

Attachment II-Intra-Districts					
Agency Name: Office of the Deputy Mayor for Planning and Economic Development (EB0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
Total	\$0				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
1	69,858.33	0	OCP	Provide Purchase Card Purchases	FY20_ & FY21Fund: 1000/Index: 1000L/PCA: AMP01/Object: 0408
2	12,000.00	0	OCTO	Provide telecommunication services such as telephone, and vpn support (fixed cost)	FY20_ & FY21Fund: 1000/Index: 1000L/PCA: AMP01/Object: 0308
3	3,570.00	0	ODR	Provide sign language interpretation services	FY_Fund: 1000/Index: 1000L/PCA: AMP01/Object: 0408
4	220,000.00	2	DHS	Co-Location of two DBH Social Workers (NCIBHS/19)	FY_Fund: 0632/Index: 10DEV/PCA: DEV30/Object: 0409
5	77,204.82	1	DCHR	To fund 1 FTE Capital City Fellow	FY_Fund: 1000/Index: 1000L/PCA: AMP01/Object: 0410
6	8,000.00	0	EOM	Support Services: Administrative services, Courier and Transportation, and Telecommunication Services	FY_Fund: 1000/Index: 1000L/PCA: AMP01/Object: 0409
7	11,200.00	0	DPW	Provides services for fleet maintenance (fixed cost)	FY_Fund: 1000/Index: 1000L/PCA: DMP20/Object: 0404
Total	\$ 96,404.82				