Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Intralot	CFOPD-19-C-041	Gaming system and sports betting management	Non-Competitive/Sole Source	Firm Fixed Price	NTE $215,000,000	7/16/2019	7/15/2020	Option Year 1	NTE$215,000,000	$215,000,000	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6600-0409
Contract/Procurement	Taoti Creative	CFOPD-20-C-021	Website design and maintenance	Competitive	Firm Fixed Price	NTE $458,904.00	1/28/2020	1/27/2021	Option Year 1	NTE$458,904.00	$458,904.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-1000-1080-0409
Contract/Procurement	Scientific Games International Inc.	CFOPD-20-C-001B	Manufacture of instant tickets	Non-Competitive/Sole Source	Firm Fixed Price	980,000.00	12/13/2019	12/12/2020	Option Year 1	$980,000.00	$980,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6200-0409
Contract/Procurement	Pollard Banknote	CFOPD-20-C-001	Manufacture of instant tickets	Non-Competitive/Sole Source	Firm Fixed Price	980,000.00	12/13/2019	12/12/2020	Option Year 1	$980,000.00	$980,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6200-0409
Contract/Procurement	IGT Global	CFOPD-20-C-001A	Manufacture of instant tickets	Non-Competitive/Sole Source	Firm Fixed Price	980,000.00	12/2/2019	12/1/2020	Option Year 1	$980,000.00	$980,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6200-0409
Contract/Procurement	FS Taylor & Associates	CFOPD-15-C-006	Auditing daily numbers	Competitive	Firm Fixed Price	207,150.00	3/17/2015	6/6/2020	Not Applicable			Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6400-0409
Contract/Procurement	Metropolitan Services	CFOPD-15-C-022	Instant ticket warehousing	Competitive	Firm Fixed Price	259,072.00	3/24/2015	3/23/2021	Option Year 4	$292,670.40	$292,670.40	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-100F-130F-0409
Contract/Procurement	M. Jones Companies	CFOPD-15-C-024	mobile vendor	Competitive	Firm Fixed Price	127,695.00	9/30/2015	9/29/2020	Option Year 4	$155,901.40	$155,901.40	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6200-0409
Contract/Procurement	Veterans Services Corp	CFOPD-16-C-004	Store makeover program	Competitive	Firm Fixed Price	740,000.00	10/21/2015	10/20/2020	Not Applicable	$740,000	$740,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6300-0409
Contract/Procurement	MDB Communications	CFOPD-16-C-016	Advertising services	Competitive	Firm Fixed Price	6,514,000.00	03/03/16	3/2/2021	Option Year 4	$6,622,612.00	$6,622,612.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6200-0414
Contract/Procurement	Alchemy 3	CFOPD-15-C-066	Collect and Win Mobile Application services	Non-Competitive/Sole Source	Firm Fixed Price	NTE $250,000.00	9/25/2015	9/24/2020	Not Applicable			Cancelled	Special Purpose Revenue (O-Type)	0620-6206-6000-6300-0409
Contract/Procurement	Watkins Security	CFOPD-16-C-056	Security Services for the DC Lottery	Competitive	Firm Fixed Price	312,393.64	9/30/2016	9/29/2020	Not Applicable	$500,000.00	$500,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-1000-1075-0409
Contract/Procurement	MS Technologies	CFOPD-17-C-005	Lottline Maintenance	Competitive	Firm Fixed Price	265,144.00	11/1/2016	10/31/2020	Option Year 3	$96,404.00	$96,404.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-1000-1040-0409
Contract/Procurement	SmartPlay International Inc.	CFOPD-18-C-002	Computerized Draw of numbers	Competitive	Firm Fixed Price	31,000.00	4/4/2018	4/3/2021	Option Year 2	$31,000.00	$31,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6400-0409
Contract/Procurement	Spectrum Gaming	CFOPD-20-C-012	Due Diligence Investigative Services	Competitive	Firm Fixed Price	994,700.00	11/4/2019	11/3/2020	Option Year 1	$145,000.00	$145,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6900-0409
Contract/Procurement	Gaming Laboratories	CFOPD-19-C-019	Sports Betting Consultant	Competitive	Firm Fixed Price	NTE $250,000.00	3/18/2019	3/17/2020	Option Year 1	$250,000.00	$250,000.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-1000-1015-0409
Contract/Procurement	Michael & Carroll, P.C.	CFOPD-20-C-019A	Due Diligence Investigative Services	Competitive	Firm Fixed Price	1,158,550.00	1/9/2020	1/8/2021	Base Year	$1,158,550.00	$1,158,550.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6900-0409
Contract/Procurement	Faegre Baker Daniel, LLP	CFOPD-20-C-019B	Due Diligence Investigative Services	Competitive	Firm Fixed Price	1,062,500.00	1/17/2020	1/16/2021	Base Year	$1,062,500.00	$1,062,500.00	Ongoing	Special Purpose Revenue (O-Type)	0620-6206-6000-6300-0409
									Total	**$ 13,994,637.80**	**$ 229,453,541.80**			

***The DC Lottery is an Enterprise Fund Agency. I could not change the list.**