

Response to Question 2:

Attachment II: Intra-Districts

Agency Name: Office of the People's Counsel (DJ0)

Section A:

	Amount	FTEs	Sending Agency	Service
	None	None		
Total	-	-		

Account Code in FY 2021 Budget:

Section B:

Amount		Receiving Agency	Service	Fund	Program	Activity	Object
420	-	Department of Public Works (DPW)	Auto fuel for the agency fleet	0631	1000	1070	301
54,680	-	Office of the Chief Technology Officer (OCTO)	Telecommunication cost	0631	1000	1030	308
1,054,453	-	Department of General Services (DGS)	Building rent	0631	1000	1030	309
13,301	-	Department of General Services (DGS)	Occupancy fixed costs	0631	1000	1030	310
22	-	Department of General Services (DGS)	Sustainable Energy	0631	1000	1030	330
515	-	Department of Public Works (DPW)	Auto maintenance and repair	0631	1000	1070	404
85,000	-	Office of the Chief Procurement Officer	Advanced funds for Purchase Card purchases	0631	1000	1030	410
10,905	-	Office of the Chief Technology Officer (OCTO)	OCTO IT assessment	0631	1000	1040	494
Total	1,219,297	-					