

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - AGENCY MANAGEMENT	1001 - AGENCY OVERSIGHT		1,651,843	1,243,457	408,385	25%
1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		20,000	15,000	5,000	25%
2000 - DEPUTY MAYOR FOR PLANNING AND ECONOMIC	2030 - ECONOMIC DEVELOPMENT FINANCING		2,721,170	-	2,721,170	100%
3000 - BUSINESS AND WORKFORCE DEVELOPMENT	3040 - INTERNATIONAL BUSINESS		400,000	-	400,000	100%
3000 - BUSINESS AND WORKFORCE DEVELOPMENT	3045 - INNOVATION INITIATIVES		275,000	-	275,000	100%
5000 - PROJECT INVESTMENT	5080 - GREAT STREETS INITIATIVE		8,783,826	7,107,800	1,676,025	19%
5000 - PROJECT INVESTMENT	5085 - GRANTS		1,574,619	115,555	1,459,064	93%
5000 - PROJECT INVESTMENT	5095 - WASHINGTON DC ECONOMIC PARTNERSHIP		1,200,000	-	1,200,000	100%
			16,626,457.31	8,481,812.98	8,144,644.33	