	Reg	0100	0100	2000	2200
Active	88888888	ACCOUNTING TECHNICIAN	#N/A	V	45,721.00	10,150.06	55,871.06	1.00	Reg	0100	0100	2000	2100
Active	99999999	STAFF ASSISTANT	#N/A	V	58,758.00	13,044.28	71,802.28	1.00	Reg	0100	0100	1000	1010
Total for Local Fund					4,487,878.77	996,309.08	5,484,187.85	41.00					
						Overtime	5,000.00						
					Adjustment	Vacancy Saving	-109,741.84						
						PS Final	5,379,446.01						
Active	00000516	FINANCIAL MGR	10/27/08	F	140,849.00	31,268.48	172,117.48	1.00	Reg	7700	7700	2000	2200
Active	00005064	BUDGET ANALYST	06/20/11	F	87,443.00	19,412.35	106,855.35	1.00	Reg	7700	7700	2000	2200
Active	00007741	BUDGET ANALYST	08/16/10	F	88,654.07	19,681.20	108,335.27	1.00	Reg	7700	7700	2000	2200
Active	00009883	SENIOR BUDGET ANALYST	03/04/19	F	122,228.00	27,134.62	149,362.62	1.00	Reg	7700	7700	2000	2200
Active	00023995	FINANCIAL MGR	09/07/04	F	122,228.00	27,134.62	149,362.62	1.00	Reg	7700	7700	2000	2200
Active	00036443	BUDGET DIR	10/20/03	F	161,127.00	35,770.19	196,897.19	1.00	Reg	7700	7700	2000	2200
Total for Intradistrict Fund					722,529.07	160,401.46	882,930.53	6.00					
Total for AS0 - Office of Finance and Resource Management					5,210,407.84	1,156,710.54	6,262,376.54	47.00					