

ATO FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
4000 - Research & Analysis	4500 - ECONOMIC DEVELOPMENT	N/A	1,114,848	0	1,114,848	100%
8001 - Integrity & Oversight	8200 - SECURITY INTEGRITY OVERSIGHT	N/A	1,559,240	661,812	897,428	58%