

Attachment I - Contracts & Grants
Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)
Contract/Procurement	Clark Group	PSC-20-06	Technical Consultant - Advise on Environmental Issues in the District of Columbia	Competitive	Firm Fixed Price	\$61,421	4/1/2020	3/31/2021	Base Year	\$ 30,710	\$ 30,710	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Legal, 1040 - Information Technology	N/A
Contract/Procurement	TBD	TBD	Technical Consultant - Marketing Services	Competitive	Firm Fixed Price	\$93,792	10/1/2020	9/30/2021	Base Year	\$ 93,792	\$ 93,792	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Information Technology	N/A
Contract/Procurement	TBD	TBD	Legal Consultant - Manage Union activities	Competitive	Firm Fixed Price	\$130,433	4/15/2020	4/14/2021	Base Year	\$ 67,352	\$ 67,352	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Legal	N/A
Total										\$ 191,854	\$ 191,854					

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)
	None															
Total										\$ -	\$ -					

Contracts (All Other CSGs)

Total	\$ 4,348,759	\$ 4,348,759
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Attachment I - Contracts & Grants

[Agency Total](#)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG
Contract/Procurement	Clark Group	PSC-20-06	Technical Consultant - Advise on Environmental Issues in the District of Columbia	Competitive	Firm Fixed Price	\$61,421	4/1/2020	3/31/2021	Base Year	\$ 30,710	\$ 30,710	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Legal	N/A	41 - Contractual Services - Other
Contract/Procurement	TBD	TBD	Technical Consultant - Marketing Services	Competitive	Firm Fixed Price	\$93,792	10/1/2020	9/30/2021	Base Year	\$ 93,792	\$ 93,792	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Information Technology	N/A	41 - Contractual Services - Other
Contract/Procurement	TBD	TBD	Legal Consultant - Manage Union activities	Competitive	Firm Fixed Price	\$130,433	4/15/2020	4/14/2021	Base Year	\$ 67,352	\$ 67,352	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Legal	N/A	41 - Contractual Services - Other
Contract/Procurement	OFRM	N/A	Utilities (Auto Fuel)	Non-Competitive/Sole Source	Definite Quantity	\$1,509	10/1/2020	9/30/2021	Not Applicable	\$ 1,509	\$ 1,509	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1070 - Fleet Management	N/A	30 - Energy, Comm, Bldg Rentals
Contract/Procurement	OCTO	N/A	Telecommunications	Non-Competitive/Sole Source	Definite Quantity	\$79,491	10/1/2020	9/30/2021	Not Applicable	\$ 79,491	\$ 79,491	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1030 - Property Management	N/A	31 - Telecommunications
Contract/Procurement	OFRM	N/A	Rent	Non-Competitive/Sole Source	Definite Quantity	\$1,674,403	10/1/2020	9/30/2021	Not Applicable	\$ 1,674,403	\$ 1,674,403	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1030 - Property Management	N/A	32 - Rentals - Land and Structures
Contract/Procurement	OFRM	N/A	Occupancy	Non-Competitive/Sole Source	Definite Quantity	\$21,394	10/1/2020	9/30/2021	Not Applicable	\$ 21,394	\$ 21,394	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1030 - Property Management	N/A	35 - Occupancy Fixed Costs
Contract/Procurement	OFRM	N/A	Sustainable DC	Non-Competitive/Sole Source	Definite Quantity	\$79	10/1/2020	9/30/2021	Not Applicable	\$ 79	\$ 79	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1070 - Fleet Management	N/A	30 - Energy, Comm, Bldg Rentals
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	Purchase Agreements-multiple	\$2,058,653	10/1/2020	9/30/2021	Not Applicable	\$ 2,058,653	\$ 2,058,653	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	Multiple	N/A	40 - Other Services and Charges
Contract/Procurement	TBD	TBD	Federal Energy Regulatory Commission (FERC) Activities	Competitive	Definite Quantity	\$18,236	10/1/2020	9/30/2021	Not Applicable	\$ 18,236	\$ 18,236	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Legal	N/A	40 - Other Services and Charges
Contract/Procurement	TBD	TBD	Equipment	Competitive	Definite Quantity	\$271,000	10/1/2020	9/30/2021	Not Applicable	\$ 271,000	\$ 271,000	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	Multiple	N/A	70 - Equipment and Equipment Rental
Contract/Procurement	TBD	TBD	Supplies	Competitive	Definite Quantity	\$90,200	10/1/2020	9/30/2021	Not Applicable	\$ 90,200	\$ 90,200	Ongoing	Special Purpose Revenue (O-Type)	1000 - Agency Management	Multiple	N/A	20 - Supplies and Materials
Contract/Procurement	TBD	N/A	Other Services (travel reimbursements)	Non-Competitive/Sole Source	Definite Quantity	\$14,000	10/1/2020	9/30/2021	Not Applicable	\$ 14,000	\$ 14,000	Ongoing	Private	1000 - Agency Management	1015 - Training And Development	N/A	40 - Other Services and Charges
Contract/Procurement	TBD	TBD	Supplies	Competitive	Definite Quantity	\$1,000	10/1/2020	9/30/2021	Not Applicable	\$ 1,000	\$ 1,000	Ongoing	Federal	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	20 - Supplies and Materials
Contract/Procurement	OCTO	N/A	Telecommunications	Non-Competitive/Sole Source	Definite Quantity	\$3,237	10/1/2020	9/30/2021	Not Applicable	\$ 3,237	\$ 3,237	Ongoing	Federal	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	31 - Telecommunications
Contract/Procurement	OFRM	N/A	Rent	Non-Competitive/Sole Source	Definite Quantity	\$33,187	10/1/2020	9/30/2021	Not Applicable	\$ 33,187	\$ 33,187	Ongoing	Federal	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	32 - Rentals - Land and Structures
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	Purchase Agreements	\$52,170	10/1/2020	9/30/2021	Not Applicable	\$ 52,170	\$ 52,170	Ongoing	Federal	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	40 - Other Services and Charges
Contract/Procurement	TBD	TBD	Equipment	Competitive	Definite Quantity	\$30,200	10/1/2020	9/30/2021	Not Applicable	\$ 30,200	\$ 30,200	Ongoing	Federal	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	70 - Equipment and Equipment Rental
Total										\$4,540,613	\$4,540,613						