Reprogrammings within the Agency

	Sending						Receiving					
Fiscal Year	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**
FY 2019	2000 - Development Review & Historic	2020 - Historic Preservation	*NOT APPLICABLE*	*0012*	*($67,645)*		2000 - Development Review & Historic	2020 - Historic Preservation	*NOT APPLICABLE*	0011	$67,645	Local Reprogramming - Reprogramming to align PS with expenditures, and fund a District Leadership Program position, OP's share of a construction cost study with DC Housing Finance Agency, a contract for specialized training for all OP staff on racial equity, and Pcard purchases.
	3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0011	($144,000)		1000 - Agency Management Program	1090 - Performance Management	*NOT APPLICABLE*	0013	$6,858	
	7000 - City-wide Planning	7010 - City-wide Planning	*NOT APPLICABLE*	0011	($73,714)		3000 - Design &	3010 - Neighborhood Planning	*NOT APPLICABLE*	0013	$3,496	
	3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	'0014	($30,000)		7000 - City-wide Planning	7020 - Geographic Information Systems & Information Technology	*NOT APPLICABLE*	0013	$16,720	
	7000 - City-wide Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0014	($15,000)		1000 - Agency Management Program	1090 - Performance Management	NOT APPLICABLE	0013	$40,639	
					($330,359)		1000 - Agency Management Program	1030 - property Management	NOT APPLICABLE	0040	$70,000	
							3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	NOT APPLICABLE	0041	$125,000	
											$330,359	
FY 2019	2000 - Development Review & Historic Preservation	2020 - Historic Preservation	*NOT APPLICABLE*	0011	($36,000)		1000 - Agency Management Program	1010 - Personnel	*NOT APPLICABLE*	0011	$1,850	Local Reprogramming - Year-end reprogramming to align budget with expenditures at the activity level.
	3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0011	($214,043)		1000 - Agency Management Program	1015 - Training & Employee Development	*NOT APPLICABLE*	0011	$1,000	
	7000 - City-wide Planning	7020 - Geographic Information Systems & Information Technology	*NOT APPLICABLE*	0011	($75,000)		1000 - Agency Management Program	1020 - Contracting & Procurement	*NOT APPLICABLE*	0011	$1,000	
	7000 - City-wide Planning	7020 - Geographic Information Systems & Information Technology	*NOT APPLICABLE*	0014	($20,000)		1000 - Agency Management Program	1050 - Financial Management	*NOT APPLICABLE*	0011	$1,500	
	2000 - Development Review & Historic Preservation	2010 - Development& Zoning Review	*NOT APPLICABLE*	0014	($10,000)		1000 - Agency Management Program	1080 - Communications	*NOT APPLICABLE*	0011	$42,000	
	2000 - Development Review & Historic Preservation	2020 - Historic Preservation	*NOT APPLICABLE*	0014	**($10,000)**		1000 - Agency Management Program	1090 - Performance Management	*NOT APPLICABLE*	0011	$120,000	
	3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0014	($30,000)		2000 - Development Review & Historic Preservation	2010 - Development& Zoning Review	*NOT APPLICABLE*	0011	$41,000	
	3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0041	($20,000)		3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0011	$128,000	
					($415,043)		7000 - City-wide Planning	7030 - State Data Center	*NOT APPLICABLE*	0011	$38,000	
							2000 - Development Review & Historic Preservation	2020 - Historic Preservation	*NOT APPLICABLE*	0013	$144	
							3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0013	$9,857	
							3000 - Design & Neighborhood Planning	3020 - Design	*NOT APPLICABLE*	0013	$9,857	
							3000 - Design & Neighborhood Planning	3010 - Neighborhood Planning	*NOT APPLICABLE*	0015	$5,000	
							1000 - Agency Management Program	1030 - Property Management	*NOT APPLICABLE*	0020	$10,000	
							1000 - Agency Management Program	1030 - Property Management	*NOT APPLICABLE*	0031	$5,000	
							1000 - Agency Management Program	1070 - Fleet Management	*NOT APPLICABLE*	0040	$834	
											$415,043	
FY 2019	2000 - Development Review & Historic Preservation	2020 - Historic Preservation	NOT APPLICABLE	0040	($94,000)		2000 - Development Review & Historic Preservation	2020 - Historic Preservation	NOT APPLICABLE	0041	$94,000	Special Purpose Reprogramming - Move budget from 40 to 41, to make purchases and grants in the Historic Preservation Program.
FY 2019	1000-Agency Management Program	1090-Performance Management	NOT APPLICABLE	0050	($25,000)		1000-Agency Management Program	1090-Performance Management	NOT APPLICABLE	0040	$25,000	Local Reprogramming - Technical adjustment to properly post budet for Food Policy in professional services insteaad of grants.
FY 2020	7000 -City-wide Planning	7030 - State Data Center	NOT APPLICABLE	0041	($75,507)		7000 - City-wide Planning	7030 - State Data Center	NOT APPLICABLE	0011	$75,507	Local Reprogramming - Aligns personnel costs associated with Census 2020 for the full-time Director of the project.
FY 2020	2000 - Development Review & Historic Preservation	2020-Historic Preservation	NOT APPLICABLE	0040	($125,645)		2000-Development Review & Historic Preservation	2020-Historic Preservation	NOT APPLICABLE	0041	$125,645	Special Purpose Reprogramming - Move budget from 40 to 41, to make purchases and grants in the Historic Preservation Program.