**Department of Small and Local Business Development**
**Federal Grants**
**FY19 & FY20**

| | | | | | | | | E | F = C - E | M = A - K - L | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | FY19 Grants | | | | | | | |
| **Grant Name** | **Grant Type F = Federal P = Private** | **CFDA # (Federal)** | **Grant Number** | **Grant Phase** | **Grant Begin Date** | **with end dates between** | **Total Grant Award Amount** | **Cash/Accr/ID Expend's** | **Unexpended Grant Award** | **Grant Lapse** (Grant Award *less* Total Oblig's) | **FTE** | **Comments** |
| Procurement Technical Assistance Program | F | 4800 | PTPP | 19 | 10/1/18 | 9/30/19 | $431,181.00 | $419,149.40 | 12,031.60 | 12,031.60 | 5.00 | Provides support and training to local businesses attempting to gain access to federal contract opportunities (US Defense Logistics Agency) (5 FTEs are associated with grant funding) ; Funds lapsed due to programs being less than forecasted. |
| **TOTAL** | | | | | | | **$431,181.00** | **$419,149.40** | **$12,031.60** | **$12,031.60** | | |

| | | | | | | | | E | F = C - E | M = A - K - L | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | FY20 Grants | | | | | | | |
| **Grant Name** | **Grant Type F = Federal P = Private** | **CFDA # (Federal)** | **Grant Number** | **Grant Phase** | **Grant Begin Date** | **with end dates between** | **Total Grant Award Amount** | **Cash/Accr/ID Expend's** | **Unexpended Grant Award** | **Grant Lapse** (Grant Award *less* Total Oblig's) | **FTE** | **Comments** |
| Procurement Technical Assistance Program | F | 4800 | PTPP | 20 | 10/1/19 | 9/30/20 | $471,179.56 | $104,297.39 | 366,882.17 | 0.00 | 5.00 | Provides support and training to local businesses attempting to gain access to federal contract opportunities (US Defense Logistics Agency) (5_FTEs are associated with grant funding) |
| **TOTAL** | | | | | | | **$471,179.56** | **$104,297.39** | **$366,882.17** | **$0.00** | | |