Attachment II-Intra-Districts					
Agency Name: University of the District of Columbia (GF0)					
A	**Amount**	**FTEs**	**Sending Agency (Buyer)**	**Service**	
Adult and Family Education	340,000	2	Office of the State Superintendent (OSSE)	Training and certification	
Career and Technical Education/Perkins	735,000	3	Office of the State Superintendent (OSSE)	Career-technical education	
DCOR Initiative	182,000	1	DC department of Behavioral Health	Substance use disorder training	
UDC-CC/DCHA Occupational Training	143,000	1	DC Housing Authority	Occupational training	
CTE Certification Program (Hospitality Adult Training Grant)	71,000	0	Office of the State Superintendent (OSSE)	Training and certification	
PATHS Project Income Maintenance	3,299,000	16	Department of Human Services Economic Security Admin	Job readiness training	
RESPITE AIDE - CAREGIVERS	150,000	2	Office of Aging	Training and fitness	
Snap Ed-CES	440,000	8	DC Dept. of Health	Health and diet	
UDC-CC Dual Enrollment Scholarship	140,000	0	Office of the State Superintendent (OSSE)	Tuition assistance	
Total	**$5,500,000**				
B	**Amount**	**FTEs**	**Receiving Agency (Seller)**	**Service**	**Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget**
Armored Car Services	10,230	0	DC Treasurer	Armored Car	Other Charges and Services
Fuel for UDC Vehicles	90,771	0	Dept. of Public Works	Fuel	Utilities
Voice and Data Request	569,999	0	DC Net	Telecom	Telecommunications
Total	**$671,000**				