

FY 2021 Intra-Districts					
Agency Name: Office of Lottery and Gaming (DC0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	Where This is Funded in OLG's FY 2021 Budget
	10,975	n/a	OLG	OCTO IT Assessment	0620-6206-1000-1040-0494
	221,922	n/a	OLG	Telecommunications	0620-6206-1000-1050-0308
	2,455,582	n/a	OLG	Rentals - Land & Structures	0620-6206-1000-1050-0309
	71,497	n/a	OLG	Occupancy Fixed Costs	0620-6206-1000-1050-0310
	804,203	n/a	OLG	Security Services	0620-6206-1000-1050-0440
	60,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-1015-0410
	60,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-1030-0410
	5,500	n/a	OLG	Office Support - P-Card	0620-6206-1000-1060-0410
	25,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-1080-0410
	2,500	n/a	OLG	Office Support - P-Card	0620-6206-1000-130F-0410
	40,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-6200-0410
	10,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-6300-0410
	<u>5,000</u>	n/a	OLG	Office Support - P-Card	0620-6206-1000-6700-0410
Total	\$3,772,179				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Where This is Funded in Agency FY 2021 Budget
	10,975	n/a	OCTO	OCTO IT Assessment	
	221,922	n/a	OCTO	Telecommunications	
	2,455,582	n/a	DGS	Rentals - Land & Structures	
	71,497	n/a	DGS	Occupancy Fixed Costs	
	804,203	n/a	DGS	Security Services	
	<u>208,000</u>	n/a	OFRM	Office Support - P-Card	
Total	3,772,179				