

Attachment I - Contracts & Grants
Contracts (All Other CSGs): Office of Zoning (BJ0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Various		Supplies	TBD	\$19,600	10/1/20	9/30/21	Not Applicable	\$ 19,600.00	\$ 19,600.00	Ongoing	Local	Supplies 2010/20/0201
Contract/Procurement	OCTO		Telecom	Non-Competitive/Sole Source	\$1,100	10/1/20	9/30/21	Not Applicable	\$ 1,100.00	\$ 1,100.00	Ongoing	Local	Telecomm 2010/31/0308
Contract/Procurement	Earth Channel		Webstreaming	Competitive	\$12,000	10/1/20	9/30/21	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	Webstreaming 2010/407
Contract/Procurement	TBD		Maintenance	Competitive					\$ 21,799.46	\$ 21,799.46	Ongoing	Local	Maintenance 2010/407
Contract/Procurement	DCHR		MOU	Non-Competitive/Sole Source	\$11,951	10/1/20	9/30/21	Not Applicable	\$ 11,950.88	\$ 11,950.88	Ongoing	Local	DCHR MOU 1010/410
Contract/Procurement	Pcard		Pcard	Non-Competitive/Sole Source	\$30,000	10/1/20	9/30/21	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	Pcard 2010/410
Contract/Procurement	TBD		Printing	Competitive	\$1,557	10/1/20	9/30/21	Not Applicable	\$ 1,557.00	\$ 1,557.00	Ongoing	Local	Printing 2010/410
Contract/Procurement	West Law		Subscription	Competitive	\$2,700	10/1/20	9/30/21	Not Applicable	\$ 2,700.00	\$ 2,700.00	Ongoing	Local	West Law Subscription 2010/411
Contract/Procurement	Various		Stipends for Board of Zoning Adjustment Members	Non-Competitive/Sole Source	\$38,500	10/1/20	9/30/21	Not Applicable	\$ 38,500.00	\$ 38,500.00	Ongoing	Local	Board of Zoning Adj Member Stipends 2010/427
Contract/Procurement	Various		Stipends for Zoning Commission Members	Non-Competitive/Sole Source	\$38,500	10/1/20	9/30/21	Not Applicable	\$ 38,500.00	\$ 38,500.00	Ongoing	Local	Zoning Commission Member Stipends 2010/427
Contract/Procurement	TBD		Equipment	TBD	\$23,750	10/1/20	9/30/21	Not Applicable	\$ 23,750.00	\$ 23,750.00	Ongoing	Local	Equipment 2010/70/0704
Total									\$ 201,457.34	\$ 201,457.34			

\$19,600.00	\$19,600.00	CSG 20
\$1,100.00	\$ 1,100.00	CSG 31
\$157,007.34	\$ 157,007.34	CSG 40
\$23,750.00	\$ 23,750.00	CSG70
\$201,457.34	\$201,457.34	Total