

FY21 Budget Reductions (LOCAL FUNDS ONLY)							
Agency: Office of Planning (BD0)							
Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage	
1000 - Agency Management Program	1010 - Personnel	Not Applicable	\$163,567	\$112,596	(\$50,972)	-31%	
1000 - Agency Management Program	1080 - Communications	Not Applicable	\$279,686	\$126,380	(\$153,307)	-55%	
3000 - Design & Neighborhood Planning	3010 - Design	Not Applicable	\$2,091,736	\$1,816,611	(\$275,125)	-13%	
7000 - City-wide Planning	7010 - City-wide Planning	Not Applicable	\$1,253,607	\$873,300	(\$380,307)	-30%	
7000 - City-wide Planning	7020 - Geographic Information Systems & Information Technology	Not Applicable	\$734,840	\$628,768	(\$106,073)	-14%	
7000 - City-wide Planning	7030 - State Data Center	Not Applicable	\$2,998,355	\$692,348	(\$2,306,007)	-77%	