

FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)	FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget	
4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
				5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
7000 - Finance & Treasury	7800 - Economic Development Finance	N/A	684,426.84	4000 - Revenue Analysis	4500 - Economic Deveल्पment	N/A	1,114,848.00	
8000 - Integrity & Oversight	8300 - Investigations	N/A	892,017.00	8000 - Integrity & Oversight	8200 - Security Integrity Oversight	N/A	1,559,240.00	\$892K was moved to 8300 to create a new Activity