

University of the District of Columbia
Schedule A - Operating Budget
FY 2020 (As of 5/12/20)

Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Local	1000	1014	00005929	5/1/14	Exe. Dir. State & Local	Reg	F	127,305.00	33,099.30	160,404.30	1.00
Local	1000	1014	00012554	3/24/14	DIRECTOR	Reg	F	101,311.00	26,340.86	127,651.86	1.00
Local	1000	1014	00043735	9/3/19	Asst. VP, External Relations	Reg	F	132,735.00	34,511.10	167,246.10	1.00
Local	1000	1020	00010799	10/1/14	Procurement Agent	Reg	F	67,505.00	17,551.30	85,056.30	1.00
Local	1000	1020	00019713	(blank)	CONTRACT SPEC	Reg	V	79,389.00	20,641.14	100,030.14	1.00
Local	1000	1020	00024594	12/1/10	CONTRACT SPEC	Reg	F	94,729.00	24,629.54	119,358.54	1.00
Local	1000	1020	00029254	7/18/11	Management Analyst	Reg	F	80,059.00	20,815.34	100,874.34	1.00
Local	1000	1020	00038809	1/1/83	CONTRACT SPEC	Reg	F	100,865.00	26,224.90	127,089.90	1.00
Local	1000	1020	00040795	6/16/16	CONTRACT SPECIALIST	Reg	F	85,525.00	22,236.50	107,761.50	1.00
Local	1000	1020	00041335	10/1/07	WAREHOUSE SHP/REC.CLK	Reg	F	44,886.40	11,670.46	56,556.86	1.00
Local	1000	1020	00041336	10/1/07	WAREHOUSE SHP/REC.CLK	Reg	F	44,886.40	11,670.46	56,556.86	1.00
Local	1000	1020	00043581	9/18/17	Executive Assistant	Reg	F	57,153.00	14,859.78	72,012.78	1.00
Local	1000	1020	00046435	3/1/18	SENIOR CONTRACT SPEC	Reg	F	98,424.00	25,590.24	124,014.24	1.00
Local	1000	1020	00047160	11/10/75	DIR OF CONTRACTING & PROC.	Reg	F	125,506.00	32,631.56	158,137.56	1.00
Local	1000	1020	00050964	8/16/14	Capital Procurement Manager	Reg	F	117,284.00	30,493.84	147,777.84	1.00
Local	1000	1030	00015493	6/5/88	MAINTENANCE MECHANIC	Reg	F	68,224.00	17,738.24	85,962.24	1.00
Local	1000	1030	00017130	3/23/84	CAMPUS SER. OPER MANAGER	Reg	F	90,308.00	23,480.08	113,788.08	1.00
Local	1000	1030	00017270	5/16/18	Maintenance and Operations Sup	Reg	F	85,500.00	22,230.00	107,730.00	1.00
Local	1000	1030	00017591	3/1/13	BOILER PLANT OPERATOR LEADER	Reg	F	86,195.20	22,410.75	108,605.95	1.00
Local	1000	1030	00021793	7/20/86	PNEUMATIC CONTROL ENG	Reg	F	92,040.00	23,930.40	115,970.40	1.00
Local	1000	1030	00025416	3/21/83	MAINTENANCE MECHANIC/LOCKSMTH	Reg	F	78,624.00	20,442.24	99,066.24	1.00
Local	1000	1030	00026976	5/26/87	MAINTENANCE SPEC	Reg	F	71,106.00	18,487.56	89,593.56	1.00
Local	1000	1030	00033771	10/1/07	STAFF ASSISTANT	Reg	F	50,249.00	13,064.74	63,313.74	1.00
Local	1000	1030	00044871	2/1/17	PNEUMATIC CONTROL ENG	Reg	F	71,260.80	18,527.81	89,788.61	1.00
Local	1000	1030	00051400	(blank)	AUXILIARY SERV. BUS. MGR.	Reg	V	63,294.00	16,456.44	79,750.44	1.00
Local	1000	1030	00068203	1/22/08	CAPITAL PROGRAM OFFICER	Reg	F	123,964.00	32,230.64	156,194.64	1.00
Local	1000	1040	00014235	5/10/91	INFORMATION TECHNOLOGY SPECIAL	Reg	F	72,244.00	18,783.44	91,027.44	1.00
Local	1000	1040	00019716	12/1/08	MANAGER, TELECOM.	Reg	F	70,696.00	18,380.96	89,076.96	1.00
Local	1000	1040	00020094	2/2/09	Technical Support and Network	Reg	F	89,763.00	23,338.38	113,101.38	1.00
Local	1000	1040	00020818	12/24/72	INFO TECH SPEC	Reg	F	112,029.00	29,127.54	141,156.54	1.00
Local	1000	1040	00022967	7/16/12	DATABASE ADMINISTRATOR	Reg	F	108,278.00	28,152.28	136,430.28	1.00
Local	1000	1040	00023638	2/4/90	Application Programmer	Reg	F	105,133.00	27,334.58	132,467.58	1.00
Local	1000	1040	00024334	3/1/13	Senior Desktop Technician	Reg	F	77,715.00	20,205.90	97,920.90	1.00
Local	1000	1040	00026566	11/5/98	TELECOM SUPP ASST	Reg	F	49,887.00	12,970.62	62,857.62	1.00
Local	1000	1040	00029237	(blank)	Banner Developer Programmer	Reg	V	100,581.00	26,151.06	126,732.06	1.00
Local	1000	1040	00039386	5/16/17	IT Project Management Schedule	Reg	F	83,033.00	21,588.58	104,621.58	1.00
Local	1000	1040	00043486	9/30/14	Information Technology Complia	Temp	F	81,103.00	21,086.78	102,189.78	1.00
Local	1000	1040	00043515	4/1/10	DATABASE ADMINISTRATOR	Reg	F	111,609.00	29,018.34	140,627.34	1.00
Local	1000	1040	00043564	9/1/17	Desktop Support Tech	Reg	F	63,427.00	16,491.02	79,918.02	1.00
Local	1000	1040	00043565	9/1/17	Desktop Support Technician	Reg	F	65,548.00	17,042.48	82,590.48	1.00
Local	1000	1040	00043580	9/1/17	Inform. Tech. Sys. Engineer	Reg	F	100,865.00	26,224.90	127,089.90	1.00
Local	1000	1040	00044119	5/17/10	Administrative Specialist	Reg	F	49,477.00	12,864.02	62,341.02	1.00
Local	1000	1040	00047828	(blank)	TELEPHONE OPERATOR	Reg	V	37,237.00	9,681.62	46,918.62	1.00
Local	1000	1040	00051230	10/1/12	Executive Director	Reg	F	139,965.00	36,390.90	176,355.90	1.00
Local	1000	1045	00046432	1/27/09	Exe. Dir of Business Affairs	Reg	F	107,262.00	27,888.12	135,150.12	1.00
Local	1000	1065	00000555	5/1/16	Deputy COO/Managing Dir	Reg	F	139,965.00	36,390.90	176,355.90	1.00
Local	1000	1065	00029239	9/1/15	Chief Operating Officer	Reg	F	250,298.00	65,077.48	315,375.48	1.00
Local	1000	1065	00041696	(blank)	Graduate/Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
Local	2000	2030	00015588	7/2/12	Executive Dir., Career Service	Reg	F	91,618.00	23,820.68	115,438.68	1.00
Local	2000	2030	00041965	10/2/06	Student Development Counselor	Reg	F	91,533.00	23,799.10	115,334.10	1.00
Local	2000	2040	00011203	7/1/14	Director, Student Life	Reg	F	75,328.00	19,585.28	94,913.28	1.00
Local	2000	2040	00013325	1/16/18	ACADEMIC ADVISOR	Reg	F	57,064.00	14,836.64	71,900.64	1.00
Local	2000	2040	00015469	10/1/13	Executive Assistant	Reg	F	65,977.00	17,154.02	83,131.02	1.00
Local	2000	2040	00029249	1/16/18	Dir., Multicultural Affairs &	Reg	F	84,955.00	22,088.30	107,043.30	1.00
Local	2000	2040	00033493	(blank)	RESIDENTIAL LIFE ADVISOR	Temp	V	24,960.00	6,489.60	31,449.60	0.20
Local	2000	2040	00033517	9/2/14	Asst. V.P. Student Development	Reg	F	111,047.00	28,872.22	139,919.22	1.00
Local	2000	2040	00041668	10/2/06	ASST VP STUD AFFAIRS	Reg	F	72,371.00	18,816.46	91,187.46	1.00
Local	2000	2040	00041968	10/1/07	Special Assistant	Reg	F	94,951.00	24,687.26	119,638.26	1.00
Local	2000	2040	00045883	2/16/16	Chief Student Development and	Reg	F	214,456.00	55,758.56	270,214.56	1.00
Local	2000	2040	00047808	(blank)	RESIDENTIAL LIFE ADVISOR	Temp	V	24,960.00	6,489.60	31,449.60	1.00
Local	2000	2040	00051479	(blank)	RESIDENTIAL LIFE ADVISOR	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Local	2000	2040	00063427	9/16/16	DIR. OF VETERANS' AFFAIRS	Reg	F	75,328.00	19,585.28	94,913.28	1.00
Local	2000	2040	00070025	8/2/19	RESIDENTIAL LIFE ADVISOR	Temp	F	12,480.00	3,244.80	15,724.80	0.50
Local	2000	2045	00007691	5/22/00	FINANCIAL AID COUNSELOR	Reg	F	91,533.00	23,799.10	115,334.10	1.00
Local	2000	2045	00009167	11/28/80	INFO PROCESSOR	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	2000	2045	00010474	(blank)	Assoc VP, Enrollment Mgmt/Dir	Reg	V	107,431.00	27,932.06	135,363.06	1.00
Local	2000	2045	00012657	(blank)	Acting Director, Financial Aid	Reg	V	84,955.00	22,088.30	107,043.30	1.00
Local	2000	2045	00020132	8/1/14	STUDENT EMP COORDINATOR	Reg	F	57,953.00	15,067.78	73,020.78	1.00
Local	2000	2045	00024658	(blank)	INFO PROCESSOR	Reg	V	50,249.00	13,064.74	63,313.74	1.00
Local	2000	2045	00027731	7/21/78	FINANCIAL AID COUNSELOR	Reg	F	91,533.00	23,799.10	115,334.10	1.00
Local	2000	2045	00029242	4/18/16	FINANCIAL AID COUNSELOR (Loan	Temp	F	67,246.00	17,483.96	84,729.96	1.00
Local	2000	2045	00029245	12/1/14	OFFICE MANAGER	Reg	F	59,185.00	15,388.10	74,573.10	1.00
Local	2000	2045	00029253	10/1/12	Recruitment Specialist	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	2000	2045	00032892	12/1/04	Acting Senior Director	Reg	F	104,945.00	27,285.70	132,230.70	1.00
Local	2000	2045	00033696	7/18/16	Recruiter	Reg	F	61,553.00	16,003.78	77,556.78	1.00
Local	2000	2045	00036385	8/1/16	Customer Service Specialist	Reg	F	41,861.00	10,883.86	52,744.86	1.00
Local	2000	2045	00036865	11/16/07	Interim V. Enrollment Svc.	Reg	F	121,890.00	31,691.40	153,581.40	1.00
Local	2000	2045	00037630	11/1/15	Student Services Coordinator	Reg	F	72,147.00	18,758.22	90,905.22	1.00
Local	2000	2045	00037710	8/16/14	FINANCIAL AID COUNSELOR	Reg	F	72,187.00	18,768.62	90,955.62	1.00
Local	2000	2045	00038067	1/2/15	Recruiter	Reg	F	61,553.00	16,003.78	77,556.78	1.00
Local	2000	2045	00038069	8/1/12	MANAGEMENT ASSISTANT	Reg	F	69,826.00	18,154.76	87,980.76	1.00
Local	2000	2045	00039866	3/16/06	FINANCIAL AID COUNSELOR	Reg	F	88,771.00	23,080.46	111,851.46	1.00
Local	2000	2045	00040742	(blank)	Multicultural/International Ad	Reg	V	54,943.00	14,285.18	69,228.18	1.00
Local	2000	2045	00041044	8/18/14	ASSOCIATE REGISTRAR	Reg	F	72,371.00	18,816.46	91,187.46	1.00
Local	2000	2045	00041153	6/3/19	Recruitment Specialist	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	2000	2045	00042515	7/1/03	Resident Banner Functional Spe	Reg	F	92,651.00	24,089.26	116,740.26	1.00
Local	2000	2045	00043421	3/16/18	INFORMATION PROCESSOR	Temp	F	50,249.00	13,064.74	63,313.74	1.00
Local	2000	2045	00043578	10/1/15	Financial Aid Compliance Offic	Reg	F	72,187.00	18,768.62	90,955.62	1.00
Local	2000	2045	00044522	12/1/15	Financial Aid Compliance Offic	Reg	F	80,479.00	20,924.54	101,403.54	1.00
Local	2000	2045	00044844	5/2/16	INFORMATION PROCESSOR	Reg	F	50,249.00	13,064.74	63,313.74	1.00
Local	2000	2045	00046040	7/18/05	Director, Graduate Admissions	Reg	F	83,033.00	21,588.58	104,621.58	1.00
Local	2000	2045	00046479	(blank)	Associate Director for Admissi	Reg	V	67,246.00	17,483.96	84,729.96	1.00
Local	2000	2045	00046525	(blank)	WORK STUDY AIDE IV	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Local	2000	2045	00046579	1/10/20	WORK STUDY AIDE III	Temp	F	19,760.00	5,137.60	24,897.60	0.50
Local	2000	2045	00046711	9/16/08	UNIV REGISTRAR	Reg	F	98,282.00	25,553.32	123,835.32	1.00
Local	2000	2045	00046956	11/13/06	Data Processing & Document Man	Reg	F	57,153.00	14,859.78	72,012.78	1.00
Local	2000	2045	00047129	4/16/08	MANAGEMENT ASSISTANT	Reg	F	72,147.00	18,758.2		

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Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Local	2000	2045	00047251	5/16/08	RECRUIT SPEC BIL	Reg	F	72,187.00	18,768.62	90,955.62	1.00
Local	2000	2045	00068361	6/3/19	Recruitment Specialist	Reg	F	61,553.00	16,003.78	77,556.78	1.00
Local	2000	2090	00019715	8/11/69	STUDENT ACTIVITIES SPEC	Reg	F	91,535.00	23,799.10	115,334.10	1.00
Local	2000	2090	00019776	11/12/67	COUNSELOR	Reg	F	91,535.00	23,799.10	115,334.10	1.00
Local	2000	2090	00037925	7/19/75	DIRECTOR, TRIO PROGRAMS	Reg	F	89,763.00	23,338.38	113,101.38	1.00
Local	2000	2090	00039089	12/1/05	Disability Counselor	Reg	F	86,007.00	22,361.82	108,368.82	1.00
Local	2000	2090	00040590	10/1/96	STAFF ASSISTANT	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	2000	2090	00042149	10/1/06	SECRETARY	Reg	F	56,607.00	14,717.82	71,324.82	1.00
Local	2000	2090	00042514	10/1/07	DIR COUN & ST DEV	Reg	F	89,763.00	23,338.38	113,101.38	1.00
Local	2000	2090	00043008	1/2/18	Asst. V.P. Student Development	Reg	F	107,431.00	27,932.06	135,363.06	1.00
Local	2000	2090	00046588	(blank)	Student Orientation Coordinato	Temp	V	43,581.00	11,331.06	54,912.06	1.00
Local	2000	2090	00047249	(blank)	REHABILITATION COUN.	Reg	V	72,187.00	18,768.62	90,955.62	1.00
Local	4000	4001	00007834	11/16/77	Asst Chief Academic Officer	Reg	F	123,964.00	32,230.64	156,194.64	1.00
Local	4000	4001	00010562	8/16/14	Assistant CAO Academics	Reg	F	123,964.00	32,230.64	156,194.64	1.00
Local	4000	4001	00037666	10/1/18	VP Univ. Res.Gr'd Stud & Spon. P	Reg	F	214,456.00	55,758.56	270,214.56	1.00
Local	4000	4001	00043759	4/17/18	STAFF ASSISTANT	Temp	F	53,969.00	14,031.94	68,000.94	1.00
Local	4000	4001	00046678	2/1/19	CHIEF ACADEMIC OFFICER	Reg	F	250,298.00	65,077.48	315,375.48	1.00
Local	4000	4001	00048834	7/16/09	WRITING CENTER DIRECTOR	Reg	F	57,953.00	15,067.78	73,020.78	1.00
Local	4000	4001	00051295	3/2/20	Associate Chief Academic Offic	Reg	F	165,012.00	42,903.12	207,915.12	1.00
Local	4000	4001	00067602	(blank)	UDC AMBASS. AT LG. & DIP&EXCH	Reg	V	100,581.00	26,151.06	126,732.06	1.00
Local	4000	4001	00070256	10/16/09	SPECIAL ASSISTANT TO THE PROVO	Reg	F	72,371.00	18,816.46	91,187.46	1.00
Local	4000	4003	00033322	9/3/72	MEDIA TECH	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Local	4000	4003	00033967	7/1/09	ASSOC PROFESSOR	Reg	F	69,838.36	18,157.97	87,996.33	1.00
Local	4000	4003	0006740	1/2/19	Instructional Consultant	Reg	F	77,497.00	20,149.22	97,646.22	1.00
Local	4000	4003	0008376	5/1/15	ASSOCIATE PROFESSOR	Reg	F	82,000.00	21,320.00	103,320.00	1.00
Local	4000	4003	0008615	2/2/04	SUPERVISORY INFORMATION TECHNO	Reg	F	72,596.00	18,874.96	91,470.96	1.00
Local	4000	4003	0008891	(blank)	STAFF ASSISTANT	Reg	V	60,542.00	15,740.92	76,282.92	1.00
Local	4000	4003	00010946	7/5/87	LIBRARY TECH	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Local	4000	4003	00011031	(blank)	MEDIA TECH I	Reg	V	45,841.00	11,918.66	57,759.66	1.00
Local	4000	4003	00011114	(blank)	ASST PROFESSOR	Reg	V	60,479.50	15,724.67	76,204.17	1.00
Local	4000	4003	00011870	1/1/90	MEDIA TECH	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Local	4000	4003	00012370	1/2/20	ASSISTANT PROFESSOR	Reg	F	60,000.00	15,600.00	75,600.00	1.00
Local	4000	4003	00012670	9/28/70	Director LR	Reg	F	107,431.00	27,932.06	135,363.06	1.00
Local	4000	4003	00013437	9/17/18	ASSISTANT PROFESSOR	Reg	F	60,000.00	15,600.00	75,600.00	1.00
Local	4000	4003	00015111	10/16/06	ASSOC PROFESSOR	Reg	F	65,864.38	17,124.74	82,989.12	1.00
Local	4000	4003	00020225	10/13/69	MEDIA TECH	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Local	4000	4003	00020752	6/11/73	LIBRARY TECH	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	4000	4003	00022544	12/1/89	Acquisitions Library Specialis	Reg	F	67,505.00	17,551.30	85,056.30	1.00
Local	4000	4003	00024758	2/2/70	ASST PROFESSOR	Reg	F	55,465.50	14,421.03	69,886.53	1.00
Local	4000	4003	00025021	5/2/83	MEDIA TECH	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Local	4000	4003	00035232	12/17/07	STAFF ASSISTANT	Reg	F	52,133.00	13,554.58	65,687.58	1.00
Local	4000	4003	00035932	(blank)	VISITING ASST PROFESSOR	Temp	V	41,722.00	10,847.72	52,569.72	1.00
Local	4000	4003	00036850	8/16/19	ADJUNCT PROFESSOR	Temp	F	6,000.00	1,560.00	7,560.00	0.25
Local	4000	4003	00036850	8/16/19	ADJUNCT PROFESSOR	Temp	F	6,000.00	1,560.00	7,560.00	0.25
Local	4000	4003	00036850	8/16/19	ADJUNCT PROFESSOR	Temp	F	6,000.00	1,560.00	7,560.00	0.25
Local	4000	4003	00036850	8/17/19	ADJUNCT PROFESSOR	Temp	F	6,000.00	1,560.00	7,560.00	0.25
Local	4000	4003	00039232	8/16/17	ASSOC PROFESSOR	Reg	F	63,385.42	16,480.21	79,865.63	1.00
Local	4000	4003	00041887	(blank)	Instructional Consultant	Reg	V	67,246.00	17,483.96	84,729.96	1.00
Local	4000	4003	00043075	10/1/18	ASSISTANT PROFESSOR	Reg	F	65,500.00	17,030.00	82,530.00	1.00
Local	4000	4003	00043487	7/16/13	INFORMATION TECHNOLOGY SPECIAL	Reg	F	74,951.00	19,487.26	94,438.26	1.00
Local	4000	4003	00044836	12/3/18	LIBRARY TECH	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Local	4000	4003	00063242	8/1/16	LIBRARY TECHNICIAN	Reg	F	49,353.00	12,831.78	62,184.78	1.00
Local	4000	4003	00065339	3/2/20	DIRECTOR	Reg	F	108,278.00	28,152.28	136,430.28	1.00
Local	4000	4003	00070267	5/1/18	Jazz Archives Specialist	Reg	F	63,427.00	16,491.02	79,918.02	1.00
Local	4000	4008	00001553	8/16/19	ASSISTANT PROFESSOR	Reg	F	68,000.00	17,680.00	85,680.00	1.00
Local	4000	4008	00003156	1/1/13	PROFESSOR	Reg	F	105,176.57	27,345.91	132,522.48	1.00
Local	4000	4008	00012496	9/1/69	ASSOC PROFESSOR	Reg	F	81,135.16	21,095.14	102,230.30	1.00
Local	4000	4008	00000754	7/16/15	Project Coordinator (Outreach	Reg	F	135,010.34	35,102.69	170,113.03	1.00
Local	4000	4008	00001231	3/1/13	Director, Center for Urban Agr	Reg	F	156,430.00	40,671.80	197,101.80	1.00
Local	4000	4008	00001422	4/1/14	Project Specialist for Environ	Reg	F	131,954.00	34,308.04	166,262.04	1.00
Local	4000	4008	00003309	(blank)	VISITING ASSOCIATE PROFESSOR	Temp	V	51,238.00	13,321.88	64,559.88	1.00
Local	4000	4008	00005438	(blank)	Project Specialist (Green Busi	Temp	V	57,153.00	14,859.78	72,012.78	0.13
Local	4000	4008	00007798	(blank)	PROJECT SPECIALIST	Reg	V	103,954.00	27,028.04	130,982.04	0.70
Local	4000	4008	00012518	12/2/19	STAFF ASSISTANT	Reg	F	52,133.00	13,554.58	65,687.58	0.50
Local	4000	4008	00012870	10/1/07	Director, Center of Nutrition,	Reg	F	180,616.00	46,960.16	227,576.16	1.00
Local	4000	4008	00013281	8/16/06	Associate Dean of Acad Program	Reg	F	101,614.00	26,419.64	128,033.64	0.50
Local	4000	4008	00015997	8/16/14	ASSOC. PROF./CHAIR	Reg	F	73,500.00	19,110.00	92,610.00	1.00
Local	4000	4008	00016844	8/23/93	ASSOC PROFESSOR	Reg	F	70,227.46	18,259.14	88,486.60	1.00
Local	4000	4008	00019650	(blank)	ASST PROFESSOR	Reg	V	60,479.50	15,724.67	76,204.17	1.00
Local	4000	4008	00019788	10/1/15	STAFF ASSISTANT	Reg	F	100,498.00	26,129.48	126,627.48	1.00
Local	4000	4008	00019999	4/1/20	Executive Assistant	Reg	F	111,920.00	29,099.20	141,019.20	1.00
Local	4000	4008	00024255	7/1/13	Acting Dean	Reg	F	165,012.00	42,903.12	207,915.12	1.00
Local	4000	4008	00026887	2/18/86	Project Assistant	Reg	F	57,785.00	15,024.10	72,809.10	0.50
Local	4000	4008	00035185	(blank)	Assistant Direcotr Sustainabil	Temp	V	63,294.00	16,456.44	79,750.44	0.13
Local	4000	4008	00035929	3/16/12	DISTINGUISHED PROF	Reg	F	117,692.00	30,599.92	148,291.92	1.00
Local	4000	4008	00036757	8/16/18	ASSOCIATE PROFESSOR	Reg	F	87,000.00	22,620.00	109,620.00	1.00
Local	4000	4008	00037625	(blank)	STAFF ASSISTANT	Reg	V	100,498.00	26,129.48	126,627.48	1.00
Local	4000	4008	00038897	3/1/18	Program Associate	Reg	F	121,084.00	31,481.84	152,565.84	1.00
Local	4000	4008	00039947	1/4/16	Assistant Director for Urban A	Reg	F	161,132.00	41,894.32	203,026.32	1.00
Local	4000	4008	00040455	4/17/18	Project Assistant	Reg	F	104,266.00	27,109.16	131,375.16	1.00
Local	4000	4008	00040592	3/16/12	Marketing & Communications Ass	Reg	F	122,066.00	31,737.16	153,803.16	1.00
Local	4000	4008	00040683	10/16/15	ASSISTANT PROFESSOR	Reg	F	71,000.00	18,460.00	89,460.00	1.00
Local	4000	4008	00041185	8/16/06	ASSOCIATE PROFESSOR	Reg	F	70,570.45	18,348.32	88,918.77	1.00
Local	4000	4008	00042124	(blank)	Project Specialist for Urban A	Reg	V	60,542.00	15,740.92	76,282.92	0.50
Local	4000	4008	00043732	8/17/15	Project Specialist (Green Tech	Reg	F	63,929.00	16,621.54	80,550.54	0.70
Local	4000	4008	00044225	4/17/18	Proj. Spec. (Community Educat	Reg	F	144,374.00	37,537.24	181,911.24	0.80
Local	4000	4008	00044742	(blank)	Project Specialist for Applied	Reg	V	72,187.00	18,768.62	90,955.62	0.60
Local	4000	4008	00047422	3/16/18	Budget & Grants Manager	Reg	F	170,368.00	44,295.68	214,663.68	1.00
Local	4000	4008	00047475	8/16/19	PROJECT SPECIALIST	Reg	F	69,905.00	18,175.30	88,080.30	0.13
Local	4000	4008	00047844	8/16/02	Associate Dean of Programs/Ass	Reg	F	196,564.00	51,066.64	247,670.64	1.00
Local	4000	4008	00047880	11/1/15	ASST FARM MANAGER	Reg	F	65,977.00	17,154.02	83,131.02	0.30
Local	4000	4008	00050760	6/17/19	STAFF ASSISTANT	Temp	F	111,802.00	29,068.52	140,870.52	1.00
Local	4000	4008	00050906	3/16/20	RESEARCH ASSOCIATE	Reg	F	62,863.00	16,344.38	79,207.38	0.70
Local	4000	4008	00051386	4/1/08	Director, WRRI	Reg	F	175,492.00	45,627.92	221,119.92	1.00
Local	4000	4008	00051447	8/16/18	PROJECT SPECIALIST	Reg	F	209,715.00	54,525.90	264,240.90	1.00
Local	4000	4008	00051524	3/16/09	EXTENSION AGENT I	Reg	F	60,542.00	15,740.92	76,282.92	0.10
Local	4000	4008	00065456	8/16/13	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00

University of the District of Columbia
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Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Local	4000	4008	00065458	(blank)	ASST PROFESSOR	Reg	V	60,479.50	15,724.67	76,204.17	1.00
Local	4000	4010	00002862	8/16/08	PROFESSOR	Reg	F	101,130.55	26,293.94	127,424.49	1.00
Local	4000	4010	00002978	8/16/12	ASSOCIATE PROFESSOR	Reg	F	86,500.00	22,490.00	108,990.00	1.00
Local	4000	4010	00003365	8/16/18	Visiting Assistant Professor	Temp	F	77,985.00	20,276.10	98,261.10	1.00
Local	4000	4010	00003534	1/2/20	VISITING ASST PROFESSOR	Temp	F	70,000.00	18,200.00	88,200.00	0.80
Local	4000	4010	00004401	8/16/01	PROFESSOR	Reg	F	88,128.86	22,913.50	111,042.36	1.00
Local	4000	4010	00004596	8/16/17	INSTRUCTOR	Reg	F	62,830.00	16,335.80	79,165.80	1.00
Local	4000	4010	00008740	8/23/76	SECRETARY	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	4000	4010	00009622	8/16/10	ASSOC PROFESSOR	Reg	F	84,708.00	22,024.08	106,732.08	1.00
Local	4000	4010	00011754	1/3/17	ASST PROFESSOR	Reg	F	74,500.00	19,370.00	93,870.00	1.00
Local	4000	4010	00012119	8/16/01	PROFESSOR/CHAIR	Reg	F	98,985.06	25,736.12	124,721.18	1.00
Local	4000	4010	00012183	8/16/13	ASSOCIATE PROFESSOR	Reg	F	86,500.00	22,490.00	108,990.00	1.00
Local	4000	4010	00013202	1/3/17	ASST PROFESSOR	Reg	F	74,500.00	19,370.00	93,870.00	1.00
Local	4000	4010	00013403	8/16/12	ASSOC PROFESSOR/CHAIR	Reg	F	86,500.00	22,490.00	108,990.00	1.00
Local	4000	4010	00013726	8/16/12	Dean, SEAS	Reg	F	194,516.00	50,574.16	245,090.16	1.00
Local	4000	4010	00015038	10/1/00	COMPUTER SPECIALIST	Reg	F	69,790.00	18,145.40	87,935.40	1.00
Local	4000	4010	00015413	1/3/17	ASST PROFESSOR	Reg	F	74,500.00	19,370.00	93,870.00	1.00
Local	4000	4010	00015964	8/27/89	SECRETARY	Reg	F	63,007.00	16,381.82	79,388.82	1.00
Local	4000	4010	00018948	(blank)	Professor/Chair, Mechanical En	Reg	V	88,241.50	22,942.79	111,184.29	1.00
Local	4000	4010	00027494	8/16/16	ASST PROFESSOR	Reg	F	74,500.00	19,370.00	93,870.00	1.00
Local	4000	4010	00027679	8/16/85	COMPUTER SPECIALIST	Reg	F	69,790.00	18,145.40	87,935.40	1.00
Local	4000	4010	00027879	8/16/02	PROFESSOR	Reg	F	99,268.00	25,809.68	125,077.68	1.00
Local	4000	4010	00033115	8/16/04	PROFESSOR	Reg	F	98,602.00	25,636.52	124,238.52	1.00
Local	4000	4010	00033897	8/16/04	PROFESSOR	Reg	F	99,268.00	25,809.68	125,077.68	1.00
Local	4000	4010	00037227	8/16/18	ASSOCIATE PROFESSOR	Reg	F	77,985.00	20,276.10	98,261.10	1.00
Local	4000	4010	00037881	8/16/05	PROFESSOR/CHAIR	Reg	F	99,573.15	25,889.02	125,462.17	1.00
Local	4000	4010	00038318	6/24/96	SECRETARY	Reg	F	64,607.00	16,797.82	81,404.82	1.00
Local	4000	4010	00038655	(blank)	DIRECTOR	Reg	V	75,328.00	19,585.28	94,913.28	1.00
Local	4000	4010	00039243	8/16/14	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00
Local	4000	4010	00040421	8/16/19	ASSOCIATE DEAN	Reg	F	114,941.00	29,884.66	144,825.66	1.00
Local	4000	4010	00040626	8/16/19	ASSOCIATE PROFESSOR	Reg	F	96,000.00	24,960.00	120,960.00	1.00
Local	4000	4010	00040630	8/16/19	ASST PROFESSOR	Reg	F	77,985.00	20,276.10	98,261.10	1.00
Local	4000	4010	00042539	8/16/16	ASST PROFESSOR	Reg	F	74,500.00	19,370.00	93,870.00	1.00
Local	4000	4010	00043597	2/2/09	SECRETARY	Reg	F	58,207.00	15,133.82	73,340.82	1.00
Local	4000	4010	00043676	8/16/13	ASSOCIATE PROFESSOR	Reg	F	86,500.00	22,490.00	108,990.00	1.00
Local	4000	4010	00044810	8/16/07	PROFESSOR	Reg	F	101,721.77	26,447.66	128,169.43	1.00
Local	4000	4010	00046039	11/9/07	STAFF ASST	Reg	F	83,243.00	21,643.18	104,886.18	1.00
Local	4000	4010	00047181	4/3/17	Director of Student Engagement	Reg	F	78,098.00	20,305.48	98,403.48	1.00
Local	4000	4010	00051020	8/16/10	ASSOC PROFESSOR	Reg	F	84,734.00	22,030.84	106,764.84	1.00
Local	4000	4010	00063285	8/16/09	ASSOC PROFESSOR	Reg	F	83,704.00	21,763.04	105,467.04	1.00
Local	4000	4010	00063286	8/16/09	ASSOC PROFESSOR	Reg	F	83,672.00	21,754.72	105,426.72	1.00
Local	4000	4020	00000317	8/16/18	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00000383	8/16/18	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00001426	9/1/71	PROFESSOR	Reg	F	103,272.00	26,850.72	130,122.72	1.00
Local	4000	4020	00001583	(blank)	ASST PROFESSOR	Reg	V	60,479.50	15,724.67	76,204.17	1.00
Local	4000	4020	00002447	8/2/09	PROFESSOR/CHAIR	Reg	F	108,308.00	28,160.08	136,468.08	1.00
Local	4000	4020	00002801	8/16/18	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00003482	9/1/71	PROFESSOR	Reg	F	102,113.17	26,549.42	128,662.59	1.00
Local	4000	4020	00009639	8/16/19	ASSOC PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00010105	8/16/11	PROFESSOR	Reg	F	106,780.00	27,762.80	134,542.80	1.00
Local	4000	4020	00010486	8/16/18	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00011971	6/1/14	ASSOCIATE PROFESSOR	Reg	F	76,772.08	19,960.74	96,732.82	1.00
Local	4000	4020	00012298	8/16/08	ASSOC PROFESSOR	Reg	F	70,227.46	18,259.14	88,486.60	1.00
Local	4000	4020	00012367	9/30/87	ASSOC PROFESSOR	Reg	F	81,135.16	21,095.14	102,230.30	1.00
Local	4000	4020	00015571	11/17/14	Administrative Assistant	Reg	F	55,901.00	14,534.26	70,435.26	1.00
Local	4000	4020	00016119	8/16/19	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00016816	12/1/14	COMPUTER LAB ASSISTANT	Reg	F	51,059.00	13,275.34	64,334.34	1.00
Local	4000	4020	00017128	8/16/18	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00025132	12/16/14	Executive Assistant	Reg	F	59,945.00	15,585.70	75,530.70	1.00
Local	4000	4020	00035583	8/1/15	Dean, School of Business and P	Reg	F	194,516.00	50,574.16	245,090.16	1.00
Local	4000	4020	00037081	8/16/18	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4020	00037802	8/16/18	Acting Associate Dean	Temp	F	114,941.00	29,884.66	144,825.66	1.00
Local	4000	4020	00037845	8/16/04	PROFESSOR	Reg	F	87,153.45	22,659.90	109,813.35	1.00
Local	4000	4020	00038044	8/16/05	ASSOC PROFESSOR	Reg	F	73,439.00	19,094.14	92,533.14	1.00
Local	4000	4020	00039124	8/16/07	INSTRUCTOR	Reg	F	60,995.57	15,858.85	76,854.42	1.00
Local	4000	4020	00041325	8/7/05	SECRETARY	Reg	F	56,607.00	14,717.82	71,324.82	1.00
Local	4000	4020	00041369	1/1/90	ASSOC PROFESSOR	Reg	F	76,772.08	19,960.74	96,732.82	1.00
Local	4000	4020	00043061	8/16/75	ASSOC PROFESSOR	Reg	F	68,045.92	17,691.94	85,737.86	1.00
Local	4000	4020	00043285	5/16/04	SECRETARY	Reg	F	56,607.00	14,717.82	71,324.82	1.00
Local	4000	4020	00043429	6/28/15	Administrative Assistant	Reg	F	55,901.00	14,534.26	70,435.26	1.00
Local	4000	4020	00045938	11/1/10	ASSOCIATE PROFESSOR	Reg	F	96,000.00	24,960.00	120,960.00	1.00
Local	4000	4020	00047942	8/16/16	ASSOC PROFESSOR/CHAIR	Reg	F	100,770.00	26,200.20	126,970.20	1.00
Local	4000	4020	00051380	8/16/13	ASSOCIATE DEAN	Reg	F	111,608.80	29,018.29	140,627.09	1.00
Local	4000	4020	00051417	8/16/18	ASSOCIATE PROFESSOR	Reg	F	100,000.00	26,000.00	126,000.00	1.00
Local	4000	4030	00000688	4/1/19	Dean, Law School	Reg	F	225,178.00	58,546.28	283,724.28	1.00
Local	4000	4030	00009397	(blank)	PROFESSOR	Reg	V	158,445.00	41,195.70	199,640.70	1.00
Local	4000	4030	00011393	7/17/17	ASSISTANT PROFESSOR	Reg	F	100,439.65	26,114.31	126,553.96	1.00
Local	4000	4030	00016409	7/16/99	PROFESSOR	Reg	F	158,444.90	41,195.67	199,640.57	1.00
Local	4000	4030	00016683	9/17/18	STAFF ASSISTANT	Reg	F	57,785.00	15,024.10	72,809.10	1.00
Local	4000	4030	00024745	7/1/19	Associate Dean, Admissions	Reg	F	104,945.00	27,285.70	132,230.70	1.00
Local	4000	4030	00040450	8/16/16	PROFESSOR	Reg	F	125,663.61	32,672.54	158,336.15	1.00
Local	4000	4030	00040528	9/4/18	INSTRUCTOR	Reg	F	63,229.64	16,439.71	79,669.35	1.00
Local	4000	4030	00040677	3/1/18	Associate Dean, Law Library	Reg	F	132,735.00	34,511.10	167,246.10	1.00
Local	4000	4030	00042030	10/16/06	Staff Asst (Office Manager)	Reg	F	69,790.00	18,145.40	87,935.40	1.00
Local	4000	4030	00044459	1/2/15	DIRECTOR, FINANCIAL AID	Reg	F	83,989.00	21,837.14	105,826.14	1.00
Local	4000	4030	00045548	10/1/19	STAFF ASSISTANT	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Local	4000	4030	00046636	(blank)	PROFESSOR	Reg	V	158,445.00	41,195.70	199,640.70	1.00
Local	4000	4030	00046694	8/16/17	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Local	4000	4030	00047878	1/16/11	FINANCIAL ANALYST	Reg	F	67,505.00	17,551.30	85,056.30	1.00
Local	4000	4030	00048578	8/22/16	STAFF ASSISTANT	Reg	F	63,427.00	16,491.02	79,918.02	1.00
Local	4000	4030	00063292	8/16/12	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Local	4000	4030	00065465	8/16/15	ASSOCIATE PROFESSOR	Reg	F	125,664.12	32,672.67	158,336.79	1.00
Local	4000	4030	00065466	1/2/19	INSTRUCTOR	Temp	F	52,500.00	13,650.00	66,150.00	1.00
Local	4000	4030	00065467	4/17/18	Managing Attorney	Reg	F	80,059.00	20,815.34	100,874.34	1.00
Local	4000	4040	00000203	8/16/19	VISITING ASST PROFESSOR	Temp	F	70,000.00	18,200.00	88,200.00	1.00
Local	4000	4040	00000270	8/16/07	PROFESSOR	Reg	F	85,000.00	22,100.00	107,100.00	1.00
Local	4000	4040	00000713	9/1/83	ASSOC PROFESSOR	Reg	F	83,030.36	21,587.89		

University of the District of Columbia
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Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Local	4000	4040	00000941	7/16/14	Compliance Officer	Reg	F	77,009.00	20,022.34	97,031.34	1.00
Local	4000	4040	00001205	8/16/18	ASSISTANT PROFESSOR	Reg	F	61,000.00	15,860.00	76,860.00	1.00
Local	4000	4040	00001465	8/17/15	ASSOCIATE PROFESSOR	Reg	F	72,812.00	18,931.12	91,743.12	1.00
Local	4000	4040	00001721	8/16/16	ASST PROFESSOR	Reg	F	61,500.00	15,990.00	77,490.00	1.00
Local	4000	4040	00001930	9/1/73	PROFESSOR	Reg	F	102,113.17	26,549.42	128,662.59	1.00
Local	4000	4040	00002199	6/1/05	OFFICE MANAGER	Reg	F	50,312.00	13,081.12	63,393.12	1.00
Local	4000	4040	00002481	4/23/79	LAB MGR	Reg	F	69,790.00	18,145.40	87,935.40	1.00
Local	4000	4040	00002664	8/16/17	VISITING INSTRUCTOR	Temp	F	59,500.00	15,470.00	74,970.00	1.00
Local	4000	4040	00003452	8/16/03	PROFESSOR	Reg	F	79,791.88	20,745.89	100,537.77	1.00
Local	4000	4040	00007480	8/16/19	Visiting Assistant Professor	Temp	F	63,500.00	16,510.00	80,010.00	1.00
Local	4000	4040	00007610	9/1/71	PROFESSOR	Reg	F	106,693.58	27,740.33	134,433.91	1.00
Local	4000	4040	00007842	8/16/16	ASST PROFESSOR	Reg	F	69,250.00	18,005.00	87,255.00	1.00
Local	4000	4040	00007855	8/16/17	ASSOCIATE PROFESSOR	Reg	F	78,500.00	20,410.00	98,910.00	1.00
Local	4000	4040	00008179	1/16/15	STAFF ASSISTANT	Reg	F	53,352.00	13,871.52	67,223.52	1.00
Local	4000	4040	00008879	9/1/70	PROFESSOR	Reg	F	102,113.17	26,549.42	128,662.59	1.00
Local	4000	4040	00008893	8/16/13	INSTRUCTOR	Reg	F	60,902.87	15,834.75	76,737.62	1.00
Local	4000	4040	00009065	3/28/85	PROFESSOR	Reg	F	77,251.03	20,085.27	97,336.30	1.00
Local	4000	4040	00009560	8/16/18	ASSISTANT PROFESSOR	Reg	F	68,000.00	17,680.00	85,680.00	1.00
Local	4000	4040	00009651	9/1/71	PROFESSOR	Reg	F	96,588.25	25,112.95	121,701.20	1.00
Local	4000	4040	00010283	9/1/69	PROFESSOR	Reg	F	91,063.33	23,676.47	114,739.80	1.00
Local	4000	4040	00010950	8/16/18	ASSISTANT PROFESSOR	Reg	F	67,500.00	17,550.00	85,050.00	1.00
Local	4000	4040	00011230	8/16/19	ASSISTANT PROFESSOR	Reg	F	70,000.00	18,200.00	88,200.00	1.00
Local	4000	4040	00011266	8/16/19	VISITING ASST PROFESSOR	Temp	F	60,000.00	15,600.00	75,600.00	1.00
Local	4000	4040	00011282	6/16/73	PROFESSOR	Reg	F	105,144.46	27,337.56	132,482.02	1.00
Local	4000	4040	00011431	8/16/03	ASSOC PROFESSOR	Reg	F	65,864.38	17,124.74	82,989.12	1.00
Local	4000	4040	00011470	8/16/16	INSTRUCTOR	Reg	F	65,000.00	16,900.00	81,900.00	1.00
Local	4000	4040	00011526	8/16/19	INSTRUCTOR	Reg	F	61,000.00	15,860.00	76,860.00	1.00
Local	4000	4040	00011778	8/16/03	ASSOC PROFESSOR	Reg	F	34,022.96	8,845.97	42,868.93	1.00
Local	4000	4040	00011854	8/16/18	ASSISTANT PROFESSOR	Reg	F	65,000.00	16,900.00	81,900.00	1.00
Local	4000	4040	00011908	1/2/15	ASSOCIATE PROFESSOR	Reg	F	82,400.00	21,424.00	103,824.00	1.00
Local	4000	4040	00012583	8/16/17	ASSOC PROFESSOR	Reg	F	89,500.00	23,270.00	112,770.00	1.00
Local	4000	4040	00012630	1/2/20	VISITING ASST PROFESSOR	Temp	F	63,500.00	16,510.00	80,010.00	1.00
Local	4000	4040	00012934	9/1/74	PROFESSOR	Reg	F	91,332.00	23,746.32	115,078.32	1.00
Local	4000	4040	00013241	8/16/14	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00
Local	4000	4040	00013367	8/16/16	ASST PROFESSOR	Reg	F	65,500.00	17,030.00	82,530.00	1.00
Local	4000	4040	00013426	8/16/18	VISITING ASSOCIATE PROFESSOR	Temp	F	89,500.00	23,270.00	112,770.00	1.00
Local	4000	4040	00015167	8/16/17	ASSOC PROFESSOR	Reg	F	76,772.00	19,960.72	96,732.72	1.00
Local	4000	4040	00015492	8/17/15	ASSISTANT PROFESSOR	Reg	F	65,838.00	17,117.88	82,955.88	1.00
Local	4000	4040	00016414	3/22/78	SECRETARY	Reg	F	63,007.00	16,381.82	79,388.82	1.00
Local	4000	4040	00017350	3/16/86	LAB TECH	Reg	F	52,641.00	13,686.66	66,327.66	1.00
Local	4000	4040	00019911	9/1/71	ASSOC PROFESSOR	Reg	F	85,045.04	22,111.71	107,156.75	1.00
Local	4000	4040	00020735	6/19/72	STAFF ASSISTANT	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	4000	4040	00020875	9/18/17	PROJECT SPECIALIST	Reg	F	62,863.00	16,344.38	79,207.38	1.00
Local	4000	4040	00020880	8/16/16	ASST PROFESSOR	Reg	F	65,000.00	16,900.00	81,900.00	1.00
Local	4000	4040	00021051	9/16/08	SECRETARY	Reg	F	63,007.00	16,381.82	79,388.82	1.00
Local	4000	4040	00024060	8/17/15	ASSOCIATE PROFESSOR	Reg	F	76,250.00	19,825.00	96,075.00	1.00
Local	4000	4040	00024086	8/16/18	ASSISTANT PROFESSOR	Reg	F	72,500.00	18,850.00	91,350.00	1.00
Local	4000	4040	00024384	8/16/17	INSTRUCTOR	Reg	F	60,500.00	15,730.00	76,230.00	1.00
Local	4000	4040	00024609	7/1/15	Coordinator (Development, Outr	Reg	F	74,951.00	19,487.26	94,438.26	1.00
Local	4000	4040	00024777	9/1/70	PROFESSOR	Reg	F	103,459.61	26,899.50	130,359.11	1.00
Local	4000	4040	00025184	6/15/86	MUSIC EQUIPMENT TECH	Reg	F	60,019.00	15,604.94	75,623.94	1.00
Local	4000	4040	00025193	4/28/77	LAB TECH	Reg	F	64,607.00	16,797.82	81,404.82	1.00
Local	4000	4040	00026887	2/18/86	Project Assistant	Reg	F	57,785.00	15,024.10	72,809.10	0.50
Local	4000	4040	00032328	8/16/18	ASSISTANT PROFESSOR	Reg	F	69,250.00	18,005.00	87,255.00	1.00
Local	4000	4040	00032868	1/2/19	INSTRUCTOR	Reg	F	65,000.00	16,900.00	81,900.00	1.00
Local	4000	4040	00033769	8/16/04	ASSOC PROFESSOR	Reg	F	73,653.35	19,149.87	92,803.22	1.00
Local	4000	4040	00037085	8/16/14	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00
Local	4000	4040	00037570	1/2/20	VISITING ASST PROFESSOR	Temp	F	66,000.00	17,160.00	83,160.00	1.00
Local	4000	4040	00037750	8/16/17	INSTRUCTOR	Reg	F	60,500.00	15,730.00	76,230.00	1.00
Local	4000	4040	00037751	8/16/05	ASSOC PROFESSOR	Reg	F	75,851.26	19,721.33	95,572.59	1.00
Local	4000	4040	00037771	8/16/04	ASSOCIATE PROFESSOR	Reg	F	67,880.00	17,648.80	85,528.80	1.00
Local	4000	4040	00037806	8/16/19	VISITING ASST PROFESSOR	Temp	F	67,000.00	17,420.00	84,420.00	1.00
Local	4000	4040	00037832	8/16/14	INSTRUCTOR	Reg	F	60,902.87	15,834.75	76,737.62	1.00
Local	4000	4040	00037855	8/16/19	ASSISTANT PROFESSOR	Reg	F	70,000.00	18,200.00	88,200.00	1.00
Local	4000	4040	00037871	1/2/18	ASST PROFESSOR	Reg	F	67,813.00	17,631.38	85,444.38	1.00
Local	4000	4040	00037896	8/16/08	ASST PROFESSOR	Reg	F	56,650.00	14,729.00	71,379.00	1.00
Local	4000	4040	00037930	(blank)	PROFESSOR	Reg	V	88,241.50	22,942.79	111,184.29	1.00
Local	4000	4040	00038002	8/16/05	ASSOCIATE DEAN	Reg	F	114,941.00	29,884.66	144,825.66	1.00
Local	4000	4040	00038039	8/16/17	ASST PROFESSOR	Reg	F	65,000.00	16,900.00	81,900.00	1.00
Local	4000	4040	00038501	7/16/14	ASSOC PROFESSOR	Reg	F	72,334.84	18,807.06	91,141.90	1.00
Local	4000	4040	00040387	8/16/14	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00
Local	4000	4040	00040389	5/16/15	INSTRUCTOR	Reg	F	59,129.00	15,373.54	74,502.54	1.00
Local	4000	4040	00040525	8/16/19	Visiting Assistant Professor	Temp	F	65,500.00	17,030.00	82,530.00	1.00
Local	4000	4040	00040530	12/2/19	Accreditation Coordinator	Reg	F	85,500.00	22,230.00	107,730.00	1.00
Local	4000	4040	00041072	8/16/02	ASST PROFESSOR	Reg	F	59,455.14	15,458.34	74,913.48	1.00
Local	4000	4040	00041074	1/3/06	PROFESSOR	Reg	F	92,772.10	24,120.75	116,892.85	1.00
Local	4000	4040	00041075	8/16/18	ASSISTANT PROFESSOR	Reg	F	69,000.00	17,940.00	86,940.00	1.00
Local	4000	4040	00041167	8/16/18	INSTRUCTOR	Reg	F	64,000.00	16,640.00	80,640.00	1.00
Local	4000	4040	00041178	8/16/04	ASSOC PROFESSOR	Reg	F	69,404.60	18,045.20	87,449.80	1.00
Local	4000	4040	00041179	8/16/04	ASST PROFESSOR	Reg	F	63,957.85	16,629.04	80,586.89	1.00
Local	4000	4040	00041182	1/2/19	INSTRUCTOR	Reg	F	65,000.00	16,900.00	81,900.00	1.00
Local	4000	4040	00041184	8/16/12	ASSOCIATE PROFESSOR	Reg	F	37,250.00	9,685.00	46,935.00	1.00
Local	4000	4040	00041207	8/16/06	ASSOCIATE PROFESSOR	Reg	F	70,265.00	18,268.90	88,533.90	1.00
Local	4000	4040	00041209	8/16/04	PROFESSOR	Reg	F	79,500.00	20,670.00	100,170.00	1.00
Local	4000	4040	00042215	8/16/19	VISITING ASST PROFESSOR	Temp	F	62,000.00	16,120.00	78,120.00	1.00
Local	4000	4040	00042513	8/16/10	ASSOC PROFESSOR	Reg	F	85,490.00	22,227.40	107,717.40	1.00
Local	4000	4040	00042922	5/1/02	ASSOC PROFESSOR/CHAIR	Reg	F	78,398.45	20,383.60	98,782.05	1.00
Local	4000	4040	00043028	1/16/00	PROFESSOR	Reg	F	82,775.95	21,521.75	104,297.70	1.00
Local	4000	4040	00043031	8/16/16	ASSISTANT PROFESSOR	Reg	F	67,000.00	17,420.00	84,420.00	1.00
Local	4000	4040	00043033	8/16/17	ASSOCIATE PROFESSOR	Reg	F	80,500.00	20,930.00	101,430.00	1.00
Local	4000	4040	00043037	(blank)	Asst. Director, Center for 4H	Temp	V	63,294.00	16,456.44	79,750.44	1.00
Local	4000	4040	00043178	1/2/20	VISITING ASST PROFESSOR	Temp	F	66,000.00	17,160.00	83,160.00	1.00
Local	4000	4040	00044661	8/16/12	ASSOCIATE PROFESSOR	Reg	F	85,000.00	22,100.00	107,100.00	1.00
Local	4000	4040	00044756	8/16/16	ASST PROFESSOR	Reg	F	69,750.00	18,135.00	87,885.00	1.00
Local	4000	4040	00044760	8/16/07	ASST PROFESSOR	Reg	F	56,381.17	14,659.10	71,040.27	1.00
Local	4000	4040	00044789	8/16/07	ASST PROFESSOR	Reg	F	54,934.02	14,282.85	69,216.87	1.00
Local	4000	4040	00044821	8/16/19	ASSISTANT PROFESSOR	Reg	F	64,500.00	16,770.00	81,270.00	1.00

University of the District of Columbia
Schedule A - Operating Budget
FY 2020 (As of 5/12/20)

Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Local	4000	4040	00045889	8/17/18	INSTRUCTOR	Reg	F	64,000.00	16,640.00	80,640.00	1.00
Local	4000	4040	00046608	9/1/73	PROFESSOR	Reg	F	88,300.87	22,958.23	111,259.10	1.00
Local	4000	4040	00046851	8/16/11	ASST PROFESSOR	Reg	F	69,500.00	18,070.00	87,570.00	1.00
Local	4000	4040	00047133	8/16/93	Dean, CAS	Reg	F	194,516.00	50,574.16	245,090.16	1.00
Local	4000	4040	00047177	8/16/19	ASST PROFESSOR	Reg	F	70,000.00	18,200.00	88,200.00	1.00
Local	4000	4040	00047521	8/10/15	ASSISTANT DEAN	Reg	F	98,282.00	25,553.32	123,835.32	1.00
Local	4000	4040	00047610	8/16/19	ASSISTANT PROFESSOR	Reg	F	69,750.00	18,135.00	87,885.00	1.00
Local	4000	4040	00047836	10/1/91	SCI LAB MGR&CP LAB MGR	Reg	F	72,147.00	18,758.22	90,905.22	1.00
Local	4000	4040	00047879	6/7/74	OFFICE MANAGER	Reg	F	63,294.00	16,456.44	79,750.44	1.00
Local	4000	4040	00047941	8/16/18	ASSISTANT PROFESSOR	Reg	F	67,536.00	17,559.36	85,095.36	1.00
Local	4000	4040	00047945	8/16/08	ASSOC PROFESSOR/CHAIR	Reg	F	68,045.92	17,691.94	85,737.86	1.00
Local	4000	4040	00047948	8/16/08	ASST PROFESSOR	Reg	F	61,800.00	16,068.00	77,868.00	1.00
Local	4000	4040	00047953	8/16/08	ASSOC PROFESSOR	Reg	F	72,409.00	18,826.34	91,235.34	1.00
Local	4000	4040	00051322	8/16/08	ASST PROFESSOR	Reg	F	51,981.01	13,515.06	65,496.07	1.00
Local	4000	4040	00051377	8/16/13	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00
Local	4000	4040	00051378	8/16/14	ASSOCIATE PROFESSOR	Reg	F	77,735.00	20,211.10	97,946.10	1.00
Local	4000	4040	00051383	8/16/17	ASSISTANT PROFESSOR	Reg	F	70,555.00	18,344.30	88,899.30	1.00
Local	4000	4040	00065247	8/16/03	PROFESSOR/CHAIR	Reg	F	89,473.85	23,263.20	112,737.05	1.00
Local	4000	4040	00069937	8/16/13	INSTRUCTOR	Reg	F	60,995.57	15,858.85	76,854.42	1.00
Local	4000	4040	00069999	5/16/11	INSTRUCTOR	Reg	F	60,770.00	15,800.20	76,570.20	1.00
Local	6000	6001	00037110	7/27/83	ADVANCEMENT SERVICES SPECIALIS	Reg	F	91,535.00	23,799.10	115,334.10	1.00
Local	6000	6001	0009359	7/6/15	PRESIDENT	Temp	F	322,354.00	83,812.04	406,166.04	1.00
Local	6000	6001	00010513	3/16/17	University Writer/Editor	Reg	F	101,311.00	26,340.86	127,651.86	1.00
Local	6000	6001	00039685	12/1/09	Chief Audit and Compliance Exe	Reg	F	139,965.00	36,390.90	176,355.90	1.00
Local	6000	6001	00041354	3/16/17	Vice President Advancement	Reg	F	153,805.00	39,989.30	193,794.30	1.00
Local	6000	6001	00043016	5/16/19	Project & Mgmt. Analyst	Reg	F	75,631.00	19,664.06	95,295.06	1.00
Local	6000	6001	00043655	3/2/20	Administrative Assistant	Reg	F	51,977.00	13,514.02	65,491.02	1.00
Local	6000	6001	00046179	7/2/18	Executive Director	Reg	F	123,964.00	32,230.64	156,194.64	1.00
Local	6000	6001	00046952	7/6/15	CHIEF OF STAFF	Reg	F	168,749.00	43,874.74	212,623.74	1.00
Local	6000	6006	00035655	(blank)	Director of Alumni Affairs	Reg	V	84,955.00	22,088.30	107,043.30	1.00
Local	6000	6008	0008587	10/21/91	PGM & PROD COOR	Reg	F	118,258.00	30,747.08	149,005.08	1.00
Local	6000	6008	00011671	11/16/95	GEN MGR	Reg	F	95,537.00	24,839.62	120,376.62	1.00
Local	6000	6012	0006301	1/16/20	PROGRAM ASSISTANT	Temp	F	24,845.75	6,459.90	31,305.65	1.00
Local	6000	6012	0009377	9/1/16	Manager Recruitment & Operatio	Reg	F	90,308.00	23,480.08	113,788.08	1.00
Local	6000	6012	0009737	1/6/16	HUMAN RESOURCES SPECIALIST	Reg	F	65,761.00	17,097.86	82,858.86	1.00
Local	6000	6012	00010460	12/6/84	MANAGER, PAYROLL	Reg	F	87,746.00	22,813.96	110,559.96	1.00
Local	6000	6012	00014230	11/1/19	HR Recruitment Assistant	Reg	F	53,678.00	13,956.28	67,634.28	1.00
Local	6000	6012	00024121	9/16/14	HUMAN RESOURCES ASST	Reg	F	43,581.00	11,331.06	54,912.06	1.00
Local	6000	6012	00032935	9/1/16	Vice President, Human Resource	Reg	F	176,221.00	45,817.46	222,038.46	1.00
Local	6000	6012	00037208	(blank)	Director, Employee & Labor	Temp	V	75,328.00	19,585.28	94,913.28	1.00
Local	6000	6012	00037670	8/3/05	HRIS Specialist	Reg	F	80,566.00	20,947.16	101,513.16	1.00
Local	6000	6012	00039303	1/2/19	HUMAN RESOURCES SPEC EMP BEN	Temp	F	83,033.00	21,588.58	104,621.58	1.00
Local	6000	6012	00039932	(blank)	HUMAN RESOURCES SPEC EMP BEN	Reg	V	63,294.00	16,456.44	79,750.44	1.00
Local	6000	6012	00042717	11/1/19	Talent Specialist	Reg	F	73,164.00	19,022.64	92,186.64	1.00
Local	6000	6012	00044397	(blank)	DIRECTOR	Reg	V	75,328.00	19,585.28	94,913.28	1.00
Local	6000	6012	00046615	12/2/19	HRIS Specialist	Temp	F	78,098.00	20,305.48	98,403.48	1.00
Local	6000	6012	00046726	(blank)	Human Resources Operation Mana	Reg	V	67,246.00	17,483.96	84,729.96	1.00
Local	6000	6013	00021287	3/22/79	RECORD CENTER COOR	Reg	F	54,201.00	14,092.26	68,293.26	1.00
Local	6000	6014	00041441	2/2/15	Research Assessment Analyst	Reg	F	70,696.00	18,380.96	89,076.96	1.00
Local	6000	6014	00042714	(blank)	Enrollment Residency Coordinat	Reg	V	60,542.00	15,740.92	76,282.92	1.00
Local	6000	6014	00042715	10/1/07	ANALYST	Reg	F	107,620.00	27,981.20	135,601.20	1.00
Local	6000	6015	00033840	11/1/10	Executive Director	Reg	F	130,646.00	33,967.96	164,613.96	1.00
Local	6000	6015	00017931	2/14/80	MGR INFO TECH	Reg	F	78,215.00	20,335.90	98,550.90	1.00
Local	6000	6015	00038108	4/18/17	Dir. of Instit. Assessment & O	Reg	F	101,614.00	26,419.64	128,033.64	1.00
Local	6000	6015	00041682	(blank)	WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Local	6000	6015	00042255	(blank)	WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Local	6000	6016	00040736	1/16/18	Director, Risk Management	Reg	F	111,609.80	29,018.55	140,628.35	1.00
Local	6000	6016	00065476	(blank)	Compliance Officer, Title VII	Temp	V	67,246.00	17,483.96	84,729.96	1.00
Local	8000	C100	00000677	6/16/14	Allied Hlth Prog Stud Navigato	Reg	F	77,715.00	20,205.90	97,920.90	1.00
Local	8000	C100	00001365	1/2/19	Instructor (Aviation Mechanic)	Reg	F	63,500.00	16,510.00	80,010.00	1.00
Local	8000	C100	00002991	8/16/17	Assoc Prof (Faculty Developmen	Reg	F	70,750.00	18,395.00	89,145.00	1.00
Local	8000	C100	00003372	(blank)	INSTRUCTOR	Reg	V	54,445.50	14,155.83	68,601.33	1.00
Local	8000	C100	00007577	8/16/14	ASST PROFESSOR	Reg	F	59,740.00	15,532.40	75,272.40	1.00
Local	8000	C100	00008574	9/11/69	PROJECT MGR	Reg	F	76,789.00	19,965.14	96,754.14	1.00
Local	8000	C100	00010490	8/1/13	Project Coordinator (ECLU)	Temp	F	61,565.00	16,006.90	77,571.90	1.00
Local	8000	C100	00011466	8/16/09	ASSOC PROFESSOR	Reg	F	87,626.22	22,782.82	110,409.04	1.00
Local	8000	C100	00011647	8/16/10	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00
Local	8000	C100	00011863	9/1/17	Assessment Director	Reg	F	74,933.00	19,482.58	94,415.58	1.00
Local	8000	C100	00012457	9/1/69	ASSOC PROFESSOR	Reg	F	72,409.00	18,826.34	91,235.34	1.00
Local	8000	C100	00012520	5/1/19	Talent Specialist	Reg	F	78,098.00	20,305.48	98,403.48	1.00
Local	8000	C100	00012699	8/16/16	Instructor (Aviation Mechanic)	Reg	F	73,739.00	19,172.14	92,911.14	1.00
Local	8000	C100	00013208	8/16/18	ASSISTANT PROFESSOR	Reg	F	66,500.00	17,290.00	83,790.00	1.00
Local	8000	C100	00013258	8/16/17	ASST PROFESSOR	Reg	F	55,000.00	14,300.00	69,300.00	1.00
Local	8000	C100	00013843	8/16/08	ASSOC PROFESSOR	Reg	F	70,000.00	18,200.00	88,200.00	1.00
Local	8000	C100	00013896	(blank)	ASSOC PROFESSOR	Reg	V	76,772.50	19,960.85	96,733.35	1.00
Local	8000	C100	00014915	10/1/00	COMPUTER SPECIALIST	Reg	F	69,790.00	18,145.40	87,935.40	1.00
Local	8000	C100	00015125	8/16/13	ASST PROFESSOR	Reg	F	58,710.00	15,264.60	73,974.60	1.00
Local	8000	C100	00015457	(blank)	Manager Recruitment & Operatio	Reg	V	67,246.00	17,483.96	84,729.96	1.00
Local	8000	C100	00015853	10/17/77	SECRETARY	Reg	F	64,607.00	16,797.82	81,404.82	1.00
Local	8000	C100	00015962	8/16/10	ASST PROFESSOR	Reg	F	56,650.00	14,729.00	71,379.00	1.00
Local	8000	C100	00020374	(blank)	LAB TECH	Reg	V	50,207.00	13,053.82	63,260.82	1.00
Local	8000	C100	00024521	10/20/75	SECRETARY	Reg	F	63,437.00	16,493.62	79,930.62	1.00
Local	8000	C100	00024742	9/16/72	ASSOC PROF/DIR NURSING	Reg	F	76,772.08	19,960.74	96,732.82	1.00
Local	8000	C100	00024884	5/16/15	ASST PROFESSOR	Reg	F	66,950.00	17,407.00	84,357.00	1.00
Local	8000	C100	00032329	8/16/17	ASST PROFESSOR	Reg	F	60,750.00	15,795.00	76,545.00	1.00
Local	8000	C100	00032679	8/1/16	Administrative Specialist	Reg	F	60,543.40	15,741.28	76,284.68	1.00
Local	8000	C100	00036110	(blank)	DIRECTOR	Reg	V	75,328.00	19,585.28	94,913.28	1.00
Local	8000	C100	00036251	8/16/13	Assoc. Prof./Div. Director Nus	Reg	F	80,000.00	20,800.00	100,800.00	1.00
Local	8000	C100	00037071	1/2/20	VISITING ASST PROFESSOR	Temp	F	70,000.00	18,200.00	88,200.00	1.00
Local	8000	C100	00037075	8/16/11	ASST PROFESSOR	Reg	F	67,048.88	17,432.71	84,481.59	1.00
Local	8000	C100	00037077	1/3/17	ASST PROFESSOR	Reg	F	65,000.00	16,900.00	81,900.00	1.00
Local	8000	C100	00037083	8/16/10	ASST PROFESSOR	Reg	F	60,962.61	15,850.28	76,812.89	1.00
Local	8000	C100	00037742	1/19/16	ASST PROFESSOR	Reg	F	60,000.00	15,600.00	75,600.00	1.00
Local	8000	C100	00037743	8/16/04	ASSOC PROFESSOR	Reg	F	72,870.96	18,946.45	91,817.41	1.00
Local	8000	C100	00037746	8/16/12	ASST PROFESSOR	Reg	F	57,848.92	15,040.72	72,889.64	1.00
Local	8000	C100	00037747	8/16/19	Instructor (Aviation Mechanic)	Reg	F	60,000.00	15,600.00	75,600.00	1.00
Local	8000	C100	00037833	8/24/17	ASST PROFESSOR	Reg	F	63,850.00	16,601.00	80,451.00	1.00

University of the District of Columbia
Schedule A - Operating Budget
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Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Local	8000	C100	00037868	8/16/14	Assoc. Prof/Div. Dir. Business	Reg	F	80,000.00	20,800.00	100,800.00	1.00
Local	8000	C100	00037875	8/16/18	ASST PROFESSOR	Reg	F	64,600.00	16,796.00	81,396.00	1.00
Local	8000	C100	00037877	8/16/06	Assoc. Prof/Div. Dir. Humaniti	Reg	F	82,400.00	21,424.00	103,824.00	1.00
Local	8000	C100	00037893	8/16/13	ASSOC PROFESSOR	Reg	F	66,950.00	17,407.00	84,357.00	1.00
Local	8000	C100	00037980	7/16/18	Communications Specialist	Reg	F	62,863.00	16,344.38	79,207.38	1.00
Local	8000	C100	00038405	7/16/18	FINANCIAL ANALYST	Temp	F	61,936.00	16,103.36	78,039.36	1.00
Local	8000	C100	00038500	12/16/16	Data Analyst (QIE)	Reg	F	74,951.00	19,487.26	94,438.26	1.00
Local	8000	C100	00038520	8/16/16	ASST PROFESSOR	Reg	F	62,000.00	16,120.00	78,120.00	1.00
Local	8000	C100	00038969	7/16/18	REHABILITATION COUN.	Reg	F	74,951.00	19,487.26	94,438.26	1.00
Local	8000	C100	00039080	(blank)	Program Coordinator College Re	Reg	V	57,153.00	14,859.78	72,012.78	1.00
Local	8000	C100	00039253	1/3/06	ASSOC PROFESSOR	Reg	F	69,872.00	18,166.72	88,038.72	1.00
Local	8000	C100	00040550	4/18/11	Grants Administration Officer	Reg	F	73,164.00	19,022.64	92,186.64	1.00
Local	8000	C100	00040663	8/16/17	ASST PROFESSOR	Reg	F	62,480.00	16,244.80	78,724.80	1.00
Local	8000	C100	00041073	8/16/05	INSTRUCTOR	Reg	F	59,223.97	15,398.23	74,622.20	1.00
Local	8000	C100	00041161	8/16/17	Asst Prof/Prog Dir MortSci	Reg	F	70,000.00	18,200.00	88,200.00	1.00
Local	8000	C100	00041164	8/16/17	ASST PROFESSOR	Reg	F	60,950.00	15,847.00	76,797.00	1.00
Local	8000	C100	00041166	8/16/06	ASSOC PROFESSOR	Reg	F	64,547.01	16,782.22	81,329.23	1.00
Local	8000	C100	00041201	8/16/12	ASST PROFESSOR	Reg	F	64,673.70	16,815.16	81,488.86	1.00
Local	8000	C100	00041234	(blank)	Assoc. Prof./Div. Dir. IT, Mat	Reg	V	76,772.50	19,960.85	96,733.35	1.00
Local	8000	C100	00041578	10/1/15	Customer Service Specialist	Temp	F	39,044.00	10,151.44	49,195.44	1.00
Local	8000	C100	00042226	8/16/12	ASST PROFESSOR	Reg	F	60,471.30	15,722.54	76,193.84	1.00
Local	8000	C100	00042512	8/28/72	ASSOC PROFESSOR	Reg	F	81,135.16	21,095.14	102,230.30	1.00
Local	8000	C100	00043029	9/1/70	ASST PROFESSOR	Reg	F	76,000.00	19,760.00	95,760.00	1.00
Local	8000	C100	00043040	8/16/12	ASST PROFESSOR	Reg	F	65,775.80	17,101.71	82,877.51	1.00
Local	8000	C100	00044800	8/15/10	Acting Division Director (Asst	Reg	F	60,770.00	15,800.20	76,570.20	1.00
Local	8000	C100	00045939	8/16/02	ASSOC PROFESSOR	Reg	F	66,225.91	17,218.74	83,444.65	1.00
Local	8000	C100	00046410	8/16/08	INSTRUCTOR	Reg	F	53,253.06	13,845.80	67,098.86	1.00
Local	8000	C100	00046609	(blank)	ASST PROFESSOR	Reg	V	60,479.50	15,724.67	76,204.17	1.00
Local	8000	C100	00046686	8/16/17	ASST PROFESSOR	Reg	F	69,010.00	17,942.60	86,952.60	1.00
Local	8000	C100	00047841	(blank)	ASST PROFESSOR	Reg	V	60,479.50	15,724.67	76,204.17	1.00
Local	8000	C100	00047884	8/16/16	ASST PROFESSOR	Reg	F	62,000.00	16,120.00	78,120.00	1.00
Local	8000	C100	00047944	8/16/15	ASST PROFESSOR	Reg	F	67,813.14	17,631.42	85,444.56	1.00
Local	8000	C100	00047947	8/16/18	ASSOCIATE PROFESSOR	Reg	F	72,141.00	18,756.66	90,897.66	1.00
Local	8000	C100	00051296	(blank)	DEP DIR COMM COLL INIT	Reg	V	84,955.00	22,088.30	107,043.30	1.00
Local	8000	C100	00051419	2/16/09	Director of Operations, UDCCC	Reg	F	108,278.00	28,152.28	136,430.28	1.00
Local	8000	C100	00064501	(blank)	Chief CommunityCollege Officer	Reg	V	194,516.00	50,574.16	245,090.16	1.00
Local	8000	C100	00065410	8/16/07	Dean	Reg	F	117,284.00	30,493.84	147,777.84	1.00
Local	8000	C100	00065412	1/19/10	Desktop Support Technician	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Local	8000	C100	00069791	6/1/15	Research Analyst	Reg	F	85,184.00	22,147.84	107,331.84	1.00
Local	8000	C100	00070211	7/1/15	SECRETARY	Reg	F	64,607.00	16,797.82	81,404.82	1.00
Local	8000	C300	00001382	9/1/15	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
Local	8000	C300	00002841	8/1/14	Assistant Site Director	Temp	F	57,153.00	14,859.78	72,012.78	1.00
Local	8000	C300	00005923	(blank)	Program Coordinator - Healthca	Reg	V	63,294.00	16,456.44	79,750.44	1.00
Local	8000	C300	00010163	(blank)	PROJECT COORDINATOR	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Local	8000	C300	00010311	11/1/18	Assistant Director, Workforce	Reg	F	65,977.00	17,154.02	83,131.02	1.00
Local	8000	C300	00010840	11/18/19	PROGRAM COORDINATOR	Reg	F	63,772.00	16,580.72	80,352.72	1.00
Local	8000	C300	00011022	1/16/14	Student Success Specialist	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Local	8000	C300	00013126	3/16/16	Career Counselor	Reg	F	65,184.00	16,947.84	82,131.84	1.00
Local	8000	C300	00013172	11/17/14	Career Counselor	Reg	F	72,147.00	18,758.22	90,905.22	1.00
Local	8000	C300	00013731	(blank)	Curriculum Developer	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Local	8000	C300	00014429	5/1/19	Career Counselor	Reg	F	62,863.00	16,344.38	79,207.38	1.00
Local	8000	C300	00018556	10/1/14	PROJECT COORDINATOR	Temp	F	57,153.00	14,859.78	72,012.78	1.00
Local	8000	C300	00021710	8/1/16	Employer Outreach Coordinator	Temp	F	58,726.00	15,268.76	73,994.76	1.00
Local	8000	C300	00024017	1/13/14	PROGRAM ASSISTANT	Reg	F	37,481.00	9,745.06	47,226.06	1.00
Local	8000	C300	00027852	9/1/16	Employer Outreach Coordinator	Temp	F	58,726.00	15,268.76	73,994.76	1.00
Local	8000	C300	00036516	9/17/12	PROJECT COORDINATOR	Temp	F	59,359.00	15,433.34	74,792.34	1.00
Local	8000	C300	00036530	(blank)	PROJECT COOR	Temp	V	51,977.00	13,514.02	65,491.02	1.00
Local	8000	C300	00037481	1/23/17	Administrative Assistant	Reg	F	43,149.00	11,218.74	54,367.74	1.00
Local	8000	C300	00038000	2/1/12	Assistant Site Director	Reg	F	68,184.00	17,727.84	85,911.84	1.00
Local	8000	C300	00038004	1/16/14	Assistant Site Director	Reg	F	68,184.00	17,727.84	85,911.84	1.00
Local	8000	C300	00038121	4/1/19	Administrative Assistant	Reg	F	41,567.00	10,807.42	52,374.42	1.00
Local	8000	C300	00038438	1/25/16	Administrative Assistant	Reg	F	41,567.00	10,807.42	52,374.42	1.00
Local	8000	C300	00038498	1/2/20	Assistant Site Director	Reg	F	65,977.00	17,154.02	83,131.02	1.00
Local	8000	C300	00038887	4/1/19	Assessment Director	Reg	F	67,246.00	17,483.96	84,729.96	1.00
Local	8000	C300	00039078	10/1/07	Faculty Coordinator	Reg	F	69,826.00	18,154.76	87,980.76	1.00
Local	8000	C300	00039484	2/1/19	STUDENT SUCCESS SPEC.	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Local	8000	C300	00039873	10/1/07	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
Local	8000	C300	00039963	11/16/16	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
Local	8000	C300	00040073	1/16/20	PROGRAM COORDINATOR	Reg	F	65,184.00	16,947.84	82,131.84	1.00
Local	8000	C300	00040643	10/6/14	Administrative Specialist	Reg	F	47,219.00	12,276.94	59,495.94	1.00
Local	8000	C300	00040837	7/9/17	CLERK	Temp	F	30,992.00	8,057.92	39,049.92	1.00
Local	8000	C300	00040858	(blank)	ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Local	8000	C300	00041386	12/1/10	Student Success Specialist	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Local	8000	C300	00041913	(blank)	Administrative Assistant	Reg	V	41,567.00	10,807.42	52,374.42	1.00
Local	8000	C300	00041957	1/25/16	Administrative Specialist	Reg	F	42,620.00	11,081.20	53,701.20	1.00
Local	8000	C300	00042325	10/1/07	Pathway Director	Reg	F	77,497.00	20,149.22	97,646.22	1.00
Local	8000	C300	00044280	12/1/16	Administrative Assistant	Reg	F	44,731.00	11,630.06	56,361.06	1.00
Local	8000	C300	00044521	(blank)	Administrative Specialist	Temp	V	39,554.00	10,284.04	49,838.04	1.00
Local	8000	C300	00044527	(blank)	Administrative Specialist	Reg	V	39,554.00	10,284.04	49,838.04	1.00
Local	8000	C300	00046821	2/3/14	ADULT LITERACY/GED INSTRUCTOR	Temp	F	53,969.00	14,031.94	68,000.94	1.00
Local	8000	C300	00047022	11/16/15	Administrative Specialist	Reg	F	48,752.00	12,675.52	61,427.52	1.00
Local	8000	C300	00047023	10/1/14	PROGRAM ASSISTANT	Reg	F	37,481.00	9,745.06	47,226.06	1.00
Local	8000	C300	00050907	8/1/18	STUDENT SUCCESS SPEC.	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Local	8000	C300	00050908	12/16/10	ADULT LITERACY/GED INSTRUCTOR	Temp	F	55,960.00	14,549.60	70,509.60	1.00
Local	8000	C300	00051420	1/2/20	Dean	Reg	F	100,581.00	26,151.06	126,732.06	1.00
Local	8000	C300	00067586	3/1/18	DIR OF CONT ED WORK DEV	Reg	F	101,614.00	26,419.64	128,033.64	1.00
Local	8000	C300	00069545	10/1/10	Project Assistant	Reg	F	50,286.00	13,074.36	63,360.36	1.00
Local	8000	C300	00070033	8/1/18	DIRECTOR, SS	Reg	F	78,215.00	20,335.90	98,550.90	1.00
Local	8000	C300	00070035	10/1/09	Career Counselor	Reg	F	69,826.00	18,154.76	87,980.76	1.00
Local	8000	C300	00070037	12/27/16	Associate Dean Workforce Devel	Reg	F	101,614.00	26,419.64	128,033.64	1.00
Local	8000	C300	00070698	10/1/09	ADULT LITERACY/GED INSTRUCTOR	Temp	F	55,960.00	14,549.60	70,509.60	1.00
Local	100F	101F	00010313	12/12/16	STAFF ASSISTANT	Reg	F	52,073.00	13,538.98	65,611.98	1.00
Local	100F	101F	00070259	6/22/09	Chief Financial Officer	Reg	F	195,477.00	50,824.02	246,301.02	1.00
Local	100F	110F	00044454	11/2/15	Grants Program Manager	Reg	F	113,104.00	29,407.04	142,511.04	1.00
Local	100F	110F	00044526	8/6/07	SENIOR BUDGET ANALYST	Reg	F	107,022.00	27,825.72	134,847.72	1.00
Local	100F	110F	00047667	4/30/18	BUDGET OFFICER	Reg	F	144,441.00	37,554.66	181,995.66	1.00
Local	100F	110F	00050973	5/1/17	BUDGET ANALYST	Reg	F	56,993.00	14,818.18	71,811.18	1.00

University of the District of Columbia
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Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Local	100F	110F	00050977	3/23/15	SENIOR BUDGET ANALYST	Reg	F	116,146.00	30,197.96	146,343.96	1.00
Local	100F	110F	00050995	8/20/06	FINANCIAL MANAGER	Reg	F	133,664.00	34,752.64	168,416.64	1.00
Local	100F	110F	00071997	12/2/97	Accounts Payable Supervisor	Reg	F	97,664.00	25,392.64	123,056.64	1.00
Local	100F	110F	00071998	7/24/17	Budget Technician	Reg	F	50,485.00	13,126.10	63,611.10	1.00
Local	100F	120F	0006186	1/31/11	Student Accounts Specialist	Reg	F	97,668.00	25,393.68	123,061.68	1.00
Local	100F	120F	00014325	6/1/02	Lead Customer Service Represen	Reg	F	65,815.00	17,111.90	82,926.90	1.00
Local	100F	120F	00027735	7/25/16	SENIOR ACCOUNTANT	Reg	F	103,981.00	27,035.06	131,016.06	1.00
Local	100F	120F	00038253	10/29/18	Student Accounts Technician	Reg	F	52,074.00	13,539.24	65,613.24	1.00
Local	100F	120F	00042029	11/5/12	Budget Director	Reg	F	162,247.00	42,184.22	204,431.22	1.00
Local	100F	120F	00044448	10/16/15	Accounting Manager	Reg	F	130,072.00	33,818.72	163,890.72	1.00
Local	100F	120F	00044512	(blank)	Finance Systems Manager	Reg	V	119,187.00	30,988.62	150,175.62	1.00
Local	100F	120F	00047182	7/9/84	Director of Student Accounts	Reg	F	169,548.00	44,082.48	213,630.48	1.00
Local	100F	120F	00047434	5/5/86	ACCOUNTANT	Reg	F	102,782.00	26,723.32	129,505.32	1.00
Local	100F	120F	00047436	11/13/17	ACCOUNTANT	Reg	F	75,094.00	19,524.44	94,618.44	1.00
Local	100F	120F	00047437	10/31/16	ACCOUNTANT	Reg	F	65,814.00	17,111.64	82,925.64	1.00
Local	100F	120F	00047655	3/1/98	Accounts Payable Specialist	Reg	F	71,106.00	18,487.56	89,593.56	1.00
Local	100F	120F	00050979	2/6/17	SENIOR ACCOUNTANT	Reg	F	110,063.00	28,616.38	138,679.38	1.00
Local	100F	120F	00050984	7/16/00	Student Accounts Specialist	Reg	F	97,668.00	25,393.68	123,061.68	1.00
Local	100F	120F	00050990	9/29/92	Student Accounts Specialist	Reg	F	100,225.00	26,058.50	126,283.50	1.00
Local	100F	120F	00063265	(blank)	Customer Service Representativ	Reg	V	50,207.00	13,053.82	63,260.82	1.00
Local	100F	120F	00063290	(blank)	Controller- Education Cluster	Reg	V	131,652.00	34,229.52	165,881.52	1.00
Local	100F	120F	00072003	8/16/10	Program System Specialist	Reg	F	105,330.00	27,385.80	132,715.80	1.00
Local	100F	120F	00072004	12/1/87	Accounts Payable Technician	Reg	F	67,578.00	17,570.28	85,148.28	1.00
Post Secondary Education	1000	1035	0008601	(blank)	Assistant Space Reservations C	Reg	V	54,943.00	14,285.18	69,228.18	1.00
Post Secondary Education	1000	1035	00011472	8/16/15	BUSINESS MANAGER AUXILIARY SER	Reg	F	87,746.00	22,813.96	110,559.96	1.00
Post Secondary Education	1000	1035	00011929	10/1/07	TECH DIR BUILDING MGR	Temp	F	20,543.50	5,341.31	25,884.81	0.50
Post Secondary Education	1000	1035	00018846	8/1/16	AUDITORIUM MANAGEMENT AIDE	Temp	F	23,078.93	6,000.52	29,079.45	0.50
Post Secondary Education	1000	1035	00019058	3/7/16	AUDITORIUM MANAGEMENT AIDE	Temp	F	23,078.93	6,000.52	29,079.45	0.50
Post Secondary Education	1000	1035	00022704	(blank)	WORK STUDY AIDE IV	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Post Secondary Education	1000	1035	00038300	8/15/05	AUDITORIUM MANAGEMENT AIDE	Temp	F	23,078.93	6,000.52	29,079.45	0.50
Post Secondary Education	1000	1035	00038538	(blank)	AUDITORIUM MANAGEMENT AIDE	Temp	V	21,667.00	5,633.42	27,300.42	0.50
Post Secondary Education	1000	1035	00038542	7/27/15	AUDITORIUM MANAGEMENT AIDE	Temp	F	23,078.93	6,000.52	29,079.45	0.50
Post Secondary Education	1000	1035	00039373	1/9/06	AUDITORIUM MANAGEMENT AIDE	Temp	F	21,291.08	5,535.68	26,826.76	0.50
Post Secondary Education	1000	1035	00043104	(blank)	AUDITORIUM MANAGEMENT AIDE	Temp	V	21,667.00	5,633.42	27,300.42	0.50
Post Secondary Education	1000	1035	00046592	4/15/92	Manager	Reg	F	108,278.00	28,152.28	136,430.28	1.00
Post Secondary Education	1000	1035	00046835	(blank)	AUDITORIUM MANAGEMENT AIDE	Temp	V	21,667.00	5,633.42	27,300.42	0.50
Post Secondary Education	2000	2040	00037629	11/2/09	COORD STUD OUTR LDERS DEV	Reg	F	74,951.00	19,487.26	94,438.26	1.00
Post Secondary Education	2000	2090	00003216	2/18/20	Administrative Assistant	Reg	F	42,620.00	11,081.20	53,701.20	1.00
Post Secondary Education	2000	2090	00013931	(blank)	WORK STUDY AIDE IV	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Post Secondary Education	2000	2090	00037616	(blank)	Fitness Manager	Reg	V	43,581.00	11,331.06	54,912.06	1.00
Post Secondary Education	2000	2090	00037622	4/18/17	Fitness Specialist	Reg	F	37,229.00	9,679.54	46,908.54	1.00
Post Secondary Education	2000	2090	00038523	1/2/20	Director (Student Center)	Reg	F	81,103.00	21,086.78	102,189.78	1.00
Post Secondary Education	2000	2090	00041333	4/1/16	Building Manager	Reg	F	59,359.00	15,433.34	74,792.34	1.00
Post Secondary Education	2000	2090	00047882	12/1/15	Associate Director (Student Ce	Reg	F	63,294.00	16,456.44	79,750.44	1.00
Post Secondary Education	6000	6005	00004972	10/16/15	HEAD BASKETBALL COACH (WOMEN'S	Reg	F	75,328.00	19,585.28	94,913.28	1.00
Post Secondary Education	6000	6005	00010792	3/1/19	Assistant Director of Athletic	Temp	F	57,153.00	14,859.78	72,012.78	1.00
Post Secondary Education	6000	6005	00013185	10/1/13	Lifeguard Manager	Temp	F	16,502.50	4,290.65	20,793.15	0.50
Post Secondary Education	6000	6005	00013494	(blank)	Student Worker	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Post Secondary Education	6000	6005	00017438	10/1/09	ASST. MEN'S BASKETBALL COACH	Reg	F	55,361.00	14,393.86	69,754.86	1.00
Post Secondary Education	6000	6005	00017828	3/16/20	Head, Cross Country and Track	Reg	F	63,294.00	16,456.44	79,750.44	1.00
Post Secondary Education	6000	6005	00035549	10/1/13	Head Coach Swimming/Aquatics D	Reg	F	63,294.00	16,456.44	79,750.44	1.00
Post Secondary Education	6000	6005	00036406	11/16/17	Head Coach, Lacrosse (Women)	Reg	F	65,761.00	17,097.86	82,858.86	1.00
Post Secondary Education	6000	6005	00038115	5/1/14	Head Coach, Lacrosse (Men)	Reg	F	65,761.00	17,097.86	82,858.86	1.00
Post Secondary Education	6000	6005	00038303	10/17/16	Associate Director Athletics	Reg	F	72,371.00	18,816.46	91,187.46	1.00
Post Secondary Education	6000	6005	00038521	2/18/20	Asst. Sport Perform. Coach	Temp	F	15,601.00	4,056.26	19,657.26	0.50
Post Secondary Education	6000	6005	00039515	12/1/08	DIR, INTERCOLL. ATHL	Reg	F	165,012.00	42,903.12	207,915.12	1.00
Post Secondary Education	6000	6005	00040218	10/16/17	ASST WOMEN'S BASKETBALL COACH	Reg	F	46,947.00	12,206.22	59,153.22	1.00
Post Secondary Education	6000	6005	00041041	1/18/12	ASST. MEN'S BASKETBALL COACH	Reg	F	53,678.00	13,956.28	67,634.28	1.00
Post Secondary Education	6000	6005	00041374	8/16/14	ASSISTANT DIRECTOR	Reg	F	57,153.00	14,859.78	72,012.78	1.00
Post Secondary Education	6000	6005	00041857	10/1/09	Head, Men's and Women's Tennis	Reg	F	68,229.00	17,739.54	85,968.54	1.00
Post Secondary Education	6000	6005	00043457	10/1/09	Head, Men's Basketball Coach	Reg	F	95,537.00	24,839.62	120,376.62	1.00

University of the District of Columbia
Schedule A - Operating Budget
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Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp / Term	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Post Secondary Education	6000	6005	00044741	5/2/11	HEAD SOCCER COACH	Reg	F	65,761.00	17,097.86	82,858.86	1.00
Post Secondary Education	6000	6005	00045893	9/16/19	ASST WOMEN'S BASKETBALL COACH	Reg	F	45,264.00	11,768.64	57,032.64	1.00
Post Secondary Education	6000	6005	00046038	12/3/12	ASST SOCCER COACH	Reg	F	43,581.00	11,331.06	54,912.06	1.00
Post Secondary Education	6000	6005	00051332	9/1/09	Administrative Assistant	Reg	F	53,407.00	13,885.82	67,292.82	1.00
Post Secondary Education	6000	6005	00051488	3/16/10	ASSC ATH DIR FOR COMPLIANCE	Reg	F	83,989.00	21,837.14	105,826.14	1.00
Post Secondary Education	6000	6005	00063840	2/1/18	Assistant Coach, Women's Lacro	Reg	F	46,947.00	12,206.22	59,153.22	1.00
Post Secondary Education	6000	6005	00069785	10/3/16	Assistant Coach, Men's Lacross	Reg	F	46,947.00	12,206.22	59,153.22	1.00
Post Secondary Education	8000	C300	00041969	8/16/17	Continuing Education Program C	Reg	F	63,772.00	16,580.72	80,352.72	1.00
Spendable Endowment Income Fund	4000	4008	00015981	10/1/07	Logistics and Research Associa	Reg	F	76,789.00	19,965.14	96,754.14	1.00
Spendable Endowment Income Fund	4000	4008	00047425	(blank)	PROJECT SPECIALIST	Reg	V	57,153.00	14,859.78	72,012.78	1.00
Spendable Endowment Income Fund	4000	4008	00063251	8/16/19	Logistics and Research	Temp	F	57,044.00	14,831.44	71,875.44	1.00
Tuition Fund	1000	1013	00029246	11/18/19	Film Program Coordinator	Reg	F	70,696.00	18,380.96	89,076.96	1.00
Tuition Fund	1000	1013	00038843	11/1/05	Web Developer	Reg	F	88,593.00	23,034.18	111,627.18	1.00
Tuition Fund	1000	1020	00024829	2/26/73	CONTRACT SPEC	Reg	F	100,865.00	26,224.90	127,089.90	1.00
Tuition Fund	1000	1020	00043616	9/5/06	Warehouse Manager, Shipping ad	Reg	F	59,675.20	15,515.55	75,190.75	1.00
Tuition Fund	1000	1030	00006785	12/8/97	MAINTENANCE MECHANIC	Reg	F	68,224.00	17,738.24	85,962.24	1.00
Tuition Fund	1000	1030	00012825	4/18/17	CAMPUS SER. OPER MANAGER	Reg	F	85,184.00	22,147.84	107,331.84	1.00
Tuition Fund	1000	1030	00017693	10/15/18	PLUMBER	Reg	F	67,516.80	17,554.37	85,071.17	1.00
Tuition Fund	1000	1030	00018025	9/26/09	Transportation Assistant (Flee	Reg	F	65,915.20	17,137.95	83,053.15	1.00
Tuition Fund	1000	1030	00019577	11/3/97	MAINTENANCE MECHANIC	Reg	F	68,224.00	17,738.24	85,962.24	1.00
Tuition Fund	1000	1030	00026223	7/2/79	MAINTENANCE MECHANIC	Reg	F	74,464.00	19,360.64	93,824.64	1.00
Tuition Fund	1000	1030	00027810	10/1/07	MAINTENANCE MECHANIC	Reg	F	66,144.00	17,197.44	83,341.44	1.00
Tuition Fund	1000	1030	00027817	12/8/97	MAINTENANCE MECHANIC	Reg	F	68,224.00	17,738.24	85,962.24	1.00
Tuition Fund	1000	1030	00035572	12/8/97	Maintenance Mechanic Team Lead	Reg	F	74,755.20	19,436.35	94,191.55	1.00
Tuition Fund	1000	1030	00063245	10/15/18	Maintenance Mechanic Team Lead	Reg	F	79,331.20	20,626.11	99,957.31	1.00
Tuition Fund	1000	1030	00064914	9/1/09	VP Facilities & Real Estate	Reg	F	165,012.00	42,903.12	207,915.12	1.00
Tuition Fund	1000	1035	00007158	9/26/09	Motor Vehicle Operator (Mail C	Reg	F	47,701.00	12,402.26	60,103.26	1.00
Tuition Fund	1000	1035	00026999	7/12/97	OFFSET DUP PRESS OPR	Reg	F	65,020.80	16,905.41	81,926.21	1.00
Tuition Fund	1000	1035	00036811	4/10/72	COORDINATOR, SPACE RESV.	Reg	F	85,500.00	22,230.00	107,730.00	1.00
Tuition Fund	1000	1035	00040006	4/18/17	WAREHOUSE SHP/REC.CLK	Reg	F	50,793.60	13,206.34	63,999.94	1.00
Tuition Fund	1000	1055	00000753	9/4/18	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00001233	6/10/16	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00001961	5/22/88	POLICE OFFICER	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Tuition Fund	1000	1055	00007597	(blank)	POLICE OFFICER	Reg	V	45,841.00	11,918.66	57,759.66	1.00
Tuition Fund	1000	1055	00009665	7/2/12	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00010224	10/1/18	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00015497	2/1/19	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00016216	8/16/17	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00017524	(blank)	POLICE OFFICER	Reg	V	45,841.00	11,918.66	57,759.66	1.00
Tuition Fund	1000	1055	00019297	5/3/04	POLICE OFFICER	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Tuition Fund	1000	1055	00025446	(blank)	POLICE OFFICER	Reg	V	45,841.00	11,918.66	57,759.66	1.00
Tuition Fund	1000	1055	00025692	5/1/18	SUPERVISORY POLICE OFFICER SGT	Reg	F	58,726.00	15,268.76	73,994.76	1.00
Tuition Fund	1000	1055	00029233	(blank)	POLICE OFFICER	Reg	V	45,841.00	11,918.66	57,759.66	1.00
Tuition Fund	1000	1055	00029234	5/1/17	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00035342	11/1/18	SUPERVISORY POLICE OFFICER SGT	Reg	F	58,726.00	15,268.76	73,994.76	1.00
Tuition Fund	1000	1055	00035347	5/2/11	SUPV. POLICE OFF. LIEUT.	Reg	F	57,953.00	15,067.78	73,020.78	1.00
Tuition Fund	1000	1055	00035709	11/1/08	CAPTAIN (POLICE OPER.)	Reg	F	63,294.00	16,456.44	79,750.44	1.00
Tuition Fund	1000	1055	00037720	8/16/17	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00037723	12/3/18	Public Safety Dispatcher I	Reg	F	46,241.00	12,022.66	58,263.66	1.00
Tuition Fund	1000	1055	00037727	(blank)	SUPV. POLICE OFF. LIEUT.	Reg	V	51,977.00	13,514.02	65,491.02	1.00
Tuition Fund	1000	1055	00037853	5/16/17	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00039131	4/1/15	DIR OF PUB SAF/CHIEF OF POLICE	Reg	F	110,603.00	28,756.78	139,359.78	1.00
Tuition Fund	1000	1055	00039773	3/27/06	Communications Specialist	Reg	F	52,641.00	13,686.66	66,327.66	1.00
Tuition Fund	1000	1055	00041908	11/1/08	Communications Specialist	Reg	F	52,641.00	13,686.66	66,327.66	1.00
Tuition Fund	1000	1055	00042534	10/9/79	SUPERVISORY POLICE OFFICER SGT	Reg	F	50,312.00	13,081.12	63,393.12	1.00
Tuition Fund	1000	1055	00042845	(blank)	Supervisory Police Officer (SG	Reg	V	43,581.00	11,331.06	54,912.06	1.00
Tuition Fund	1000	1055	00042943	6/1/08	Communications Specialist	Reg	F	52,641.00	13,686.66	66,327.66	1.00
Tuition Fund	1000	1055	00043041	2/16/07	Supervisory Police Officer (SG	Reg	F	57,044.00	14,831.44	71,875.44	1.00
Tuition Fund	1000	1055	00043253	8/1/05	DEPUTY CHIEF OF POLICE	Reg	F	81,103.00	21,086.78	102,189.78	1.00
Tuition Fund	1000	1055	00043254	(blank)	POLICE OFFICER	Reg	V	45,841.00	11,918.66	57,759.66	1.00
Tuition Fund	1000	1055	00043451	8/16/18	POLICE OFFICER	Reg	F	51,109.00	13,288.34	64,397.34	1.00
Tuition Fund	1000	1055	00046471	12/18/17	Commander/Training Director	Reg	F	67,246.00	17,483.96	84,729.96	1.00
Tuition Fund	1000	1055	00046472	1/16/08	POLICE OFFICER	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Tuition Fund	1000	1055	00046781	1/16/07	POLICE OFFICER	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Tuition Fund	1000	1055	00047179	(blank)	POLICE OFFICER	Reg	V	45,841.00	11,918.66	57,759.66	1.00
Tuition Fund	1000	1055	00047203	5/1/08	POLICE OFFICER	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Tuition Fund	2000	2080	00036613	(blank)	Acting Director	Reg	V	75,328.00	19,585.28	94,913.28	1.00
Tuition Fund	2000	2080	00051518	(blank)	Family Nurse Practitioner	Reg	V	67,246.00	17,483.96	84,729.96	1.00
Tuition Fund	2000	2080	00063493	1/16/15	Student Health Services Coordi	Reg	F	54,943.00	14,285.18	69,228.18	1.00
Tuition Fund	4000	4020	00047903	1/2/15	COMP. SPECIALIST	Reg	F	74,951.00	19,487.26	94,438.26	1.00
Tuition Fund	4000	4030	00001243	1/19/16	DIRECTOR OF CAREER SERVICES	Reg	F	104,945.00	27,285.70	132,230.70	1.00
Tuition Fund	4000	4030	00001702	6/13/89	PROFESSOR	Reg	F	84,686.60	22,018.52	106,705.12	1.00
Tuition Fund	4000	4030	00004602	(blank)	ASSOC DEAN	Reg	V	100,581.00	26,151.06	126,732.06	1.00
Tuition Fund	4000	4030	00007867	7/1/14	PROFESSOR	Reg	F	158,445.00	41,195.70	199,640.70	1.00
Tuition Fund	4000	4030	00009072	8/16/16	PROFESSOR	Reg	F	158,445.42	41,195.81	199,641.23	1.00
Tuition Fund	4000	4030	00011538	7/1/92	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Tuition Fund	4000	4030	00011562	7/16/10	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Tuition Fund	4000	4030	00011745	8/16/19	VISITING ASSOCIATE PROFESSOR	Temp	F	125,664.00	32,672.64	158,336.64	1.00
Tuition Fund	4000	4030	00011846	8/1/93	PROFESSOR	Reg	F	158,444.90	41,195.67	199,640.57	1.00
Tuition Fund	4000	4030	00011960	8/15/88	PROFESSOR	Reg	F	166,094.71	43,184.62	209,279.33	1.00
Tuition Fund	4000	4030	00012748	7/1/14	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Tuition Fund	4000	4030	00013932	10/1/18	Associate Director, Law Librar	Reg	F	95,537.00	24,839.62	120,376.62	1.00
Tuition Fund	4000	4030	00016128	1/11/79	DIR LAW REGISTRATION/REGISTRAR	Reg	F	86,876.00	22,587.76	109,463.76	1.00
Tuition Fund	4000	4030	00020347	6/16/16	INFORMATION PROCESSOR	Reg	F	50,249.00	13,064.74	63,313.74	1.00

University of the District of Columbia
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Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Tuition Fund	4000	4030	00023052	11/7/11	Admissions Specialist	Reg	F	57,064.00	14,836.64	71,900.64	1.00
Tuition Fund	4000	4030	00024501	6/16/04	LIBRARY TECH	Reg	F	58,133.00	15,114.58	73,247.58	1.00
Tuition Fund	4000	4030	00026508	1/18/01	COMP SPEC	Reg	F	118,258.00	30,747.08	149,005.08	1.00
Tuition Fund	4000	4030	00027881	7/1/02	Associate Director	Reg	F	74,933.00	19,482.58	94,415.58	1.00
Tuition Fund	4000	4030	00032973	7/1/13	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Tuition Fund	4000	4030	00035814	9/1/88	PROFESSOR	Reg	F	190,133.88	49,434.81	239,568.69	1.00
Tuition Fund	4000	4030	00037356	9/3/13	Assistant to the Dean (Law Sch	Reg	F	58,726.00	15,268.76	73,994.76	1.00
Tuition Fund	4000	4030	00038531	11/17/14	Website and Database Administr	Reg	F	85,525.00	22,236.50	107,761.50	1.00
Tuition Fund	4000	4030	00038678	(blank)	PROFESSOR	Reg	V	158,445.00	41,195.70	199,640.70	1.00
Tuition Fund	4000	4030	00039533	12/2/19	ASSISTANT REGISTRAR	Reg	F	57,153.00	14,859.78	72,012.78	1.00
Tuition Fund	4000	4030	00039924	5/1/17	Assist. Dir., Admission (Law)	Reg	F	82,621.00	21,481.46	104,102.46	1.00
Tuition Fund	4000	4030	00040449	7/17/17	ASSISTANT PROFESSOR	Reg	F	100,439.65	26,114.31	126,553.96	1.00
Tuition Fund	4000	4030	00041022	(blank)	ASSOCIATE PROFESSOR	Reg	V	125,664.00	32,672.64	158,336.64	1.00
Tuition Fund	4000	4030	00041189	8/1/17	Public Outreach Coordinator	Reg	F	55,901.00	14,534.26	70,435.26	1.00
Tuition Fund	4000	4030	00041393	8/16/19	Visiting Assistant Professor	Temp	F	100,438.00	26,113.88	126,551.88	1.00
Tuition Fund	4000	4030	00042633	12/1/17	MAIL CLERK/XEROX TECHNICIAN	Reg	F	40,877.00	10,628.02	51,505.02	1.00
Tuition Fund	4000	4030	00042874	3/1/00	Director, Alumni Affairs	Reg	F	87,746.00	22,813.96	110,559.96	1.00
Tuition Fund	4000	4030	00044324	10/17/16	TECH. SUPP. SPEC.	Reg	F	82,457.00	21,438.82	103,895.82	1.00
Tuition Fund	4000	4030	00044327	11/1/19	STAFF ASSISTANT	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Tuition Fund	4000	4030	00044784	10/1/07	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Tuition Fund	4000	4030	00045815	7/1/09	LIBRARIAN (CATALOGING)	Reg	F	74,951.00	19,487.26	94,438.26	1.00
Tuition Fund	4000	4030	00046316	1/16/18	INSTRUCTOR	Reg	F	63,229.64	16,439.71	79,669.35	1.00
Tuition Fund	4000	4030	00047235	11/16/17	ASSOCIATE DEAN OF STUDENTS	Reg	F	110,603.00	28,756.78	139,359.78	1.00
Tuition Fund	4000	4030	00047940	(blank)	DIRECTOR, DEVELOPMENT	Reg	V	75,328.00	19,585.28	94,913.28	1.00
Tuition Fund	4000	4030	00051376	(blank)	Associate Dean Experimental an	Reg	V	146,332.00	38,046.32	184,378.32	1.00
Tuition Fund	4000	4030	00063838	10/1/16	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Tuition Fund	4000	4030	00064502	7/1/09	PROFESSOR	Reg	F	166,094.71	43,184.62	209,279.33	1.00
Tuition Fund	4000	4030	00069544	4/1/15	OFFICE MANAGER	Reg	F	67,914.00	17,657.64	85,571.64	1.00
Tuition Fund	4000	4030	00069789	(blank)	INSTRUCTOR	Temp	V	54,295.00	14,116.70	68,411.70	1.00
Tuition Fund	4000	4030	00070252	7/16/10	PROFESSOR	Reg	F	158,445.93	41,195.94	199,641.87	1.00
Tuition Fund	6000	6001	00056228	4/17/20	EXECUTIVE SECRETARY	Reg	F	68,229.00	17,739.54	85,968.54	1.00
Tuition Fund	6000	6001	00027650	6/17/19	STAFF ASSISTANT	Reg	F	53,969.00	14,031.94	68,000.94	1.00
Tuition Fund	6000	6001	00038390	6/16/16	Administrative Assistant	Reg	F	51,977.00	13,514.02	65,491.02	1.00
Tuition Fund	6000	6001	00038550	(blank)	EXECUTIVE SECRETARY	Reg	V	63,294.00	16,456.44	79,750.44	1.00
Tuition Fund	6000	6004	00050655	11/18/19	Assistant General Counsel	Reg	F	126,592.00	32,913.92	159,505.92	1.00
Tuition Fund	6000	6004	00011373	2/19/08	Assistant General Counsel	Reg	F	110,472.00	28,722.72	139,194.72	1.00
Tuition Fund	6000	6004	00044702	10/1/18	GENERAL COUNSEL	Reg	F	204,242.00	53,102.92	257,344.92	1.00
Tuition Fund	6000	6007	00020135	1/16/19	Director, Major Gifts and Plan	Reg	F	94,951.00	24,687.26	119,638.26	1.00
Tuition Fund	6000	6007	00033012	2/6/06	Executive Director Corporate R	Reg	F	98,424.00	25,590.24	124,014.24	1.00
Tuition Fund	6000	6008	00051351	8/16/14	Director of Communications	Reg	F	114,941.00	29,884.66	144,825.66	1.00
Tuition Fund	6000	6008	00070154	10/1/08	TELEVISION STUDIO PRO A.V. SPE	Reg	F	72,187.00	18,768.62	90,955.62	1.00
Tuition Fund	8000	C100	00008497	2/16/12	EXECUTIVE ASST	Reg	F	72,371.00	18,816.46	91,187.46	1.00
Tuition Fund	8000	C100	00036337	11/1/11	MANAGEMENT ASSISTANT	Reg	F	67,505.00	17,551.30	85,056.30	1.00
Tuition Fund	8000	C100	00036524	(blank)	Director, Administration & Fin	Reg	V	84,955.00	22,088.30	107,043.30	1.00
Tuition Fund	8000	C100	00039790	8/16/18	STUDENT SUCCESS SPEC.	Temp	F	50,312.00	13,081.12	63,393.12	0.20
Tuition Fund	8000	C100	00040162	9/1/05	COUNSELOR	Reg	F	86,007.00	22,361.82	108,368.82	1.00
Tuition Fund	8000	C100	00041028	6/3/13	STUDENT SUCCESS SPEC.	Temp	F	55,361.00	14,393.86	69,754.86	0.20
Tuition Fund	8000	C100	00044761	(blank)	Assistant Dean, Academic Affai	Reg	V	84,955.00	22,088.30	107,043.30	1.00
Tuition Fund	8000	C100	00047824	9/16/19	STUDENT SUCCESS SPEC.	Temp	F	51,995.00	13,518.70	65,513.70	0.20
Tuition Fund	8000	C100	00051415	9/3/13	Director, Academic Support Ser	Reg	F	65,761.00	17,097.86	82,858.86	1.00
Tuition Fund	8000	C100	00063841	(blank)	STUDENT SUCCESS SPEC.	Temp	V	43,581.00	11,331.06	54,912.06	0.20
Tuition Fund	8000	C100	00067590	8/16/18	STUDENT SUCCESS SPEC.	Reg	F	60,542.00	15,740.92	76,282.92	1.00
Tuition Fund	8000	C100	00067591	2/1/18	Academic Coach	Reg	F	68,229.00	17,739.54	85,968.54	1.00
Tuition Fund	8000	C100	00070207	(blank)	STUDENT SUCCESS SPEC.	Reg	V	60,542.00	15,740.92	76,282.92	1.00
Tuition Fund	8000	C100	00071393	1/4/10	DEAN OF STUD ACHIEVEMENT	Reg	F	114,941.00	29,884.66	144,825.66	1.00
Local	1000	1030	00038461	(blank)	Carpenter Leader	Reg	V	65,603.20	17,056.83	82,660.03	1.00
Local	1000	1030	00051042	(blank)	Director, Facilities Managemen	Reg	V	75,328.00	19,585.28	94,913.28	1.00
Local	4000	4040	00039827	(blank)	Project Manager (MARC)	Temp	V	63,294.00	16,456.44	79,750.44	1.00
Local	4000	4030	00044054	(blank)	INSTRUCTOR	Temp	V	43,285.00	11,254.10	54,539.10	1.00
Local	6000	6001	00037586	(blank)	Research Assistant	Temp	V	39,554.00	10,284.04	49,838.04	1.00
Local	6000	6015	00002957	(blank)	DIRECTOR	Reg	V	84,955.00	22,088.30	107,043.30	1.00
Local	6000	6015	00015955	(blank)	Asst. Dir. Capabil. & Process	Reg	V	84,955.00	22,088.30	107,043.30	1.00
Local	6000	6016	00066806	(blank)	Compliance Officer, Title IX	Reg	V	67,246.00	17,483.96	84,729.96	1.00
Local	8000	C100	00036972	(blank)	STAFF ASSISTANT	Reg	V	54,943.00	14,285.18	69,228.18	1.00
Local	8000	C300	00042385	(blank)	Retention Specialist	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Local	8000	C300	00043730	(blank)	STUDENT SUCCESS SPEC.	Temp	V	43,581.00	11,331.06	54,912.06	1.00
Local	2000	2090	00037618	(blank)	Events & Operations Coordinato	Reg	V	60,542.00	15,740.92	76,282.92	1.00
Local	1000	1013	00045992	(blank)	Student Center Marketing Coord	Reg	V	57,153.00	14,859.78	72,012.78	1.00
Local	1000	1030	00017543	(blank)	MAINTENANCE MECHANIC	Reg	V	59,904.00	15,575.04	75,479.04	1.00
Local	1000	1055	00015681	(blank)	Public Safety Dispatcher I	Reg	V	37,481.00	9,745.06	47,226.06	1.00
Local	1000	1055	00037862	(blank)	SUPERVISORY POLICE OFFICER SGT	Reg	V	43,581.00	11,331.06	54,912.06	1.00
Local	1000	1055	00038689	(blank)	POLICE OFFICER	Reg	V	32,715.00	8,505.90	41,220.90	1.00
Local	4000	4030	00043840	(blank)	Access Services / Reference Li	Reg	V	67,246.00	17,483.96	84,729.96	1.00
Local	6000	6004	00044071	(blank)	ASSOC GEN COUNSEL	Reg	V	128,495.00	33,408.70	161,903.70	1.00
Local	6000	6004	00051068	(blank)	Assistant General Counsel	Reg	V	110,472.00	28,722.72	139,194.72	1.00
Tuition Fund	Various	Various	Various		ADIUNCT PROFESSOR	Temp		5,901,762.76	451,484.85	6,353,247.61	32.95
Local	Various	Various	Various		ADIUNCT PROFESSOR	Temp		1,307,161.00	99,997.82	1,407,158.82	10.80
Intra-District Funds	4001	4008	00001326		PROJECT ASST	Temp	V	43,581.00	11,331.06	54,912.06	1.00
Intra-District Funds	4001	4008	00004031		ADMIN. SPECIALIST	Temp	V	67,246.00	17,483.96	84,729.96	1.00
Intra-District Funds	4001	4008	00007334		Program Coordinator of Snap Ed	Temp	F	50,312.00	13,081.12	63,393.12	1.00
Intra-District Funds	4001	4008	00013692		Sr. Program Coordinator	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Intra-District Funds	4001	4008	00037585		Sr. Program Coordinator	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Intra-District Funds	4001	4008	00044386		EXTENSION AGENT I	Temp	F	57,044.00	14,831.44	71,875.44	1.00
Intra-District Funds	4001	4008	00048034		Program Coordinator for Food S	Temp	F	55,361.00	14,393.86	69,754.86	1.00
Intra-District Funds	4001	4008	00050759		Program Coordinator of Snap Ed	Temp	F	51,995.00	13,518.70	65,513.70	1.00
Intra-District Funds	4001	4009	00044195		ADIUNCT PROFESSOR	Temp	F	4,859.95	1,263.59	6,123.54	0.10
Intra-District Funds	4001	4009	00044350		WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Intra-District Funds	4001	4009	00047470		PROJECT SPECIALIST	Temp	F	57,153.00	14,859.78	72,012.78	0.50
Intra-District Funds	4001	4009	00047513		WORK STUDY AIDE IV	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Intra-District Funds	4001	4020	00007789		Case Manager (POWER)	Temp	F	51,977.00	13,514.02	65,491.02	1.00
Intra-District Funds	4001	4020	00023910		Case Manager (POWER)	Temp	F	65,921.00	17,139.46	83,060.46	1.00
Intra-District Funds	4001	4020	00035886		ADIUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Intra-District Funds	4001	4020	00037047		Grant Project Leader	Temp	V	89,305.00	23,219.30	112,524.30	0.33
Intra-District Funds	4001	4020	00037132		Case Management Assistant	Temp	F	39,332.00	10,226.32	49,558.32	1.00
Intra-District Funds	4001	4020	00038804		Supervisory Case Manager (PATH	Temp	F	78,215.00	20,335.90	98,550.90	1.00
Intra-District Funds	4001	4020	00041713		Student Worker	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Intra-District Funds	4001	4020	00042638		TRAINING SPECIALIST	Temp	F	65,921.00	17,139.46	83,060.46	1.00

VACANT POSITIONS IN THE
CURRENT SCHEDULE A WILL
NOT BE FILLED IN FY20 AND
HAVE BEEN CUT FROM THE
PROPOSED FY21 BUDGET

University of the District of Columbia
Schedule A - Operating Budget
FY 2020 (As of 5/12/20)

Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Intra-District Funds	4001	4020	00043099		PROJECT SPECIALIST	Temp	V	51,977.00	13,514.02	65,491.02	1.00
Intra-District Funds	4001	4020	00044565		Administrative Assistant	Temp	F	39,332.00	10,226.32	49,558.32	1.00
Intra-District Funds	4001	4020	00045834		PROJECT ADVISOR	Temp	V	43,581.00	11,331.06	54,912.06	1.00
Intra-District Funds	4001	4020	00046728		TRAINING SPECIALIST	Temp	V	51,977.00	13,514.02	65,491.02	1.00
Intra-District Funds	4001	4020	00047547		PROJECT SPECIALIST	Temp	F	69,905.00	18,175.30	88,080.30	1.00
Intra-District Funds	4001	4020	00051494		TRAINING SPECIALIST	Temp	F	63,929.00	16,621.54	80,550.54	1.00
Intra-District Funds	4001	4020	00064482		Case Manager (POWER)	Temp	F	64,001.11	16,640.29	80,641.40	1.00
Intra-District Funds	4001	4020	00064483		Research Assistant	Temp	V	26,980.00	7,014.80	33,994.80	1.00
Intra-District Funds	4001	4020	00070714		Project Coordinator (Outreach	Temp	V	43,581.00	11,331.06	54,912.06	1.00
Intra-District Funds	4001	4040	00032598		Program Director (Faculty)	Temp	F	87,820.41	22,833.31	110,653.72	1.00
Intra-District Funds	4001	4040	00037031		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Intra-District Funds	4001	4040	00042253		Project Asst (Student)	Temp	V	29,120.00	7,571.20	36,691.20	1.00
Intra-District Funds	4001	4040	00042873		PROJECT COOR	Temp	F	50,312.00	13,081.12	63,393.12	1.00
Intra-District Funds	4001	4040	00044206		Bodywise Specialist	Temp	F	113,446.50	29,496.09	142,942.59	0.60
Federal Grants	1000	1040	00047473		WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Federal Grants	1000	1065	00041858		WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Federal Grants	1000	1065	00042206		Title III Program Specialist	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Federal Grants	1000	1065	00047714		DIRECTOR	Temp	F	94,951.00	24,687.26	119,638.26	1.00
Federal Grants	1000	1065	00051199		Project Assistant	Temp	F	44,393.00	11,542.18	55,935.18	1.00
Federal Grants	1000	1065	00051457		Title III Budget Analyst	Temp	F	72,596.00	18,874.96	91,470.96	1.00
Federal Grants	2000	2030	00015324		OFFICE MANAGER	Temp	F	47,219.00	12,276.94	59,495.94	1.00
Federal Grants	2000	2030	00044202		Career Counselor	Temp	F	59,945.00	15,585.70	75,530.70	1.00
Federal Grants	2000	2030	00046108		Student Worker	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Federal Grants	2000	2030	00047770		Career Counselor	Temp	F	61,936.00	16,103.36	78,039.36	1.00
Federal Grants	2000	2030	00047822		Employer Outreach Coordinator	Temp	V	43,581.00	11,331.06	54,912.06	0.50
Federal Grants	2000	2030	00047823		Employer Outreach Coordinator	Temp	F	53,678.00	13,956.28	67,634.28	1.00
Federal Grants	2000	2040	00004525		Administrative Specialist	Temp	V	39,554.00	10,284.04	49,838.04	1.00
Federal Grants	2000	2040	00011233		ACADEMIC ADVISOR	Temp	F	51,995.00	13,518.70	65,513.70	1.00
Federal Grants	2000	2040	00014957		Tutoring Center Coordinator	Temp	F	57,044.00	14,831.44	71,875.44	0.50
Federal Grants	2000	2040	00015617		OFFICE MANAGER	Temp	F	55,361.00	14,393.86	69,754.86	1.00
Federal Grants	2000	2040	00027707		Student Activities Specialist	Temp	V	43,581.00	11,331.06	54,912.06	0.50
Federal Grants	2000	2040	00032833		Career Counselor	Temp	V	51,977.00	13,514.02	65,491.02	0.50
Federal Grants	2000	2040	00036841		Academic Coach	Temp	V	63,294.00	16,456.44	79,750.44	1.00
Federal Grants	2000	2040	00039790		STUDENT SUCCESS SPEC.	Temp	F	50,312.00	13,081.12	63,393.12	0.80
Federal Grants	2000	2040	00040441		Assistant Director, Student Su	Temp	F	75,328.00	19,585.28	94,913.28	0.50
Federal Grants	2000	2040	00041028		STUDENT SUCCESS SPEC.	Temp	F	55,361.00	14,393.86	69,754.86	0.80
Federal Grants	2000	2040	00042430		WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Federal Grants	2000	2040	00043274		Grant Project Leader (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Federal Grants	2000	2040	00046542		PROGRAM COORDINATOR	Temp	F	68,184.00	17,727.84	85,911.84	1.00
Federal Grants	2000	2040	00046620		WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.30
Federal Grants	2000	2040	00047546		STUDENT SUCCESS SPEC.	Temp	F	53,678.00	13,956.28	67,634.28	1.00
Federal Grants	2000	2040	00047824		STUDENT SUCCESS SPEC.	Temp	F	51,995.00	13,518.70	65,513.70	0.80
Federal Grants	2000	2040	00050927		ACADEMIC ADVISOR	Temp	F	51,995.00	13,518.70	65,513.70	1.00
Federal Grants	2000	2040	00050991		ACADEMIC ADVISOR	Temp	F	51,995.00	13,518.70	65,513.70	1.00
Federal Grants	2000	2040	00063841		STUDENT SUCCESS SPEC.	Temp	V	43,581.00	11,331.06	54,912.06	0.80
Federal Grants	2000	2045	00022449		Administrative Assistant	Temp	F	44,153.00	11,479.78	55,632.78	1.00
Federal Grants	2000	2045	00041901		GRADUATION CLEARANCE SPECIALIS	Temp	V	39,554.00	10,284.04	49,838.04	0.50
Federal Grants	2000	2045	00041962		MGMT ASST	Temp	V	39,554.00	10,284.04	49,838.04	1.00
Federal Grants	2000	2045	00046506		Associate Director (Enrollment	Temp	F	82,621.00	21,481.46	104,102.46	1.00
Federal Grants	2000	2060	00014263		Employer Outreach Coordinator	Temp	F	22,632.00	5,884.32	28,516.32	0.14
Federal Grants	2000	2060	00033794		WORK STUDY AIDE IV	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Federal Grants	2000	2060	00035544		WORK STUDY AIDE III	Temp	F	39,520.00	10,275.20	49,795.20	0.50
Federal Grants	2000	2060	00046566		WORK STUDY AIDE IV	Temp	V	24,960.00	6,489.60	31,449.60	0.50
Federal Grants	2000	2080	00047768		Family Nurse Practitioner	Temp	F	92,651.00	24,089.26	116,740.26	1.00
Federal Grants	2000	2090	00007605		EDUCATION COUNSELOR	Temp	F	50,677.57	13,176.17	63,853.74	0.50
Federal Grants	2000	2090	00008441		PROGRAM COORDINATOR	Temp	F	65,977.00	17,154.02	83,131.02	0.14
Federal Grants	2000	2090	00010043		EDUCATION COUNSELOR	Temp	F	59,945.00	15,585.70	75,530.70	0.50
Federal Grants	2000	2090	00011264		EDUCATION COUNSELOR	Temp	F	27,980.00	7,274.80	35,254.80	0.50
Federal Grants	2000	2090	00020101		PROGRAM COORDINATOR (VETERAN'S	Temp	F	77,009.00	20,022.34	97,031.34	0.14
Federal Grants	2000	2090	00038540		DIRECTOR	Reg	F	80,059.00	20,815.34	100,874.34	1.00
Federal Grants	2000	2090	00041128		SEVIS & Int'l Student Svcs & I	Temp	F	61,936.00	16,103.36	78,039.36	1.00
Federal Grants	2000	2090	00041261		PROGRAM COORDINATOR	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Federal Grants	2000	2090	00041693		WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Federal Grants	2000	2090	00041830		Project Assistant	Temp	F	41,596.00	10,814.96	52,410.96	0.50
Federal Grants	2000	2090	00042516		COUNSELOR	Temp	F	69,905.00	18,175.30	88,080.30	1.00
Federal Grants	2000	2090	00042623		EDUCATION COUNSELOR	Temp	F	37,683.33	9,797.67	47,481.00	0.50
Federal Grants	2000	2090	00042624		EDUCATION COUNSELOR	Temp	F	50,677.57	13,176.17	63,853.74	1.00
Federal Grants	2000	2090	00043044		Project Assistant	Temp	F	40,597.00	10,555.22	51,152.22	1.00
Federal Grants	2000	2090	00044540		Project Assistant	Temp	F	28,205.63	7,333.46	35,539.09	0.50
Federal Grants	2000	2090	00045652		EDUCATION COUNSELOR	Temp	F	51,977.00	13,514.02	65,491.02	1.00
Federal Grants	2000	2090	00046588		Student Orientation Coordinato	Temp	V	43,581.00	11,331.06	54,912.06	0.45
Federal Grants	2000	2090	00050947		Program Monitor	Temp	F	53,969.00	14,031.94	68,000.94	0.50
Federal Grants	2000	2090	00070148		EDUCATION COUNSELOR	Temp	F	59,945.00	15,585.70	75,530.70	1.00
Federal Grants	4001	4001	00041348		Post Coordinator	Temp	F	73,164.00	19,022.64	92,186.64	1.00
Federal Grants	4001	4001	00042260		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Federal Grants	4001	4001	00042379		Grant Project Leader (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	0.20
Federal Grants	4001	4001	00043179		Grants Management Specialist	Temp	V	63,294.00	16,456.44	79,750.44	1.00
Federal Grants	4001	4001	00043441		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
Federal Grants	4001	4001	00046020		RESEARCH ASST	Temp	F	31,200.00	8,112.00	39,312.00	0.28
Federal Grants	4001	4001	00051175		SPONSORED PROG DIR. & GRANT CO	Temp	F	108,278.00	28,152.28	136,430.28	1.00
Federal Grants	4001	4001	00064457		RESEARCH OFFICER	Temp	F	81,103.00	21,086.78	102,189.78	1.00
Federal Grants	4001	4003	00039021		ADJUNCT INSTRUCTOR	Temp	F	17,510.00	4,552.60	22,062.60	0.50
Federal Grants	4001	4003	00041262		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Federal Grants	4001	4003	00042032		ADJUNCT INSTRUCTOR	Temp	F	17,510.00	4,552.60	22,062.60	0.25
Federal Grants	4001	4003	00046580		Graduate/Research Asst	Temp	V	31,200.00	8,112.00	39,312.00	1.00
Federal Grants	4001	4003	00068274		INFORMATION TECHNOLOGY ASST	Temp	V	36,124.00	9,392.24	45,516.24	1.00
Federal Grants	4001	4003	00070221		DIGITAL TECHNOLOGY ASST	Temp	F	42,964.00	11,170.64	54,134.64	1.00
Federal Grants	4001	4008	00005438		Project Specialist (Green Busi	Temp	V	114,306.00	29,719.56	144,025.56	0.88
Federal Grants	4001	4008	00005563		Contracts and Grants Associate	Reg	F	183,070.00	47,598.20	230,668.20	0.14
Federal Grants	4001	4008	00007798		PROJECT SPECIALIST	Reg	V	51,977.00	13,514.02	65,491.02	0.30
Federal Grants	4001	4008	00008532		Logistics and Research Associa	Reg	V	121,084.00	31,481.84	152,565.84	1.00
Federal Grants	4001	4008	00010292		STAFF ASSISTANT	Reg	V	100,498.00	26,129.48	126,627.48	1.00
Federal Grants	4001	4008	00012499		Assesment and Volunteer Coordi	Reg	V	103,954.00	27,028.04	130,982.04	1.00
Federal Grants	4001	4008	00012518		STAFF ASSISTANT	Reg	F	52,133.00	13,554.58	65,687.58	0.50
Federal Grants	4001	4008	00013281		Associate Dean of Acad Program	Reg	F	101,614.00	26,419.64	128,033.64	0.50
Federal Grants	4001	4008	00018717		Project Specialist for Expande	Temp	F	45,264.00	11,768.64	57,032.64	0.50
Federal Grants	4001	4008	00021163		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50

University of the District of Columbia
Schedule A - Operating Budget
FY 2020 (As of 5/12/20)

Fund	Program Code	Activity Code	Posn Nbr	Hire Date	Title	Reg / Temp /	Vac Stat	Salary	Fringe (26%)	Salary + Fringe	Sum of FTE x Dist %
Federal Grants	4001	4008	00035185		Assistant Director Sustainabil	Temp	V	126,588.00	32,912.88	159,500.88	0.88
Federal Grants	4001	4008	00035468		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
Federal Grants	4001	4008	00036839		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Federal Grants	4001	4008	00038772		Project Assistant	Reg	F	104,266.00	27,109.16	131,375.16	1.00
Federal Grants	4001	4008	00039916		EXTENSION AGENT II	Reg	V	144,374.00	37,537.24	181,911.24	1.00
Federal Grants	4001	4008	00041375		Assoc.Dean of Operations/Assoc	Reg	F	196,564.00	51,106.64	247,670.64	1.00
Federal Grants	4001	4008	00041381		Project Assistant	Reg	F	104,266.00	27,109.16	131,375.16	1.00
Federal Grants	4001	4008	00041897		Acting Director	Temp	F	170,368.00	44,295.68	214,663.68	1.00
Federal Grants	4001	4008	00042124		Project Specialist for Urban A	Reg	V	60,542.00	15,740.92	76,282.92	0.50
Federal Grants	4001	4008	00043469		Asst. Director, Center for Nur	Reg	V	126,588.00	32,912.88	159,500.88	1.00
Federal Grants	4001	4008	00043732		Project Specialist (Green Tech	Reg	F	63,929.00	16,621.54	80,550.54	0.30
Federal Grants	4001	4008	00044225		Proj. Spec. (Community Educat	Reg	F	72,187.00	18,768.62	90,955.62	0.20
Federal Grants	4001	4008	00044472		Director, Center of 4H & Youth	Reg	F	160,118.00	41,630.68	201,748.68	1.00
Federal Grants	4001	4008	00044548		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Federal Grants	4001	4008	00044742		Project Specialist for Applied	Reg	V	72,187.00	18,768.62	90,955.62	0.40
Federal Grants	4001	4008	00046050		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4008	00047472		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
Federal Grants	4001	4008	00047475		PROJECT SPECIALIST	Reg	F	139,810.00	36,350.60	176,160.60	0.88
Federal Grants	4001	4008	00047880		ASST FARM MANAGER	Reg	F	65,977.00	17,154.02	83,131.02	0.70
Federal Grants	4001	4008	00048868		Marketing Communications Manag	Reg	V	134,492.00	34,967.92	169,459.92	0.50
Federal Grants	4001	4008	00050906		RESEARCH ASSOCIATE	Reg	F	62,863.00	16,344.38	79,207.38	0.30
Federal Grants	4001	4008	00051524		EXTENSION AGENT I	Reg	F	60,542.00	15,740.92	76,282.92	0.90
Federal Grants	4001	4010	00000442		Research Fellow II	Temp	F	63,929.00	16,621.54	80,550.54	1.00
Federal Grants	4001	4010	00003534		VISITING ASST PROFESSOR	Temp	F	70,000.00	18,200.00	88,200.00	0.20
Federal Grants	4001	4010	00007612		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Federal Grants	4001	4010	00011244		Graduate/Research Asst	Temp	F	15,600.00	4,056.00	19,656.00	1.00
Federal Grants	4001	4010	00014860		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
Federal Grants	4001	4010	00019458		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.33
Federal Grants	4001	4010	00035773		Grant Project Leader (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	0.20
Federal Grants	4001	4010	00035876		Grant Project Leader (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4010	00039871		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4010	00040158		Laboratory Engineer	Temp	F	53,678.00	13,956.28	67,634.28	1.00
Federal Grants	4001	4010	00040628		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.33
Federal Grants	4001	4010	00042024		RESEARCH ASST	Temp	V	31,200.00	8,112.00	39,312.00	0.50
Federal Grants	4001	4010	00042165		Research Fellow I	Temp	F	50,312.00	13,081.12	63,393.12	1.00
Federal Grants	4001	4010	00044532		Grant Project Leader (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4010	00044651		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4010	00045831		Research Asst (Student)	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Federal Grants	4001	4020	00005943		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4030	00019601		Systems/Emerging Tech. Librari	Temp	V	67,246.00	17,483.96	84,729.96	1.00
Federal Grants	4001	4030	00033641		INSTRUCTOR	Temp	V	37,617.00	9,780.42	47,397.42	1.00
Federal Grants	4001	4030	00035682		ASSISTANT DIRECTOR	Temp	V	57,153.00	14,859.78	72,012.78	1.00
Federal Grants	4001	4030	00037072		INSTRUCTOR	Temp	V	37,617.00	9,780.42	47,397.42	1.00
Federal Grants	4001	4030	00037588		STAFF ASSISTANT	Temp	F	51,977.00	13,514.02	65,491.02	1.00
Federal Grants	4001	4030	00041027		INSTRUCTOR	Temp	F	54,272.76	14,110.92	68,383.68	0.50
Federal Grants	4001	4030	00042387		Special Event Coordinator	Temp	F	51,977.00	13,514.02	65,491.02	1.00
Federal Grants	4001	4030	00043032		Staff Writer/Editor	Temp	V	51,977.00	13,514.02	65,491.02	1.00
Federal Grants	4001	4030	00043280		ASSISTANT DIRECTOR	Temp	V	51,977.00	13,514.02	65,491.02	1.00
Federal Grants	4001	4030	00044282		Public Outreach Coordinator	Temp	V	38,860.00	10,103.60	48,963.60	1.00
Federal Grants	4001	4040	00006295		Program Director (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4040	00035217		Principal investigator (facult	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4040	00035891		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4040	00038164		Program Coordinator (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Federal Grants	4001	4040	00041380		Project Manager	Temp	F	84,345.67	21,929.87	106,275.54	1.00
Federal Grants	4001	4040	00041854		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	0.50
Federal Grants	4001	4040	00041956		Graduate/Teaching Asst	Temp	V	31,200.00	8,112.00	39,312.00	1.00
Federal Grants	4001	4040	00042115		WORK STUDY AIDE III	Temp	V	19,760.00	5,137.60	24,897.60	0.50
Federal Grants	4001	4040	00042716		Sr. Program Coordinator	Temp	F	61,565.00	16,006.90	77,571.90	1.00
Federal Grants	4001	4040	00042720		Project Manager (MARC)	Temp	F	85,500.00	22,230.00	107,730.00	1.00
Federal Grants	4001	4040	00044230		Project Manager	Temp	V	75,328.00	19,585.28	94,913.28	1.00
Federal Grants	4001	4040	00045307		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4040	00045494		Principal Investigator (facult	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4040	00046616		Principal Investigator (facult	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	4001	4040	00071386		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	1.00
Federal Grants	6000	6013	00039785		RECORDS CLERK	Temp	F	31,833.00	8,276.58	40,109.58	0.50
Federal Grants	6000	6013	00040615		RECORDS CLERK	Temp	F	31,833.00	8,276.58	40,109.58	1.00
Federal Grants	6000	6014	00023399		Data Analyst	Temp	F	82,621.00	21,481.46	104,102.46	1.00
Federal Grants	6000	6014	00065429		Dir Institutional Res., Data M	Reg	F	120,624.00	31,362.24	151,986.24	1.00
Federal Grants	8000	C200	00039870		Lab Assistant	Temp	F	31,202.00	8,112.52	39,314.52	1.00
Federal Grants	8000	C200	00042108		Lab Assistant	Temp	F	31,202.00	8,112.52	39,314.52	0.50
Federal Grants	8000	C200	00043439		LAB TECH	Temp	F	51,977.00	13,514.02	65,491.02	1.00
Private Grants	4001	4001	00043034		Grant Project Leader (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	0.50
Private Grants	4001	4010	00038287		Grant Project Leader (Faculty)	Temp	F	9,611.00	2,498.86	12,109.86	0.20
Private Grants	4001	4020	00037642		ADJUNCT PROFESSOR	Temp	V	89,305.00	23,219.30	112,524.30	0.33
Private Grants	4001	4030	00047999		ASSOCIATE PROFESSOR	Reg	F	125,664.00	32,672.64	158,336.64	1.00
Private Grants	4001	4040	00039958		Grant Project Leader (Faculty)	Temp	V	89,305.00	23,219.30	112,524.30	1.00
TOTAL FTE PER SCH A								82,371,271.64	20,093,693.12	102,464,964.76	968.90

20 POSITIONS ELIMINATED FROM THE PROPOSED FY21 BUDGET ARE FROM LOCAL DOLLARS.

20.00

TOTAL FTE PER FY21 PROPOSED BUDGET

948.90