

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - AGENCY MANAGEMENT	1015 - TRAINING AND EDUCATION		52,974	0	52,974	100%
1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT		73,957	65,206	8,751	12%
1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT		16,471	0	16,471	100%
1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT		134,471	118,000	16,471	12%
1000 - AGENCY MANAGEMENT	1055 - RISK MANAGEMENT		12,603	0	12,603	100%
1000 - AGENCY MANAGEMENT	1080 - COMMUNICATIONS		174,443	149,034	25,409	15%
2000 - CERTIFICATION	2010 - CERTIFICATION		929,088	685,145	243,943	26%
2000 - CERTIFICATION	2020 - COMPLIANCE		1,593,274	1,529,031	64,243	4%
3000 - BUSINESS OPP AND ACCESS TO CAPITAL	2030 - CAPITAL ACQUISITION		221,701	0	221,701	100%
4000 - COMMERCIAL REVITALIZATION	4040 - COMMERCIAL CLEAN TEAMS		5,374,807	4,349,576	1,025,231	19%
4000 - COMMERCIAL REVITALIZATION	4050 - HEALTHY FOOD PROGRAMS		285,941	0	285,941	100%
3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3060 - BUSINESS DEVELOPMENT		1,780,941	1508822.35	272,119	15%