

Fund Detail (All)

Program Code2	Program Code3	Program Code 3 Title	Position No	Filled/Vacant	Position Title	Values								
						Sum of Cur Year	FTI	Sum of Salary Distribution	Sum of Fringe Distribution	Sum of Salary & Fringe				
1000	1010	PERSONNEL	45980	Filled	Management Liaison Specialist	1	\$	101,758.00	\$	22,488.52	\$	124,246.52		
			<b>1010 Total</b>				<b>1</b>	<b>\$</b>	<b>101,758.00</b>	<b>\$</b>	<b>22,488.52</b>	<b>\$</b>	<b>124,246.52</b>	
		1040	INFORMATION TECHNOLOGY	40123	Filled	Data Analyst	1	\$	108,173.26	\$	23,906.29	\$	132,079.55	
				51178	Filled	IT Spec (Application Software)	1	\$	80,543.90	\$	17,800.20	\$	98,344.10	
	<b>1040 Total</b>					<b>2</b>	<b>\$</b>	<b>188,717.16</b>	<b>\$</b>	<b>41,706.49</b>	<b>\$</b>	<b>230,423.65</b>		
		1060	LEGAL	43139	Filled	SUPERVISOR ATTORNEY ADVISOR	1	\$	144,200.00	\$	31,868.20	\$	176,068.20	
				77658	Filled	Deputy General Counsel	1	\$	139,050.00	\$	30,730.05	\$	169,780.05	
	<b>1060 Total</b>					<b>2</b>	<b>\$</b>	<b>283,250.00</b>	<b>\$</b>	<b>62,598.25</b>	<b>\$</b>	<b>345,848.25</b>		
		1080	COMMUNICATIONS	51176	Filled	Public Affairs Specialist	0	\$	-	\$	-	\$	-	
				92036	Filled	Public Affairs Specialist	1	\$	93,394.15	\$	20,640.11	\$	114,034.26	
	<b>1080 Total</b>					<b>1</b>	<b>\$</b>	<b>93,394.15</b>	<b>\$</b>	<b>20,640.11</b>	<b>\$</b>	<b>114,034.26</b>		
		1085	CUSTOMER SERVICE	42487	Filled	Administrative Officer	1	\$	107,380.00	\$	23,730.98	\$	131,110.98	
				42889	Filled	Staff Assistant	1	\$	64,115.00	\$	14,169.42	\$	78,284.42	
	<b>1085 Total</b>					<b>2</b>	<b>\$</b>	<b>171,495.00</b>	<b>\$</b>	<b>37,900.40</b>	<b>\$</b>	<b>209,395.40</b>		
		1090	PERFORMANCE MANAGEMENT	43982	Filled	Actn Small and Local Bus	1	\$	189,193.53	\$	41,811.77	\$	231,005.30	
				78273	Filled	Business Certification spec	1	\$	85,570.00	\$	18,910.97	\$	104,480.97	
				85842	Filled	Chief of Staff	1	\$	139,050.00	\$	30,730.05	\$	169,780.05	
				92054	Filled	Legislative Analyst	1	\$	104,715.45	\$	23,142.12	\$	127,857.57	
	<b>1090 Total</b>					<b>4</b>	<b>\$</b>	<b>518,528.98</b>	<b>\$</b>	<b>114,594.91</b>	<b>\$</b>	<b>633,123.89</b>		
<b>1000 Total</b>					<b>12</b>	<b>\$</b>	<b>1,357,143.29</b>	<b>\$</b>	<b>299,928.68</b>	<b>\$</b>	<b>1,657,071.97</b>			
2000	2010	CERTIFICATION	5610	Filled	BUSINESS CERT SPEC	1	\$	96,314.20	\$	21,285.44	\$	117,599.64		
			28565	Filled	Business Certification spec	1	\$	76,126.00	\$	16,823.85	\$	92,949.85		
			39801	Filled	Business Certification spec	1	\$	83,209.00	\$	18,389.19	\$	101,598.19		
			42974	Filled	Program Manager	1	\$	123,600.00	\$	27,315.60	\$	150,915.60		
			89119	Filled	Business Certification Analyst	1	\$	87,931.00	\$	19,432.75	\$	107,363.75		
			89120	Filled	Business Certification Analyst	1	\$	92,315.85	\$	20,401.80	\$	112,717.65		
			10010483	Filled	Program Analyst	1	\$	98,947.00	\$	21,867.29	\$	120,814.29		
			<b>2010 Total</b>				<b>7</b>	<b>\$</b>	<b>658,443.05</b>	<b>\$</b>	<b>145,515.92</b>	<b>\$</b>	<b>803,958.97</b>	
			2020	COMPLIANCE	28562	Filled	Compliance Specialist	1	\$	96,223.54	\$	21,265.40	\$	117,488.94
					38802	Filled	Compliance Specialist	1	\$	85,414.65	\$	18,876.64	\$	104,291.29
	77534	Filled			Compliance Specialist	1	\$	87,703.00	\$	19,382.36	\$	107,085.36		
	77535	Filled			Dep Dir for Business Opportuni	1	\$	150,172.36	\$	33,188.09	\$	183,360.45		
	78176	Filled			Compliance Specialist	1	\$	83,209.00	\$	18,389.19	\$	101,598.19		
	78177	Filled			Compliance Specialist	1	\$	83,267.08	\$	18,402.02	\$	101,669.10		
	86137	Filled			Compliance Specialist	1	\$	78,610.01	\$	17,372.81	\$	95,982.82		
	88567	Filled			Compliance Specialist	1	\$	83,209.00	\$	18,389.19	\$	101,598.19		
	88568	Filled			Manager, Compliance & Enforcem	1	\$	111,180.00	\$	24,570.78	\$	135,750.78		
	90792	Filled			Compliance Specialist	1	\$	104,569.00	\$	23,109.75	\$	127,678.75		
	90793	Filled			Investigator	1	\$	92,653.00	\$	20,476.31	\$	113,129.31		
	92077	Filled			Special Assistant	1	\$	103,657.00	\$	22,908.20	\$	126,565.20		
	92192	Filled	Data Analyst	1	\$	83,079.62	\$	18,360.60	\$	101,440.22				
	94186	Filled	Compliance Specialist	1	\$	83,209.00	\$	18,389.19	\$	101,598.19				
94187	Filled	Business Development Specialis	1	\$	99,955.87	\$	22,090.25	\$	122,046.12					
<b>2020 Total</b>					<b>15</b>	<b>\$</b>	<b>1,426,112.13</b>	<b>\$</b>	<b>315,170.78</b>	<b>\$</b>	<b>1,741,282.91</b>			
<b>2000 Total</b>					<b>22</b>	<b>\$</b>	<b>2,084,555.18</b>	<b>\$</b>	<b>460,686.70</b>	<b>\$</b>	<b>2,545,241.88</b>			
3000	3040	PROCUREMENT TECH ASSISTANCE PROGRAM	77346	Filled	Business Procurement Specialis	1	\$	83,209.00	\$	18,389.19	\$	101,598.19		
			77348	Filled	Procure. Tech. Asstnce. Spec.	1	\$	104,168.43	\$	23,021.22	\$	127,189.65		
			77349	Filled	Procure. Tech. Asstnce. Spec.	1	\$	105,146.66	\$	23,237.41	\$	128,384.07		
			77350	Filled	Procure. Tech. Asstnce. Mgr.	1	\$	113,234.08	\$	25,024.73	\$	138,258.81		
			94966	Filled	Staff Assistant	1	\$	57,587.00	\$	12,726.73	\$	70,313.73		
			<b>3040 Total</b>				<b>5</b>	<b>\$</b>	<b>463,345.17</b>	<b>\$</b>	<b>102,399.28</b>	<b>\$</b>	<b>565,744.45</b>	
	3060	BUSINESS DEVELOPMENT	26040	Filled	Program Coordinator (DC-Based)	1	\$	92,685.35	\$	20,483.46	\$	113,168.81		
			33010	Filled	PROJECT MANAGER	1	\$	126,897.00	\$	28,044.24	\$	154,941.24		
			33825	Filled	Clerical Assistant	1	\$	49,613.00	\$	10,964.47	\$	60,577.47		
			43898	Filled	Staff Assistant	1	\$	62,483.00	\$	13,808.74	\$	76,291.74		
			46437	Filled	Program Analyst	1	\$	113,002.00	\$	24,973.44	\$	137,975.44		
			51180	Filled	Business Development Specialis	1	\$	97,375.00	\$	21,519.88	\$	118,894.88		
			77347	Filled	Manager, Small Business Techno	1	\$	123,600.00	\$	27,315.60	\$	150,915.60		
			77537	Filled	Manager, Small Business Develo	1	\$	125,660.00	\$	27,770.86	\$	153,430.86		
			77538	Filled	Program Coordinator (Aspire En	1	\$	90,292.00	\$	19,954.53	\$	110,246.53		
			10010620	Filled	Program Analyst	1	\$	103,657.00	\$	22,908.20	\$	126,565.20		
	<b>3060 Total</b>				<b>10</b>	<b>\$</b>	<b>985,264.35</b>	<b>\$</b>	<b>217,743.42</b>	<b>\$</b>	<b>1,203,007.77</b>			
3070	TRADE AND EXPORT	51179	Filled	Business Development Specialis	0	\$	-	\$	-	\$	-			
<b>3070 Total</b>				<b>0</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>				
<b>3000 Total</b>					<b>15</b>	<b>\$</b>	<b>1,448,609.52</b>	<b>\$</b>	<b>320,142.70</b>	<b>\$</b>	<b>1,768,752.22</b>			
4000	4020	CAPACITY BUILDING	33888	Filled	PROJECT MGR	1	\$	113,002.00	\$	24,973.44	\$	137,975.44		
			35076	Filled	PROJECT MGR	1	\$	113,002.00	\$	24,973.44	\$	137,975.44		
			43680	Filled	Grants Management Specialist	1	\$	93,772.11	\$	20,723.64	\$	114,495.75		
			77838	Filled	Manager, Retail Business Devel	1	\$	109,614.00	\$	24,224.69	\$	133,838.69		
			94052	Filled	Grants Management Specialist	1	\$	90,292.00	\$	19,954.53	\$	110,246.53		
			10010482	Filled	Program Analyst	0	\$	-	\$	-	\$	-		
<b>4020 Total</b>				<b>5</b>	<b>\$</b>	<b>519,682.11</b>	<b>\$</b>	<b>114,849.74</b>	<b>\$</b>	<b>634,531.85</b>				
<b>4000 Total</b>				<b>5</b>	<b>\$</b>	<b>519,682.11</b>	<b>\$</b>	<b>114,849.74</b>	<b>\$</b>	<b>634,531.85</b>				
<b>Grand Total</b>					<b>54</b>	<b>\$</b>	<b>5,409,990.10</b>	<b>\$</b>	<b>1,195,607.82</b>	<b>\$</b>	<b>6,605,597.92</b>			

PS Adjustments & Vacancy Savings 404,948.79

**Personal Services Budget 6,200,649.13**